Computer No. 116568 F. No.-13/12/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodaya Bhavan, C.G.O. Complex, Lodhi Road, New Delhi-110003, Dated: 17/03/2020

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. Deen Dayal Antyodaya Bhavan, New Delhi

Subject: Grant in aid 2nd installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram to Government of Assam for the year 2015-16 & 2016-17 during 2019-20 for Nagaon District.

Sir

In continuation to this Ministry's sanction letter number 3/4(9)/2013-PP1 dated 30.12.2015 & 08.11.2016, I am directed to convey the sanction of the President for release of Rs. 19,56,20,900/- (Rupees Nineteen Crore Fifty Six Lakh Twenty Thousand and Nine Hundred only) as 2nd instalment to the Govt. of Assam for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram" (erstwhile MsDP) for Minority Concentration Areas in Nagaon District for the year 2019-20 as per the details enclosed at Annexure -I The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at **Annexure-I** is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64 Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. A copy of the Utilization certificate of 1stinstallment is enclosed. Further it is certified that no UC is pending for this project.
- 6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II**.

N

- 7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created should also be furnished.
- 8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display should be installed.
- 9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of Mar, 2020 and Integrated Finance Division (IFD) has approved the expenditure during the 4th quarter of the financial year 2019-20.
- 10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India. As per the directions of Govt. of India, Ministry of Finance, parking of funds at any level is strictly prohibited.
- 11. This sanction issues with concurrence of IFD Note No. 22 of File No 13/83/2017-MsDP-MoMA dated 16.03.2020. It is noted at S. No. 178 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu. S. Srivastava)
Under Secretary to the Governor India

शामित । अस्ति । अस्

Copy to:1. The Accountant General, Assam

2 Managan Dagama Dank of India Control Account Section No

- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of Assam.
- 4. Secretary, Finance Department, Govt. of Assam,
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Nagaon, Assam.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

Projects approved for Nagaon District, during 108th EC meeting held on 23.12.2015, 119th EC meeting held on 24.10.2016. Sanction order released on 30.12.2015 & 08.11.2016.

Nagaon District

108th EC

Sl. no	Name of projects	Sharing ratio	Unit	Unit cost	Total Cost	Central Share	State Share	1 st instalment already released	2 nd Instalmen to be released
		= 11							
				1.Lu	umding	Block			
1	Construction of School building at 11 location	90:10	11	4.80	52.80	47.52	5.28	23.76	UC required
2	Construction of school building at 13 different locations	90:10	13	10.00	130.00	117.00	13.00	58.50	58.50
3	Construction of Sub- Centre	90:10	6	15.00	90.00	81.00	9.00	40.50	40.50
	Total				272.8	245.52	27.28	122.76	99.00
			2	.Pachi	m Kalia	bor Block			
1	Construction of Building at Borghuli Rural Health Sub- Centre	90:10	1	20.00	20.00	18.00	2.00	9.00	UC required
	Total				20.00	18.00	2.00	9.00	0.00
				3.]	Raha. B	lock			
1	Construction of School building	90:10	8	10.00	80.00	72.00	8.00	36.00	36.00
2	Construction of class room at school	90:10	11	5.00	55.00	49.50	5.50	24.75	UC required
3	Construction of Dakhin Salmara Muktab Bidyalaya	90:10	1	12.50	12.50	11.25	1.25	5.625	5.625
4	Construction of Jarduba L P School	90:10	1	7.50	7.50	6.75	0.75	3.375	3.375
	Total				155	139.5	15.5	69.75	45.00
				4.Bajia	agaon D	ev Block	A 18		
1	Construction of Boys hostel at Alhaj Nurul Hussain High School (50 bedded)	90:10	1	60.00	60.00	54.00	6.00	27.00	27.00
2	Construction of Boys hostel at Kunuwamar		1	60.00	60.00	54.00	6.00	27.00°	27.00

