

**No. 3/21(9)/2013-PP-I  
Government of India  
Ministry of Minority Affairs**

**11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 19/08/2013**

To


The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

**Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for Cooch Behar District.**

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.11,00,26,400/- (Rupees Eleven crore twenty six thousand four hundred only)** as 1<sup>st</sup> instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Cooch Behar district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of **Rs. 1100.26 lakh.**
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

  
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7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 255/IFD dated 13.8.13. It is noted at S. No. 35 in the Grant-in-aid Register.

Yours faithfully,

  
(U.K. Sinha)


Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Cooch Behar, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

  
U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

**Annexure-I**

Projects approved under Multi-sectoral Development Programme in the 68<sup>th</sup> EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Cooch Behar district of West Bengal.

**1. Satai**

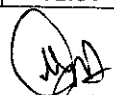
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of drinking water supply scheme withn iron filtration plant in pry School	50:50	2	4.37	4.37	4.37	8.74	2.185
2	Construction of drinking water supply scheme withn iron filtration plant in Up pry School	50:50	5	4.37	10.925	10.925	21.85	5.4625
3	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.3525
4	Construction of Anganwadi Centres	100:00	39	6.9	269.1	0	269.1	134.55
5	Construction of 2 Toilet Block in various pry school.(BOYS & GIRLS)	50:50	9	1.22	5.49	5.49	10.98	2.745
6	Construction of 2 Toilet Block in various Up pry school.(BOYS & GIRLS)	50:50	8	1.22	4.88	4.88	9.76	2.44
<b>Total</b>					<b>301.47</b>	<b>27.9</b>	<b>329.37</b>	<b>150.735</b>

**Haldibari**

No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojona	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Addl. Class Rooms in various pry School	75:25	1	4.47	3.3525	1.1175	4.47	1.67625
3	Construction of Addl. Class Rooms in various Up pry School	75:25	8	4.47	26.82	8.94	35.76	13.41
4	Construction of Anganwadi Centers	100:00	32	6.9	220.67	0	220.67	110.335
<b>Total</b>					<b>303.3425</b>	<b>27.5575</b>	<b>330.9</b>	<b>151.6713</b>

**Tufangani**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.3525
2	Construction of Addl. Class Rooms in various up pry school	75:25	4	4.47	13.41	4.47	17.88	6.705
3	Construction of Anganwadi Centre	100:00	15	6.9	103.44	0	103.44	51.72
4	Construction of toilet block in various pry school	50:50	10	1.22	6.1	6.1	12.2	3.05
5	Construction of toilet block in various up pry school.	50:50	21	1.22	12.81	12.81	25.62	6.405

  
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6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
<b>Total</b>					<b>238.875</b>	<b>122.025</b>	<b>360.9</b>	<b>119.4375</b>

#### 4. Cooch Behar -I


S.No	Name of Projects	Sharin g ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Addl. Class Rooms in various primary School	75:25	2	4.47	6.705	2.235	8.94	3.3525
2	Construction of Addl. Class Rooms in various upper primary School	75:25	11	4.47	36.88	12.29	49.17	18.44
3	Constructin of Toilet block in various primary school	50:50	24	1.22	14.64	14.64	29.28	7.32
4	Constructin of Toilet block in various upper primary school	50:50	31	1.22	18.91	18.91	37.82	9.455
5	Construction of Haat-shed (non Gap-filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>137.135</b>	<b>88.075</b>	<b>225.21</b>	<b>56.5675</b>

#### 5. Dinhata-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Addl. Class Rooms in various Up Pry School	75:25	1	4.47	3.3525	1.1175	4.47	1.67625
2	Construction of Addl. Class Rooms in various Pry School	75:25	10	4.47	33.525	11.175	44.7	16.7625
3	Construction of Anganwadi Centres	100:00	40	6.9	275.84	0	275.84	137.92
4	Construction of 2 Toilets Block in Various Pry School (Boys & Girls)	50:50	25	1.22	15.25	15.25	30.5	7.625
5	Construction of 2 Toilets Block in Various UpPry School. (Boys & Girls)	50:50	15	1.22	9.15	9.15	18.3	4.575
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
7	GP Head quarter Sub Health Centre	85:15	5	20	85	15	100	42.5
<b>Total</b>					<b>518.5275</b>	<b>148.1025</b>	<b>666.63</b>	<b>259.2638</b>

#### Dinhata - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Construction of Indira Awas Yojana (IAY) house	75:25	273	0.7	143.325	47.775	191.1	71.66
	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.35
	Construction of Addl. Class Rooms in various Uppry school	75:25	4	4.47	13.41	4.47	17.88	6.705
	Construction of Anganwadi Centres	100:00	15	6.9	103.44	0	103.44	51.72
5	Construction of Toilet Block in various Pry School	50:50	14	1.22	8.54	8.54	17.08	4.27
6	Construction of Toilet Block in various Up Pry School	50:50	17	1.22	10.37	10.37	20.74	5.185
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
8	GP Head quarter Subsidiary Health Centre	85:15	1	20	17	3	20	8.5
<b>Total</b>					<b>399.2</b>	<b>172.8</b>	<b>572</b>	<b>199.595</b>

  
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## 7. Sitalkuthi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana (IAY) house	75:25	77	0.7	40.425	13.475	53.9	20.2125
2	Construction of Addl. Class Rooms in various pry school	75:25	6	4.47	20.115	6.705	26.82	10.0575
3	Construction of Addl. Class Rooms in various up pry school	75:25	15	4.47	50.2875	16.7625	67.05	25.14375
4	Constuction of Anganwadi Centres	100:00	15	6.9	103.5	0	103.5	51.75
5	Construcion of toilet 2 blocks in vrious pry school (Boys & Girls)	50:50	15	1.22	9.15	9.15	18.3	4.575
6	Construcion of 2 toilet blocks in vrious up pry school (Boys & Girls)	50:50	10	1.22	6.1	6.1	12.2	3.05
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
	<b>Total</b>				<b>325.9875</b>	<b>148.6025</b>	<b>474.59</b>	<b>162.9938</b>

**Total for 7 Blocks**

**Approved Central Share: 2224.54 lakh**

**Central share being released: 1100.264 lakh**

  
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 New Delhi

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

  
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