

**No. 3/21(1)/2013-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/08/2013**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of **West Bengal for the year 2013-14 for Uttar Dianjpur District.**

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.14,87,31,250 (Rupees fourteen crore eighty seven lakh tihirty one thousand and two hundred fifty only)** as 1st instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Uttar Dinajpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 1488.07 lakh.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.



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7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 265/IFD dated 13.8.13. It is noted at S. No. 44 in the Grant-in-aid Register.


Yours faithfully,


(U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011-24364223
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Uttar Dinajpur, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..


U.K. Sinha)

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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 68th EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Uttar Dinajpur district of West Bengal.

1. Chopra

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	32	4.29	102.96	34.32	137.28	51.48
2	Building for Sishu Siksha Kendra	75:25	50	12.1	453.75	151.25	605.00	226.875
3	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	71	1	35.5	35.5	71	17.75
Total					592.21	221.07	813.28	296.105

2. Islampur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	30	4.29	96.525	32.175	128.7	48.2625
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	150	1	75	75	150	37.5
3	Installation of Ordinary Drinking water Tube Well	50:50	1500	0.2	150	150	300	75
4	Const. of Rural haat (No-gap filling project)	60:40	1	100	60	40	100	18
Total					381.525	297.175	678.7	178.7625

3. Goalpokhar-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
2	Indira Awas Yojana	75:25	300	0.75	168.75	56.25	225	84.375
3	Const. of Boys' Hostel (60 Bedded)	50:50	2	50	50	50	100	25
4	Installation of Ordinary Hand Pump (Tube Well)	50:50	250	0.2	25	25	50	12.5
Total					275.925	141.975	417.9	137.9625

4. Goalpokhar-II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	54	4.29	173.745	57.915	231.66	86.8725
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	350	1	175	175	350	87.5
3	Installation of Ordinary Hand Pump (Tube Well)	50:50	200	0.2	20	20	40	10
Total					368.745	252.915	621.66	184.3725


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5. Karandighi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room	75:25	64	4.29	205.92	68.64	274.56	102.96
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	239	1	119.5	119.5	239	59.75
3	Installation of Ordinary Hand Pump (Tube Well)	50:50	200	0.2	20	20	40	10
Total					345.42	208.14	553.56	172.71

6. Raiganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Addl. Class Room	75:25	36	4.29	115.83	38.61	154.44	57.915
2	Indira Awas Yojana	75:25	555	0.7	291.375	97.125	388.5	145.6875
3	Community Toilet with water Supply at Different High School, new Setup School.	50:50	50	1	25	25	50	12.5
4	Installation of Tubewell (Hand Pump)	50:50	500	0.25	62.5	62.5	125	31.25
Total					494.705	223.235	717.94	247.3525

7. Hemtabad

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Indira Awas Yojana	75:25:00	79	0.7	41.475	13.825	55.3	20.7375
2	Anganwadi Centres	100:00:00	1	6.9	6.9	0	6.9	3.45
3	Addl. Class Room	75:25:00	32	4.29	102.96	34.32	137.28	51.48
4	Subsidiary Health Centre	85:15:00	1	14	11.9	2.1	14	5.95
5	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50:00	150	1	75	75	150	37.5
7	Tube Well / Hand Pump	100:00:00	1	100	100	0	100	50
Total					338.235	125.245	463.48	169.1175

Itahar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Const. of Girls' Hostel (60 Bedded)	100:00	2	100	200	0	200	100
2	Girls Toilet	50:50	6	0.62	1.86	1.86	3.72	0.93
Total					201.86	1.86	203.72	100.93

Total for 8 Blocks**Approved Central Share: 3000.125 lakh****Central share being released: 1487.3125 lakh**


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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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