

No. 3/8(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 30.12.2011

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of **Jammu & Kashmir for the year 2011-12 for Leh (Ladakh) District**

Sir,

In continuation to this Ministry's sanction letter of even number dated, I am directed to convey the sanction of the President for release of an amount of **Rs. 5,93,42,000/- (Rupees five crore ninety three lakh and forty two thousand only)** as 2nd instalment for the year 2011-12 to the Govt. of Jammu & Kashmir for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Districts" for Leh (Ladakh) district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Jammu & Kashmir through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs.56.175lakh) for the projects mentioned at Annexure-I is released to the implementing agency alongwith Central share of Rs. 593.42 lakh.

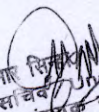
3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 - General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant for creation of capital assets for the year 2011-12.

4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, should also be furnished.

6. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.



राजकुमार कुमार सिन्हा
अवर सचिव, अल्पसंख्यक कार्य मंत्रालय
Ministry of Minorities Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.


10. This sanction issues with concurrence of IFD vide their Dy. No. 594/2011-IFD dated 28.12.2011-. It is noted at S. No. 110 in the Grant-in-aid Register.

Yours faithfully,


उज्जवल कुमार सिन्हा / UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
(Ujjwal Kumar Sinha)
सर्वसिद्धि के विभाग में
Ministry of External Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi
Tel. 011-24364283

Copy to:-

1. The Accountant General (A&E), Jammu & Kashmir, Srinagar
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Civil Secretariat, Jammu, Govt. of Jammu & Kashmir
4. Secretary, Finance Department, Govt. of Jammu & Kashmir, Srinagar.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DM/DC of Leh(Ladakh). Jammu & Kashmir
7. Sanction folder
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for' updation.


उज्जवल कुमार सिन्हा / UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
(Ujjwal Kumar Sinha)
सर्वसिद्धि के विभाग में
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Annexure-I

Sl no	Name of the project for Leh-Ladakh district (J&K)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount released	2 nd instalment to be released
				Rupee in lakh					
	Administrative Approval								
a	Construction of Anganwadi Centres	100:00	40	4.40	176.00	-	176.00	88.00	88.00
b	Water supply schemes in 6 slipped back habitations	90:10	6	--	220.05	24.46	244.51	110.02	110.03
	Installation of hand Pumps	90:10	60	2.00	108.00	12.00	120.00	54.00	54.00
	Solar submersible Pump in Education/Health Institution	90:10	12	8.50	91.80	10.20	102.00	45.90	45.90
	Solar Submersible Pump in habitations	90:10	4	16.00	57.60	6.40	64.00	28.80	28.80
c	Construction of solarised ACRs in residential schools	90:10	15	--	88.66	9.86	98.52	44.33	44.33
	Construction of Dormitories with wooden flooring	90:10	6	--	160.80	17.87	178.67	80.40	80.40
	Dinig hall with provision of wooden flooring	90:10	3	--	27.56	3.07	30.63	13.78	13.78
	Recreation hall with provision of wooden flooring	90:10	3	--	78.81	8.76	87.57	39.40	39.41
	Solarised bathroom in residential hostels	90:10	48	--	64.80	7.20	72.00	32.40	32.40
	Solarised kitshen for residential hostels	90:10	-	--	11.01	1.23	12.24	5.50	5.51
	Construction of toilet	90:10	-	--	50.85	5.65	56.50	25.42	25.43
	Construction of solarised room for warden	90:10	7	--	50.85	5.65	56.50	25.42	25.43
	Sub-total				1186.79	112.35	1299.14	593.37	593.42

राजकुमार सिन्हा / RAJ KUMAR SINHA
 सचिव / Secretary
 अल्पसंख्यक विभाग / Ministry of Minorities Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

सचिव, अल्पसंख्यक
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भारत सरकार / Govt. of India
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KUMAR SINHA
Secretary