

No. 3/21(6)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/08/2013

To


The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for Nadia District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.22,67,54,600/- (Rupees twenty two crore sixty seven lakh fifty four thousand six hundred only)** as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Nadia district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs.2279.55 lakh.
3. The expenditure is debitible to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


Under Secretary
Ministry of Minority
Affairs,
Govt. of India,
New Delhi

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 268/IFD dated 13.8.13. It is noted at S. No. 42 in the Grant-in-aid Register.

Yours faithfully,



(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Nadia, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 68th EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Nadia district of West Bengal.

Nadia District**1. Chapra**

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Construction of Anganwadi centre	100:00	37	6.9	255.3	0	255.3	127.65
2	ACR(Additional Class Room)	75:25	79	4.29	254.1825	84.7275	338.91	127.09125
3	Indira Awas Yojana	75:25	257	0.7	134.925	44.975	179.9	67.4625
4	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
	Total				704.4075	169.7025	874.11	340.20375

2. Kaliganj

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	ACR (Additional Class Room)	75:25	61	4.29	196.2675	65.4225	261.69	98.13375
2	Anganwadi centre	100:00	13	6.9	89.7	0	89.7	44.85
3	Construction of Girls' High School at Juranpur(V-X)	100:00	1	96.41	96.41	0	96.41	48.205
4	Hat shed Non-gap filling project	60:40	1	100	60	40	100	18
	Total				442.378	105.423	547.8	209.18875

3. Nakkashipara

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	99	4.29	318.5325	106.1775	424.71	159.26625
2	Construction of Anganwadi centre	100:00	45	6.9	310.5	0	310.5	155.25
3	Const. of Girls' Hostel (60 bedded, 2-storied bulding)	100:00	3	96.41	289.23	0	289.23	144.165
	Total				918.2625	106.1775	1024.44	459.13125

4. Karimpur-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	60	4.29	193.05	64.35	257.4	96.525
2	Toilet (Ladies + Gents) at Madrasah & Schools	50:50	17	0.5	4.25	4.25	8.5	2.125
3	Construction of Construction of Anganwadi centre	100:00	30	6.9	207	0	207	103.6

4	Const. of Boys Hostel(60 beded 2 storied)	50:50	2	96.41	96.41	96.41	192.82	48.205
5	Construction of Girls' Hostel (25 beded 1 storied)	100:00	1	60	60	0	60	30
Total					560.71	165.01	725.72	280.355

5. Karimpur-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Construction of Anganwadi centre	100:00	25	6.9	172.5	0	172.5	86.25
2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
3	Const. of Girls' Hostel (60 seated, 2-storied bulding) at Shikarpur High School	100:00	1	96.41	96.41	0	96.41	48.205
Total					301.085	10.725	311.81	150.5425

5. Krishnanagar-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
2	Additional Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35
3	Construction Girls' Hostel (60bedded)	100:00	1	96.41	96.41	0	96.41	48.205
4	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15
Total					298.91	47.4	346.31	149.455

7. Tehatta-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	47	4.29	151.2225	50.4075	201.63	75.61125
2	Construction of Anganwadi centre	100:00	18	6.9	124.2	0	124.2	62.1
3	Const. of Girls' Hostel (60 Bedded) at Jakir Hossain High Madrasah	100:00	1	96.41	96.41	0	96.41	48.205
Total					371.8325	50.4075	422.24	185.91625

7. Tehatta-II

No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	60	4.29	193.05	64.35	257.4	96.525
2	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
3	Anganwadi centre	100:00	10	6.9	69	0	69	34.5
Total					367.05	99.35	466.4	183.525

7. Aringhata

No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
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 Under Secy
 Ministry of H.R. & E.
 Govt. of Jharkhand
 New Delhi

									Rs. in Lakh
1	Additional Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61	
2	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15	
3	Const. of Girls' Hostel (60 Bedded 1 storied)	100:00	2	96.41	192.82	0	192.82	96.41	
	Total				318.34	25.74	344.08	159.17	

10. Nabadwip

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	29	4.29	93.3075	31.1025	124.41	46.65
2	Construction of Anganwadi centre	100:00	16	6.9	110.40	0	110.4	55.20
3	Const. of Girls' Hostel (60 Bedded) at Swarupganj under G.P. Swarupganj (Teorkhali) i. Pansial Balika Viduyalaya	100:00	1	96.41	96.41	0	96.41	48.205
	Total				300.118	31.1025	331.22	150.055

Total for 10 Blocks

Approved Central Share: 4583.09 lakh


Central share being released: 2267.546 lakh


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Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


For Secretary
Ministry of Minority Affairs
New Delhi