Computer No. 116761 F. No.-21/14/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodya Bhawan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 30.09.2019

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. Deendayal Antyodaya Bhavan, New Delhi

Subject: Grant in aid for engagement of Block Level Facilitators (BLFs) under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram for Minority Concentration Areas (MCAs) to State of **Arunachal Pradesh**.

Sir.

In continuation to this Ministry's sanction letter of even number dated 28.09.2017. I am directed to convey the sanction of the President for release of total amount of **Rs. 43,20, 000** /- (**Rupees Forty Three lakh Twenty Thousand only**) to the Govt. of Arunachal Pradesh for engagement of Block Level Facilitator (BLFs) each in 24 MCAs in the state of Arunachal Pradesh. The sanction amount includes monthly remuneration of 24 BLfs for the period of 2018-19 @ Rs. 10,000/- salary and Rs. 5,000/- for TA/DA at a total cost Rs. 15,000/- per per BLF per month for the period of 12 months as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64–Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.31 Grant in Aid General for the year 2019-20.
- 3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Restructured Multi sectoral Development Programme,
- 4. A list of the engaged BLFs should be submitted to the Ministry along with their qualification date of joining, contact number and the name of block where they have been deputed. Utilization of the above mentioned amount by the State Govt. is subject to the terms and condition at Annexure-II

- Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- This sanction issues with concurrence of IFD vide their Dy. No. 142/IFD of file no. 21/14/2017-MsDP-MoMA dated 30.09.2019. It is noted at S. No. 03 in the IT Cell Register.

Yours faithfully,

(Shubhendu S. Srivastava) Under Secretary to the Govt. of India

Tel: 011-24302534

Copy to:-

- 1. The Accountant General (A&E), Itanagar, Govt. of Arunachal Pradesh.
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Social Justice & Empowerment and Tribal Affairs Department, Govt. of Arunachal Pradesh, Itanagar.
- 4. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, Arunachal Pradesh.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Shubhendu S. Srivastava) Under Secretary to the Govt. of India

Tel: 011-24302534

Annexure-I

Amount to be released for the Block Level Facilitators (BLFs) for MCAs in Arunachal Pradesh.

| Sl.no Block | | District | Monthly remuneration | TA/DA | Total (wage + TA/DA) | No of months | Total (Whole year) |
|-------------|----------------------|------------------|----------------------|-------|----------------------------|--|-----------------------|
| 1 | Tawang | Tawang | 10000 | 5000 | | 12 | 180000 |
| 2 | Lumla | Tawang | 10000 | 5000 | | Company of the Compan | |
| 3 | Mukto | Tawang | 10000 | 5000 | | | |
| 4 | Nafra- Burgaon | West Kameng | 10000 | 5000 | | 12 | |
| 5 | Dirang | West Kameng | 10000 | 5000 | 15000 | 12 | 180000 |
| 6 | Kalaktang Doimukh | West Kameng | 10000 | 5000 | 15000 | 12 | 180000 |
| 7 | Kimin | Papum Pare | 10000 | 5000 | 15000 | 12 | 180000 |
| 8 | Sagalee | Papum pare | 10000 | 5000 | 15000 | 12 | 180000 |
| 9 | Yachuli | Lower Subhansiri | 10000 | 5000 | 15000 | 12 | 180000 |
| 10 | Chambang | Kra Dadi | 10000 | 5000 | 15000 | 12 | 180000 |
| 11 | Palin | Kra Dadi | 10000 | 5000 | 15000 | 12 | 180000 |
| 12 | Nampong Manmao | Changlang | 10000 | 5000 | 15000 | 12 | 180000 |
| 13 | Khagam miau | Changlang | 10000 | 5000 | 15000 | 12 | 180000 |
| 14 | Bordumsa Diyun | Changlang | 10000 | 5000 | 15000 | 12 | 180000 |
| 15 | Namsang | Tirap | 10000 | 5000 | 15000 | 12 | 180000 |
| 16 | Pongchao Wakka | Longding | 10000 | 5000 | 15000 | 12 | 180000 |
| 17 | Niausa | Longding | 10000 | 5000 | 15000 | 12 | 180000 |
| 18 | Mechuka | West Siang | 10000 | 5000 | 15000 | 12 | 180000 |
| 19 | Basar | West Siang | 10000 | 5000 | 15000 | 12 | 180000 |
| 20 | Gensi | West Siang | 10000 | 5000 | 15000 | 12 | 180000 |

SJUNS STATE OF THE STATE OF THE

| 21 | Kaying Payum | Siang(Bifurcated from West Siang) | 10000 | 5000 | 15000 | 12 | 180000 |
|----|-----------------|-----------------------------------|-------|------|-------|------------|---------|
| 22 | Tuting | Upper Siang | 10000 | 5000 | 15000 | 12 | 180000 |
| 23 | Ramle Bango | East Siang | 10000 | 5000 | 15000 | 12 | 180000 |
| 24 | Namsai | Namsai(Bifurcated from Lohit) | 10000 | 5000 | 15000 | 12 | 180000 |
| | | | | | Total | l (in Rs.) | 4320000 |

S. J. O. C. M. S. M. S.

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project
- 5. Scheduled date of completion of the project
- 6. Implementing Agency.
- 7. Contact details of officers/implementing agency for further information or feedback with website address.

