No. 3/19(15)/2012-PP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 20 .09.2013

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for the year 2013-14 for Bareilly District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 10,24,22,000/- (Rupees ten crore twenty four lakh twenty two thousand only) as 1st instalment for the year 2013-14 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Dlocks (MCBs) in Bareilly district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh CAS, Reserve Bank of India, Nagpur.

- The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 1024.22 lakh.
- The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" 3. Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 -Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
- The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
- The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No 352/IFD dated 18/9/2013. It is noted at S. No. 74 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24369662

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Gowt of Uttar Practish.

2. Manager, Reserve Bank of India, Central Account Section, Nagpur-44000 la manager

3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow

4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.

- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Bareilly, Uttar Pradesh.

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24369662

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Projects approved under Multi-sectoral Development Programme in the 69th EC Meeting held on 22.08.2013 for implementation in Minority Concentration Blocks (MCBs) of Bareilly district of Uttar Pradesh.

(i) Shergarh Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install- ment
1	Overhead water Tank at Dunka (82.6% m.p.)	50:50	1	422.79	211.40	211.39	422.79	105.70
2	Overhead water Tank, Madnapur (90% m.p.)	50:50	1	127.50	63.75	63.75	127.50	31.88
3	Community Toilet (50% to 100% m.p.)	60:30:10*	3	2.00	3.60	2.40	6.00	1.80
	Sub-total of Block			·	278.75	277.54	556.29	139.38

(ii) Fatehganj Block

(Rs. in lakh)

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S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install- ment
1	Construction of Govt. Inter College at Fatehganj (W) (45.05% m.p.) and Tussapatti (50% m.p.)	75:25	2	247.50	371.25	123.75	495	185.63
2	Overhead water tank	50:50	1	261.78	130.89	130.89	261.78	65.45
2	Unani Dispensary	75:25	1	30.00	22.50	7.50	30.00	11.25
4	Computer lab (with 20 computers)(1), , science lab (1) ACRs (2) in School at Gandhi Govt. inter-college at Shahi (70% m.p.)	75:25	4	34.01	25.51	8.50	34.01	12.76
	Toilet blocks (1) at Gandhi Govt. inter- college at Shahi (70%	70:30	1	0.35	0.25	0.10	0.35	0.13
	m.p.) Sub-total of Block				550.4	270.74	821.14	275.22

(iii) Bithree chainpur Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Overhead water tank at Parsaun (98.55%m.p.)	50:50	1	169.40	84.70	84.70	169.40	42.35
2	Govt. Girls Inter College at Urla Jagir (70% m.p.)	75:25	1	247.50	185.63	61.87	247.50	92.82
	Sub-total of Block				270.33	146.57	416.9	135.17

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Ministry সাবো প্রমান (প্রবর্গা Govt. of India, New Delhi

(iv) Bahedi Block

S.	Name of projects	Sharing	T I I !-	77			(Rs	in lakh)
No	i vame or projects	ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 stinstalment
1	Overhead water tank at Girdharpur (94.98% m.p.)	50:50	1	. 163.00	81.50	81.50	163.00	40.75
2	Overhead water tank at Shekhupur (60% m.p.)	50:50	1	214.20	107.10	107.10	214.20	53.55
3	Const. of Govt. Inter Colleges at gram Lalunagal (100% m.p.)and Gram Madhai Kazian (60% m.p.)	75:25	2	495.00	371.25	123.75	495	185.63
	Sub-total of Block			 	559.85	312.35	872.2	279.93

(v) <u>Nawabganj Block</u>

S.	Name of projects	Sharing-	Unit	I Imia and				in lakh)
No.	3	ratio	Ont	Unit cost	Central share	State Share	Total Cost	1 stinstalment
1	Govt. Girls Inter College at Sainthal (80% m.p.) and Govt. Inter-college Hafijganj (85.67% m.p.)	75:25	2	247.50	371.25	-123.75	495	185.63
2	Overhead water tank (88% m.p.)	50:50	1	244.80	122.40	122.40	244.80	61.20
3	Science lab (1), Computer lab (1) (with 20 computers), ACRs (4) in School at Azad Naurang Inter-college, Sainthal Nawabganj (80% m.p.)	75:25	6	45.27	33.95	11.32	45.27	16.98
	Toilet block (1) at Azad Naurang Inter-college, Sainthal Nawabganj (80% m.p.)	70:30	1	0.35	0.25	0.10	0.35	0.13
	Sub-total of Block				527.85	257.57	785.42	263.94

(vi) Richha/Damkhoda Block

S.	Name of projects	T 61	T	T* "	T		(Rs	in lakh)
No.		Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st install- ment
1	Overhead water tank (70% m.p.)	50:50	1	147.83	73.72	73.71	147.43	36.86
2	Const. of Govt. Inter College (70% m.p.)	75:25	1	247.50	185.63	61.87	247.50	92.82
3	PHC at Faridpur (Bahedi) (61.31% m.p)	75:25	1	100.00	75.00	25.00	100.00	37.50

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	Richha (95% m.p.) Sub-total of Block	·	<u> </u>		368.55	172.00	540.55	184.29
	Toilet blocks (1)in Lal Bahadur Inter-college at	70:30	1	0.35	0.25	0.10	0.35	0.13
	Computers), science lab (1) ACRs (4) in Lal Bahadur Inter-college at Richha (95% m.p.)	/						10.50
4	Computer lab(1) (with 20	75:25	6	45.27	33.95	11.32	45.27	16.98

(Rs. in lakh)

(vii) Bhojipura Block

Thakur Das Inter-college Dhaura Bhojipura (82%

Toilet blocks (1)atSahu

Sub-total of Block

Thakur Das Inter-college Dhaura Bhojipura (82% 70:30

1

m.p.)

m.p.)

1stinstallment S. Name of projects Sharing Unit Unit cost Central State **Total Cost** No. ratio share Share Overhead water tank at 50:50 1 244.80 122.41 122.40 244.80 61.20 Pachdaura Kalan (96.25% m.p.) 2 Computer lab (1) (with 75:25 6 45.27 33.95 11.32 45.27 16.98 20 Computers), science lab (1), ACRs (4) at Patel Inter-college Dhaura Bhojipura (82% Toilet blocks (1)at Patel 70:30 1 0.35 0.25 0.10 0.35 0.13 Inter-college Dhaura Bhojipura (82% m.p.). 3 Computer lab (1) (with 45.27 16.98 75:25 6 45.27 33.95 11.32 20 Computers) toilet blocks (1), science lab (1), ACRs (4) at Sahu

0.35

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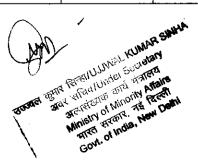
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S.No.	Blocks	Central share	State share	Total cost	1 st instalment				
_		(Rs. in lakh)							
1	Shergarh	278.75	277.54	556.29	139.38				
2	Fatehganj	233.89	77.97	311.86	116.96				
3	Bithree chainpur	270.33	146.57	416.90	135.17				
4	Bahedi	374.23	250.47	624.70	187.12				
5	Nawabganj	405.45	135.17	540.62	202.74				
6	Richha/Damkhoda	294.83	98.29	393.12	147.43				
7	Bhojipura	190.80	145.24	336.04	95.42				
	Total	2048.28	1131.25	3179.53	1024.22				



Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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