No. 3/21(13)/2013-PP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, 18.02.2014 Dated:

To

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The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for Darjeeling District.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs.7, 86, 40,000 /- (Rupees Seven crore Eighty Six lakh Forty Thousand only) as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks, (Kalimpong-I, Kalimpong-II, Jorebunglow, Sukhiapokhri, Kurseong, Rongli-Rongliot and Gorubathan) in Darjeeling district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

- The State Government should ensure that proportionate share of 50% of State share for the 2. projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" 3. Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 -Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
- Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- The sanction is issued on the commitment given by the State Govt. that villages/locations having 5. a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- The State Government should ensure that a board containing information as per Template 6. enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

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- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No 1049/IFD dated 11.02.14. It is noted at S. No. 192 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)
Under Secretary to the Govt, of India
Tel: 01124364283

ातस्यक कार्य मंत्रास्त्व Ministry of Minority Affairs भागम समित्र नई दिल्ली

Copy to:-

1. The Accountant General (A&E), Gangtok, Govt. of West Bengal.

2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.

3. Secretary, Minority Affairs and Madrasah Education Department, NABANNA, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah-711102.

4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.

5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

6. District Magistrate/Collector, District Darjeeling, West Bengal.

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha)

Under Secretary to the Govt. of India

ই না নাম নাইল উল্লে**টারাড়** ইউন ইউন্নতি কোই **নামাল্য** কিলাল কোটো নিকা কিলিছে ব্যাহর ১০৯২ তালেকটা বিজয় বল্লাটার, মন্ত্রা চার্টা

Annexure-I

Summary of projects approved in 80th EC Meeting

Kalimpong-I Block

| <u>-</u> | Kanimpong-1 Dioek | | | | | | | Rs. in lakh |
|----------|---|---------------|------|--------------|------------------|----------------|------------|----------------------------------|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released |
| 1 | Aganwadi centres (Nimbong, Teesta, & Sindepong GPs) | 75:25 | 6 | 6.90 | 31.05 | 10.35 | 41.40 | 15.52 |
| 2 | ACRs in Primary school (Nimbong, Pabringtar, & Sindepong GPs) | 65:35 | 7 | 5.99 | 27.25 | 14.68 | 41.93 | 13.63 |
| 4 | Cons. Of SSK school Bhawan(Primary School) (Teesta & Tashiding GPs) | 65:35 | 2 | 12.00 | 15.60 | 8.40 | 24.00 | 7.80 |
| 5 | Computer room in Zambak Primary school, Dungra GP | 75:25 | 1 | 6.00 | 4.50 | 1.50 | 6.00 | 2.25 |
| 6 | Cons. Of Health Sub centre (Nimbong, Pabringtar, & Sindepong GPs) | 75:25 | 4 | 15.00 | 45.00 | 15.00 | 60.00 | 22.50 |
| | Total | | 1 | | 123.40 | 49.93 | 173.33 | 61.70 |

Kalimpong-II Block

| Rs. in lakh | | | | | | | | | | |
|-------------|--|---------------|------|--------------|---------------|----------------|---------------|----------------------------------|--|--|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released | | |
| 1 | Aganwadi centres (Sakyong, Gitdabling, Pedong & Kagay Gps) | 75:25 | 13 | 6.90 | 67.28 | 22.43 | 89.70 | 33.64 | | |
| 2 | ACRs in Primary school | 65:35 | 52_ | 5.99 | 202.46 | 109.02 | 311.48 | 101.23 | | |
| 3 | Cons. Of Health Sub centre | 75:25 | 11_ | 15.00 | 123.75 | 41.25 | 165.00 | 61.88 | | |
| <u>-</u> - | Total | | | | 393.49 | 172.69 | 566.18 | 196.75 | | |

Jorebunglow Sukhiapokhri Block

| | oorebungion burning bisen | | | | | | | | | | |
|------|---------------------------|---------------|------|-----------|------------------|----------------|---------------|----------------------------------|--|--|--|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released | | | |
| 1 | Aganwadi centres | 75:25 | 42 | 6.90 | 217.35 | 72.45 | 289.80 | 108.68 | | | |
| 2 | ACRs in Primary school | 65:35 | 61 | 5.99 | 237.50 | 127.89 | 365.39 | 118.75 | | | |
| | Total | | | | 454.85 | 200.34 | 655.19 | 227.43 | | | |

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Kurseong Block

| <u> </u> | | <u> </u> | | | | | | Rs. in lakh |
|----------|--|---------------|------|--------------|------------------|----------------|---------------|----------------------------------|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released |
| 1 | Aganwadi centres | 75:25 | 12 | 6.90 | 62.10 | 20.70 | 82.80 | 31.05 |
| 2 | ACRs in Lower Primary school (Garidhura, Tindharia, Bandakheti & Pateel Pry school) | 65:35 | 4 | 5.99 | 15.57 | 8.39 | 23.96 | 7.78 |
| 3 | School building in Primary & Middle school | 65:35 | 7 | 12.00 | 54.60 | 29.40 | 84.00 | 27.30 |
| | Total | | | | 132.27 | 58.49 | 190.76 | 66.13 |

Rongli-Rongliot Block

| <u> </u> | Konga-Kongaot | | | | | | | Rs. in lakh |
|----------|---------------------------------|---------------|------|-----------|------------------|----------------|---------------|----------------------------------|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released |
| 1 | Aganwadi centres | 75:25 | 27 | 6.90 | 139.73 | 46.58 | 186.30 | 69.86 |
| 2 | ACRs in Lower Primary school | 65:35 | 22 | 5.99 | 85.66 | 46.12 | 131.78 | 42.83 |
| | Total | | | | 225.39 | 92.70 | 318.08 | 112.69 |

Gorubathan Block

| | Gorubathan Block | | | | | | | Rs. in lakh |
|------|---|---------------|------|-----------|------------------|----------------|------------|----------------------------------|
| S.No | Name of Projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st instalment to be released |
| 1 | Aganwadi centres | 75:25 | 31 | 6.90 | 160.43 | 53.48 | 213.90 | 80.21 |
| 2 | ACRs in Lower Primary school | 65:35 | 12 | 5.99 | 46.72 | 25.16 | 71.88 | 23.36 |
| 3 | Cons. Of Health Sub centre | 75:25 | 3 | 15.00 | 33.75 | 11.25 | 45.00 | 16.88 |
| 4 | Cons. Of sanitory latrine for boys and girls at Chottamangzing K.C. Junior School | 50:50 | 1 | 5 | 2.50 | 2.50 | 5.00 | 1.25 |
| · | Total | | | | 243.40 | 92.39 | 335.78 | 121.70 |

<u>Total Block - 6</u>

Central Share- Rs.1572.80 lakh

1st Instalment Release - Rs. 786.40 Lakh

Secretary
Secret

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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