

**No. 3/21(4)/2013-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/08/2013**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of **West Bengal for the year 2013-14 for Murshidabad District.**

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.74,53,89,000/- (Rupees seventy four crore fifty three lakh eighty nine thousand only)** as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Murshidabad district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs.7453.89 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


Secretary

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 264/IFD dated 13.8.12. It is noted at S-106 in the Credit-in-aid Register.

Yours faithfully,


(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24124000

Under Secretary
Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Murshidabad, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..


U.K. Sinha

Under Secretary to the Govt. of India

Tel: 011-24124000

Under Secretary
Minority Affairs
Govt. of India
New Delhi

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 68th EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Murshidabad district of West Bengal.

1. Farakka

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	106	0.7	55.65	18.55	74.2	27.825
2	Construction of Anganwadi Centres	100:00	93	6.9	641.7	0	641.7	320.85
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	Total				786.6	34.3	820.9	393.3

2. Samsorganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	500	0.7	262.5	87.5	350	131.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
	Total				952.5	87.5	1040	476.25

3. Suti - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	Total				185.61	34.87	220.48	92.805

4. Suti - II


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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
	Total				833.25	41.75	875	416.625

5. Raghunathganj - I


S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	30	6.9	207	0	207	103.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	Total				401.25	50.75	452	200.625

6. Raghunathganj - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Addl. Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61
	Total				845.22	47.74	892.96	422.61

7. Lalgola

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	105	0.7	55.125	18.375	73.5	27.5625


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 of India
 -191

2	Construction of Anganwadi Centres	100:00	150	6.9	1035	0	1035	517.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
Total					1179.375	34.125	1213.5	589.6875

8. Sagardighi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
Total					263.25	50.75	314	131.625

9. Bhagabangola - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
Total					565.11	61.37	626.48	282.555

10. Bhagabangola - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								


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1	Construction of Indira Awas Yojana	75:25	120	0.7	63.00	21.00	84.00	31.50
2	Construction of Anganwadi Centres	100:00	75	6.9	517.50	0.00	517.50	258.75
3	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75
4	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87
Total					631.74	34.08	665.82	315.87

11. Raninagar – I

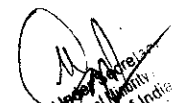
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	20	6.9	138	0	138	69
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	20	4.29	64.35	21.45	85.8	32.175
Total					345.6	63.2	408.8	172.8

12. Raninagar – II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
Total					238.11	52.37	290.48	119.055

13. Jalangi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Construction of Anganwadi Centres	100:00	15	6.9	103.5	0	103.5	51.75
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435


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Total

350.37 70.29 420.66 175.185

14. Domkal

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Construction of Anganwadi Centres	100:00	30	6.9	207		207	103.5
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	56	4.29	180.18	60.06	240.24	90.09
	Total				582.93	119.31	702.24	291.465

15. Murshidabad – Jiaganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435
	Total				501.12	46.04	547.16	250.56

16. Nabagram

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	73	6.9	503.7		503.7	251.85
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
	Total				581.7	22	603.7	290.85

17. Khargram

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Construction of Indira Awas Yojana	75:25	160	0.7	84	28	112	42

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 New Delhi

2	Construction of Anganwadi Centres	100:00	83	6.9	572.7	0	572.7	286.35
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
Total					682.2	32.5	714.7	341.1

18. Kandi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	81	6.9	558.9	0	558.9	279.45
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
Total					636.9	22	658.9	318.45

19. Berhampur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
3	Installation of Mark II Tube Well (Deep bore Well 200ft.)	50:50	150	1	75	75	150	37.5
4	Addl. Class Room	75:25	28	4.29	90.09	30.03	120.12	45.045
Total					295.59	144.53	440.12	147.795

20. Nowda

No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Construction of Anganwadi Centres	100:00	45	6.9	310.5	0	310.5	155.25
	Construction of Subsidiary Health Centre	85:15	5	15	63.75	11.25	75	31.875
4	Addl. Class Room	75:25	16	4.29	51.48	17.16	68.64	25.74
Total					530.73	63.41	594.14	265.365


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21. Hariharpara

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.75	112.5	37.5	150	56.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
3	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87
	Total				828.24	46.08	874.32	414.12

22. Beldanga - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	84	6.9	579.6	0	579.6	289.8
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Construction of Female Ward at Beldanga BPSC	85:15	1	30	25.5	4.5	30	12.75
5	Construction of Haat-shed (non gap-filling project)	60:40	1	100	60	40	100	18
6	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	Total				846.96	99.12	946.08	411.48

23. Beldanga - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	150	0.7	78.75	26.25	105	39.375
2	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95


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3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
	Total				456.15	30.75	486.9	228.075

24. Burwan

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105.00	35.00	140.00	52.50
2	Construction of Anganwadi Centres	100:00	50	6.9	345.00	0.00	345.00	172.50
	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75
	Total				475.50	39.50	515.00	237.75

25. Bharatpur - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	95	0.7	49.875	16.625	66.5	24.9375
2	Construction of Anganwadi Centres	100:00	55	6.9	379.5	0	379.5	189.75
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
	Total				467.625	23.375	491	233.8125


26. Bharatpur - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95
	Construction of Subsidiary Health Centre	85:15	5	15	63.75	11.25	75	31.875
	Total				468.15	28.75	496.9	234.075

Total for 26 Blocks

Approved Central Share: 14931.78 lakh

Central share being released: 7453.89 lakh


 Secretary
 Ministry of Panchayats
 Government of India
 New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi