

**No. 3/21(2)/2013-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: /08/2013**

To


The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for Dakshin Dianjpur District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.9,27,34,000/- (Rupees Nine crore twenty seven lakh thirty four thousand only)** as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Dakshin Dinajpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of **Rs.928.16 lakh.**
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.


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7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 262/IFD dated 13.8.13. It is noted at S. No. 45 in the Grant-in-aid Register.

Yours faithfully,



(U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011-24364283

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Dakshin Dinajpur, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011-24364283

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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 68th EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Dakshin Dinajpur district of West Bengal.

1. Tapan Block


S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Boys hostel building at ITI Tapan (60 Bedded)	50:50	1	96.41	48.21	48.21	96.41	24.10
2	Const. of Anganwadi Centres	100:00	25	6.90	172.50	0.00	172.50	86.25
3	Construction of Addl. Class Room in High Schools in highly Minority concentrated area & two Madrasaha	75:25	24	4.29	77.22	25.74	102.96	38.61
4	Construction of 2 Toilet Blocks in various ctegeries of schools in highly Minority concentrated area & two Madrasaha	75:25	15	1.22	13.72	4.58	18.30	6.86
5	Const. of Haat sheed at Daralhaat (no-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	Total				371.65	118.52	490.17	173.83

2. Gangarampur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of girls toilet in various categories of schools	50:50	13	1.22	7.93	7.93	15.86	3.97
2	Construction of Girls Hostel at Nehemba High School 60 bedded	100:00	1	96.00	96.00	0.00	96.00	48.00
3	Construction of Boys Hostel Building at Raghampur High School 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
4	Construction of Heath Sub Centre at Pirpal, Belbari-II GP, under Gangarampur Development block	85:15	5	13.57	50.87	16.96	67.83	25.44
5	Construction of 100 numbers of AWC (ICDS) centre building at different minority concentrated area	100:00	28	6.90	193.20	0.00	193.20	96.60
6	Const. of Addl. Class Room in HS	75:25	8	4.29	25.74	8.58	34.32	12.87
	Total				421.74	81.47	503.21	210.87

3. Banshihari Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Anganwadi Centres under Banshihari Block.	100:00	25	6.90	172.50	0.00	172.50	86.25
2	Const. of Toilet Blocks in 13 various category of schools located in high minority concentrated areas including four Madrasahs	50:50	8	1.22	4.88	4.88	9.76	2.44


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3	Construction of Boys Hostel at Belpukur High Madrasha 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
4	Construction of Boys Hostel at Haripur High Madrasha 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
5	Const. of Addl. Class Room in High School & Madrasah	75:25	4	4.29	12.87	4.29	17.16	6.44
6	Const. of Sub-Health Centre	85:15	1	15.00	12.75	2.25	15.00	6.38
	Total				299.00	107.42	406.42	149.50

4. Kushmandi Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Toilet Blocks	50:50	6	1.22	3.66	3.66	7.32	1.83
2	Construction of Additional Class Room in High School/Madrasah	75:25	13	4.29	41.83	13.94	55.77	20.91
3	Construction of Boys Hostel building (60 Bedded)	50:50	3	96.00	148.50	148.50	288.00	74.25
4	AWC	100:00	28	6.90	193.20	0.00	193.20	96.60
	Total				382.69	166.10	544.29	191.34

5. Harirampur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Construction of Addl. Class Room in High Schools	75:25	4	4.29	12.87	4.29	17.16	6.44
	boys hostel at Pundari ITI (60 bedded)	50:50	1	96.00	48.00	48.00	96.00	24.00
	Construction of Anganwadi Centres	100:00	30	6.90	207.00	0.00	207.00	103.50
	Haat shed(non-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	Total				327.87	92.29	420.16	151.94

6. Kumargani Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Const. of Addl. Class Room	75:25	5	4.29	16.09	5.36	21.45	8.04
2	Const. of Toilet Blocks	75:25	16	1.22	14.64	4.88	19.52	7.32
3	Const. Of Anganwadi Centres	100:00	10	6.90	69.00	0.00	69.00	34.50
	Total				99.73	10.24	109.97	49.86

Total for 6 Blocks


Approved Central Share: 1902.68 lakh

Central share being released: 927.34 lakh


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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


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