

No. 3/22/2008/ (Mizoram)-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 3.10.2011

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

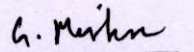
Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in Directorate, Social Welfare Department and for administration cost of an IT Enabled under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Mizoram for the year 2011-12.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 8, 24, 000/- (Rupees eight lakh and twenty four thousand only) for the year 2011-12 to the Govt. of Mizoram for setting up of an IT Enabled Dedicated Cell in Directorate, Social Welfare Department and for administrative cost of an IT Enabled Dedicated Cell in the Lawngtlai and Mamit district, Mizoram for implementing the scheme "Multi Sectoral Development Programme for minorities" in the State of Mizoram as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2011-12.
3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. Utilization certificate of Rs. 5.64 lakh has been received (copy enclosed). No further UC is pending.
4. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
5. This sanction issues with concurrence of IFD vide their Dy. No. 219/IFD dated 28.09.2011. It is noted at S.No. 2 in the Grant-in-aid Register.
6. The approval of re-appropriation of fund of Rs.8,24,000 (Rupees eight lakh and twenty-four thousand only) from the Major Head 2552 to Functional Head 3601 has been taken from Secretary M/o. Minority Affairs vide Dy. No. 85/Secy. (MA) dated 29.09.2011 after concurrence of Joint Secretary and Financial Adviser.

Yours faithfully,



(Geeta Mishra)

Under Secretary to the Government of India
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General, Govt. of Mizoram, Aizwal
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Government of Mizoram (Aizwal).
4. Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. District Magistrate/ District Collector, Mamit & Lawngtlai Districts, Mizoram
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
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नई दिल्ली/New Delhi

Annexure- I to letter No. 3/22/2008 (Mizoram)-PP-I Dated: 3/10/2011

Details of items sanctioned for setting up of IT enabled dedicated cells in Directorate, Social Welfare Department.

| S. no. | Proposal from State | | | | Proposal considered | | |
|--------|--|-----------------|-----------------|---------------------------|---------------------|-----------------|-------|
| | Details of items/works/miscellaneous expenditure | Unit cost (Rs.) | Total (Rs.) | | Unit cost (Rs.) | Amount in (Rs.) | Year |
| | Non-Recurring | | | | | | |
| 1 | Computer | 30,000 | 30,000 | Computer | 30,000 | 30,000 | |
| 2 | Printer | 20,000 | 20,000 | Printer | 20,000 | 20,000 | |
| 3 | Digital Camera with flash | 53,000 | 53,000 | Digital Camera with flash | 20,000 | 20,000 | |
| | Recurring | | | | | | |
| 4 | Computer Operator during 2010-2011 & 2011-2012 | 4500 pm | 1,08,000 | Computer Operator | 4,500 per month | 54,000 | 11-12 |
| 5 | Field visit during 2010-2011 & 2011-2012 | | 4,50,000 | Field visit | 15,000 per month | 1,80,000 | 11-12 |
| 6 | Stationeries for 2010-2011 & 2011-2012 | | 2,00,000 | Stationeries | 6,000 per month | 72000 | 11-12 |
| | Grand Total | | 8,61,000 | | | 3,76,000 | |

Details of items sanctioned for administration cost of IT enabled dedicated cells in Lawngtlai and Mamit district, Govt. of Mizoram.

| S. no. | Proposal from State | | | | Proposal considered | | |
|--------|--|-----------------|-----------------|--|----------------------|-----------------|-------|
| | Details of items/works/miscellaneous expenditure | Unit cost (Rs.) | Total (Rs.) | | Unit cost (Rs.) | Amount in (Rs.) | Year |
| | Recurring | | | | | | |
| 1 | Stationary | 50,000 | 50,000 | Stationary | 50,000 x 2 | 1,00,000 | 11-12 |
| 2 | Wages of computer operator for 12 months | 4,500 | 54,000 | Wages of computer operator for 12 months | 4,500 per month x 2 | 1,08,000 | 11-12 |
| 3 | Field visit during 2011-2012 | | 3,00,000 | Field visit during 2011-12 | 10,000 per month x 2 | 2,40,000 | 11-12 |
| 4 | Expenditure on monitoring | | 2,00,000 | Monitoring is included in field visit | - | - | |
| | Grand Total | | 6,04,000 | | | 4,48,000 | |

**Total = Rs. 3, 76,000 + Rs. 4, 48,000
= Rs. 8, 24,000**

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

G. Mishra
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
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