F.No.3/4(5)/2008-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 21.12.2011

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Assam for the year 2011-12 for Bongaigaon and Chirang district (bifurcated from Bongaigaon) district.

Sir,

In continuation to this Ministry's sanction letter of even number dated 17/6/09, 09/02/2010, 15/04/2010 and 29/12/2010, I am directed to convey the sanction of the President for release of an amount of Rs.8,12,52,140/- (Rupees eight crore twelve lakh fifty two thousand one hundred forty only) as 1st installment (50% of total central share) of the total sanctioned amount of Rs. 16,25,04,380/- (Rupees sixteen crore twenty five lakh four thousand and three hundred eighty only) for the year 2011-12 to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for minorities" for Bongaigaon district and Chirang district (bifurcated from Bongaigaon) district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 Multi sectoral Development Programme for minorities, 04.00.35 Grant for creation of capital assets for the year 2011-12.
- 3. Since it is fresh release for the revised plan. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.
- 4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/ locations having a substantial minority population will be selected for the projects and also that duplication will not take place. The State Government should ensure that proportionate share of 50% of State share is released to the implementing agency.
- 6. The sanction would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained before implementation of the scheme to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA and PHED guidelines have been followed and the estimates prepared as per SOR of the State Govt. and approved by a competent engineering department. State Govt. should ensure these conditions



are met before starting the work. The amount would be scrupulously deducted if any deviation is found at the stage of the implementation of the scheme.

- 7. State Govt. would release the funds to the implementing agencies only after all the conditions stipulated while approving the projects are fulfilled.
- 8. Within one month of the receipt of the released amount, conveyed through this sanction order, State Govt. will fulfill the commitment required for the projects mentioned at Annex. I and convey acceptance to all the terms and conditions, failing which the Ministry will review the project.
- 9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 10. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II.**
- 11. This sanction issues with concurrence of IFD vide their Dy. No. 520/IFD dated 13.12.2011.It is noted at S. No. 92 in the Grant-in-aid Register.
- 12. Re-appropriation of fund from the Major Head 2552 to Functional Head -3601 have been carried out with the approval of Secretary Ministry of Minority Affairs vide FTS. No 6863 dated 20.12.2011 and concurrence of Joint Secretary and Financial Advisor for an amount of Rs 8,12,52,140/-(Rupees eight crore twelve lakh fifty two thousand and one hundred forty only).

Yours faithfully,

(Ujjwal Kumer Sinha) Under Secretary to the Govt. of India

> Tels:011-24364283 Govt. of India

New Delhi

Copy to:-

1. The Accountant General, Govt. of Assam, Guwahati.

Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

- Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati. - 796001
- 4. Secretary, Finance Department, Govt. of Assam, Guwahati.
- 5. District Magistrate/District Commissioner, District Bongaigaon and Chirang, Assam.
- 6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-
- Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Ujjwal Kumar Sinha) Under Secretary to the Govt. of India

Tel: 011-24364283 Ujjwal Kumar Sinha Under Secretary Ministry of Minority Affairs Govt. of India New Delhi

Bongai gaon district:-

Sl. no	Name of the project for Bongaigaon (Assam)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	instalment amount to be released
				Rupee in lakh				
Adı	ministrative Approval							
1	Construction ACRs in Govt.	90:10	3	5.63	15.201	1.689	16.89	7.600
2	Construction science lab in 15 Govt. higher secondary schools	90:10	15	6.10	82.35	9.15	91.5	41.175
3	Construction computer room in 3 Govt. higher secondary schools (one in each school)	90:10	3	5.00	13.50	1.50	15.00	6.75
4	Construction of girls hostel of 100 beds	100:00	2	100.00	200.00	0.0	200.00	100.00
5	Construction of ACRs in Govt. lower primary schools	90:10	178	3.28	525.456	58.384	583.84	262.728
-	Total				836.507	70.723	907.23	418.253

Chirang district (bifurcated from Bongaigaon) approved in 49th EC meeting.

SI. no	Name of the project for Chirang (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released	
				Rupee in lakh					
Adn	ninistrative Approval								
1	Installation of Tara hand pumps	90:10	257	0.2480	57.3624	6.3736	63.736	28.6812	
2	Set up tube wells	90:10	987	0.1430	127.0269	14.1141	141.141	63.5135	
3	Construction of IAY	90:10	100	0.485	43.65	4.85	48.50	21.825	
4	Construction of ACRs in high and higher secondary schools	90:10	159	3.28	469.368	52.152	521.52	234.684	
5	Construction of toilets in schools	90:10	263	0.385	91.1295	10.1255	101.2550	45.5647	
	Sub-total				788.5368	87.6152	876.152	394.2684	

(Rs.418.253+Rs.394.2684 lakh=Rs. 812.5214 Lakh)

Ujjwal Kumar Sınha Under Secretary Ministry of Minority Affairs Govt. of India New Delhi

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population

Unwal Kumar Sinha Under Secretary Ministry of Minority Affairs Govt. of India New Delhi