

No. 3/21(7)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/08/2013

To


The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for South 24 Paragana District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.35,61,06,400/- (Rupees thirty five crore twentysixty one lakh six thousand four hundred only)** as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in South 24 Paragana district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 3561.06 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India. Ministry of Finance: parking of funds at any level is strictly prohibited.


Under Secretary
Ministry of Minority Affairs

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions of Annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 258/IFD dated 13.8.13. It is noted at S. No. 33 in the Grant-in-aid Register.

Yours faithfully,


(U.K. Sinha)


Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District South 24 Paragna, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..


U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 68th EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of South 24 Paragana district of West Bengal.

I. Baruipur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125
	Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565
	AWC Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				358.6325	66.7975	425.43	179.31625

Basanti

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875
	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				314.8275	53.0225	367.85	157.41375

Bhangore-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875
	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				314.8275	53.0225	367.85	157.41375

Bhangore- II

No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	13	4.29	41.8275	13.9425	55.77	20.91375
	Girls Toilet	50:50	13	0.62	4.03	4.03	8.06	2.015
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				323.3575	52.9725	376.33	161.67875

Bishnupur-I

No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
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								Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	7	4.29	22.5225	7.5075	30.03	11.26125
3	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.085
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
Total					302.1925	44.6775	346.87	151.09625

6. Bishnupur- II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	190	0.7	99.75	33.25	133	49.875
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
Total					275.7775	34.6325	310.41	137.88875

7. Budge Budge- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	220	0.7	115.5	38.5	154	57.75
2	Additional Class Room	75:25	3	4.82	10.845	3.615	14.46	5.4225
3	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
Total					299.465	42.735	342.2	149.7325

8. Budge Budge -II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Additional Class Room	75:25	1	4.82	3.615	1.205	4.82	1.8075
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	20	6.9	138	0	138	69
Total					299.425	54.015	353.44	149.7125

9. Canning- I

Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh							
Indira Awas Yojana	75:25	500	0.7	262.5	87.5	350	131.25
Additional Class Room	75:25	12	4.82	43.38	14.46	57.84	21.69
Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565
Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8
Total				478.61	109.09	587.7	239.305

Canning- II

Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh							
Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5

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2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
3	Girls Toilet	50:50	26	0.62	8.06	8.06	16.12	4.03
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				317.735	53.785	371.52	158.8675

11. Diamond Harbour- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	400	0.7	210	70	280	105
	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				386.0275	71.3825	457.41	193.01375

12. Diamond Harbour- II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	191	0.7	100.275	33.425	133.7	50.1375
	Additional Class Room	75:25	2	4.29	6.435	2.145	8.58	3.2175
	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				279.83	36.19	316.02	139.915

13. Falta

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	3	4.29	9.6525	3.2175	12.87	4.82625
	Girls Toilet	50:50	3	0.62	0.93	0.93	1.86	0.465
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				288.0825	39.1475	327.23	144.04125

14. Joynagar- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	400	0.7	210	70	280	105
	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125
	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				463.3225	101.4875	564.81	231.66125

15. Joynagar- II


 Under Secretary
 Ministry of Education
 Govt. of India,
 New Delhi

	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
3	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875
4	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41
6	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				313.2775	51.4725	364.75	156.63875

16. Kulpi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	5	4.29	16.0875	5.3625	21.45	8.04375
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				294.8275	41.6025	336.43	147.41375

17. Kultali

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	162	0.7	85.05	28.35	113.4	42.525
	Additional Class Room	75:25	10	4.82	36.15	12.05	48.2	18.075
	Girls Toilet	50:50	21	0.62	6.51	6.51	13.02	3.255
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				300.21	46.91	347.12	150.105

18. Magrahat-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	11	4.29	35.3925	11.7975	47.19	17.69625
	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.085
	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				315.0625	48.9675	364.03	157.53125

19. Magrahat-II

	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305


 Secretary

3	Girls Toilet	50:50	9	0.62	2.79	2.79	5.58	1.395
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				318.9	50.66	369.56	159.45

20. Mandir Bazar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525
3	Girls Toilet	50:50	6	0.62	1.86	1.86	3.72	0.93
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				298.665	43.295	341.96	149.3325

21. Mathurapur-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				298.045	42.675	340.72	149.0225


22. Thakurpukur-Maheshtala

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	Total				281.0275	36.3825	317.41	140.51375

Total for 22 Blocks

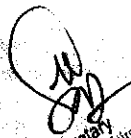
Approved Central Share: 7122.13 lakh

Central share being released: 3561.064 lakh


Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi