

CHAPTER-XI

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY INDICATING THE PARTICULARS OF ALL PLANS PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENT MADE.

Statement showing Budgetary Allocation and Actual Expenditure for the years 2020-21 to 2024-25											
S No	Scheme	2020-21		2021-22		2022-23		2023-24		2024-25	
		Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual
1.	Pre-Matric Scholarship	1330.00	1325.54	1378.00	1350.99	556.82	43.95	400.00	95.84	90.00	1.55
2.	Post-Matric Scholarship	535.00	512.81	468.00	411.87	515.00	29.00	1000.00	85.02	343.91	5.31
3.	Merit-cum-Means Scholarship	400.00	396.34	325.00	345.77	358.02	34.90	25.00	152.74	19.41	3.50
4.	Maulana Azad National Fellowship for minority students	100.00	73.50	99.00	74.00	99.00	98.85	54.00	83.45	45.08	25.00
5.	Interest subsidy on educational Loan for Overseas studies for students belonging to minority communities.	22.00	20.19	24.00	22.15	24.00	24.00	7.00	0.00	15.30	0.00
6.	Free Coaching & Allied Scheme for minorities	25.00	18.44	39.35	37.15	29.97	25.00	14.00	11.70	3.50	2.36
7.	Support for Students Clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	8.00	4.15	6.00	7.97	1.68	1.66	0.00	0.00	0.00	0.00
8.	Education scheme for Madarsas and Minorities	0.00	0.00	174.00	161.53	30.00	0.08	5.00	0.01	0.01	0.00
9.	Skill Development Initiative	190.00	190.03	250.00	268.48	100.00	65.28	0.00	0.00	0.00	0.00
10.	Upgrading Skill and Training in	60.00	56.74	47.00	76.68	47.00	10.61	0.00	0.00	0.00	0.00

	Traditional Arts/Crafts for Development (USTTAD)										
11.	Nai Manzil	60.00	59.84	47.00	48.86	20.00	7.62	0.00	0.00	0.00	0.00
12.	Contribution to equity of NMDFC	110.00	110.00	100.00	100.00	159.00	159.00	61.00	61.00	0.00	0.00
13.	Scheme for Leadership Development of Minority Women	6.00	6.00	2.50	2.99	2.00	0.62	0.00	0.00	0.00	0.00
14.	Scheme for Containing population decline of a small minority Community	4.00	4.00	3.00	5.00	5.00	2.70	3.00	1.00	5.53	5.04
15.	Hamari Dharohar	5.20	4.55	2.00	1.66	2.00	0.00	0.00	0.00	0.00	0.00
16.	Research/ Studies, Monitoring, Evaluation of development schemes for Minorities including Publicity	35.00	11.92	41.00	15.18	25.00	4.83	15.00	13.27	12.20	23.62
17.	Pradhan Mantri Jan Vikas Karyakaram (Earlier MsDP)	971.38	1091.94	1199.55	1266.87	500.00	222.66	550.00	189.23	908.90	955.23
18.	Grants-in-aid to Maulana Azad Education Foundation	80.00	70.92	76.00	76.00	0.01	0.00	0.00	0.00	0.00	0.00
19.	Grants in aid to State Channelizing Agencies (SCA) engaged for implementation in NMDFC programme	1.00	0.97	2.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00
20.	Qaumi Waqf Board Taraqqiati Scheme	9.00	0.10	10.00	6.72	10.00	5.12	5.00	0.10	3.06	1.56
21.	Shahri waqf sampatti Vikas Yojana	3.00	3.00	2.00	1.00	5.00	0.00	3.00	0.00	0.01	0.00
22.	Secretariat	26.00	23.72	26.90	25.60	30.61	25.02	35.00	29.59	43.81	42.08
23.	National Commission for Minorities	9.29	7.10	9.92	7.61	12.70	11.24	13.50	12.18	14.00	11.77
24.	Special Officer for Linguistic	2.13	1.84	2.19	2.06	2.85	1.98	2.88	1.59	2.00	1.61

	Minorities										
25.	Haj Management	13.00	4.92	12.04	7.10	75.00	61.56	86.69	83.51	129.46	112.03
26.	PM VIKAS							109.88	0.00	30.00	0.00
27.	PM VIKAS COMMITTED LIABILITY							215.98	209.42	200.00	203.35
	TOTAL	4005.00	3998.56	4346.45	4325.24	2612.66	837.68	2608.96	1032.65	1868.18	1396.01