Appendix-III

UTILIZATION CERTIFICATE

Name of Project: For engagement of Block Level Facilitators(BLFs) in 24 MCBs

Approved financial assistance from MsDP: Releases made till date (break

| Releases made | till date (break up in the following order): Letter No. & Date | akhs |
|---------------|---|-----------------|
| No. | Date | Amount |
| Comment | /14/2017-MsDP-MOMA dtd 28/9/2017 | Rs. 39,30,000/- |

Current release/releases for which the UC is being furnished:

| SI. No. | Letter No. & Date | ned: |
|------------|--|-----------------|
| | | Amount |
| | SDP-21/14/2017-MsDP-MOMA dtd 28/9/2017 | Rs. 39,30,000/- |

Certified that out of Rs.39,30,000/-(Rupees Thirty nine lakhs thirty thousand) only made available as assistance under the Multi-sectoral Development Programme (now PMJVK) sanctioned by Ministry of Minority Affairs during the financial year 2018-19 vide letter No. MsDP-21/14/2017-MsDP-MOMA Dtd 28/9/2017 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.39,30,000/-(Rupees Thirty nine lakhs thirty thousand) has been utilized (Name of the project)

| a. Wages of Block Level Facilitators(BLF) for 2017-18 b. TA/DA Block Level Facilitators(BLF) for 2017-18 | Amount utilized Rs.26,20,000/- |
|---|--------------------------------|
| Total Further certified that I have satisfied myself the certified that I have satisfied the certified that I have satisfied myself the certified that I have satisfied the certified the certified the certified that I have satisfied the certified the certified the certified the certified | Rs.13,10,000/- |

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for

Kinds of checks exercised.

- 1. Grant-in-aid
- 2. Expenditure Register/statement

The balance of Rs.Nil/-(Rupees Nil) is remaining un-utilized as on 31/3/2019.

| Signature by | Counter Signature by Secretary department dealing with minority affairs. |
|---|---|
| Name: Yumlam Kaha Date: Director Place: Social Justice & Empowerment and Tribal Affairs Deptit. Govt. of Arunachal Pradesh Naharlagun | Name: Gamli Padu, IAS Date: Commissioner Place: Social Austice & Empowerment and Tribal Affairs Dapit. Office seal: Itanagar |



Public Financial Management System-PFMS

O/o Controller General of Accounts, Ministry of Finance

Welcome: **A.K. Srivastava** User Type: **PD** Financial Year: **2019-2020**



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Utilisation Certificate

OLD UC

Sanction Details

Controller: 092-MINISTRY OF MINORITY AFFAIRS

Sanction Status: Approved

Sanction Number: 21/14/2017-MsDP-MoMA

Sanction Date: 30/09/2019

Sanction Type: Transfer (Advice)

Sanction Amount: 4320000

IFD Number: 142

IFD Date: 30/09/2019

3674-PRADHAN MANTRI JAN VIKAS Scheme:

092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI

DDO: 292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS

Remarks: ok

Created On: 30/09/2019 05:03:59 PM

Modified On: 30/09/2019 05:04:37 PM

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Modified By: ak mma

Account Details:

| Grant | Department (For UT Grants Only) | Function Head | Object Head | Category | Amount | External PAO | Available Budget |
|---|---------------------------------------|--|-----------------------------------|-----------|---------|-----------------|---------------------|
| 068 - Ministry of Minority Affairs | | 3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) | 31 - GRANTS-IN- AID GENERAL | 5 - VOTED | 4320000 | | 206394000 |

Agency Details:

| Sr.No | Agency Name | City | District | State | Country | Gross Amount | Deduction Amount | Net Amount | Payee Remarks |
|-------|-------------------------------|-------|----------|----------------------|---------|-----------------|---------------------|---------------|---------------|
| 1 | ARUNACHAL PRADESH GOVT. | Govt. | | ARUNACHAL PRADESH | INDIA | 4,320,000 | 0 | 4,320,000 | |

Sanction Approved Successfully But SMS has not been sent due to network issue.

Print Sanction Order