Aliment of India, New Delhi Gov. of India, New Delhi

		90:10	1	20.00	20.00	18.00	2.00	9.00	9.00
- 1	Kuhumtoli ME Madrassa building	×							
	Total				140.00	126.00	14.00	63.00	63.00
				5.Lav	vkhowa	Block			
- 1	Construction of new building at 4 location	90:10	5	15.00	75.00	67.50	7.50	33.75	33.75
		90:10	2	40.00	80.00	72.00	8.00	36.00	36.00
- 1	Construction of new building at Madarsas	90:10	3	10.00	30.00	27.00	3.00	13.50	13.50
	Total				185	166.5	18.5	83.25	83.25
				6.0	Odali. B	lock			
	Construction of girls hostel at Phultoli high school	90:10	1	21.00	21.00	18.90	2.10	9.45	UC required
	Construction of odali MV school	90:10	1	10.00	10.00	9.00	1.00	4.50	4.50
	Construction of class room at 3 different location	90:10	8	5.63	45.04	40.536	4.504	20.268	20.268
	Construction of class room at different location	90:10	3	4.80	14.40	12.96	1.44	6.48	6.48
- 1	Construction of Odali health sub centre	90:10	1	20.00	20.00	18.00	2.00	9.00	9.00
	Total				110.44	99.396	11.044	49.698	40.248
				7.Ju	ria Dev	Block			
	Construction of ACR in school at 19 location	90:10	19	5.63	106.97	96.273	10.697	48.1365	48.1365
	Construction of ACR in school at 16 location	90:10	16	4.80	76.80	69.12	7.68	34.56	34.56
	Construction of building at Kacharigaon ME Madrsa	90:10	1	5.50	5.50	4.95	0.55	2.475	2.475
	Construction of ACRs at (i) Udmari, (ii) Batmari, (iii) Mahguri	90:10	3	5.00	15.00	13.50	1.50	6.75	6.75
	Construction of building at Parmai bheti per senior Madrassa	90:10	1	15.00	15.00	13.50	1.50	6.75	6.75

6	Construction of building at Mukundaati Chariali Girls M.E.S	90:10	1	9.40	9.40	8.46	0.94	4.23	4.23
7	Construction of boys hostel at Mulukjan ME madrassa	90:10	1	41.60	41.60	37.44	4.16	18.72	18.72
8	Construction of ACR in school at 19 location	90:10	19	5.63	106.97	96.273	10.697	48.1365	UC required
9	Construction of ACR in school at 16 location	90:10	16	4.80	76.80	69.12	7.68	34.56	UC required
	Total				454.04	408.636	45.404	204.318	121.6215
			8	. Lakhij	our Dev	Block			
1	Construction of two storie building at Lawgaon high school	90:10	1	23.00	23.00	20.70	2.30	10.35	10.35
	Total				23.00	20.70	2.30	10.35	10.35
				9. Bir	ınakand	i Block			
1	Construction of new	90:10	2	10.00	20.00	18.00	2.00	9.00	9.00
1	building of school/college	1140.05275.000000						3,000,000.	2000004 LEO
2	Construction of new building at school	90:10	37	5.00	185.00	166.50	18.50	83.25	83.25
3	Construction of Lab in school	90:10	7	5.00	35.00	31.50	3.50	15.75	15.75
4	Construction of boys hostel at Nilbagan M.E.M Nilbagan	90:10	1	10.00	10.00	9.00	1.00	4.50	4.50
5	Construction of building of sub centre	90:10	6	5.00	30.00	27.00	3.00	13.50	13.50
6	Construction of building of Doboka CHC	90:10	1	13.00	13.00	11.70	1.30	5.85	5.85
	Total				293	263.7	29.3	131.85	131.85
				10 Ba	atadraba	Block	1		
1	Construction of school at (i) Chalapathar Sahed Ali High School (ii) Rajabari High School	90:10	2	10.00	20.00	18.00	2.00	9.00	9.00
2	Construction of computer lab and science lab building including latrine/urinal of	90:10	1	30.00	30.00	27.00	3.00	13.50	13.50

Shubhendur Junder attentions
Shubhendur Junder attentions
Ministry of Mindia, New Deini
Ministry of Mindia, New Deini
Covi. of India, New Deini

					09.0	00.02	0.90	70.71	70.71
3	school building Total	70.10	_	3.00	89.8	80.82	8.98	40.41	40.41
	Construction of ACR at West Hatipur Subhani Pub Borpoka Nos Pub Borpoka Construction of		9	5.00	4.80	4.32	0.48	2.16	2.16
	Construction of boys hostel at Gerua Chalchali Sr Madrassa and Rupahi Senior Madrassa	_	1	40.00	40.00	36.00	4.00	18.00	18.00
				12. R	upahiha	t Block	10 10 20		
	Total				613.89	545.685	70.125	276.6825	235.2823
	Construction of building for jugijan	90:10	1	26.05	26.05	23.445	2.605	11.7225	11.72225
	Construction of health building for SC	90:10	2	4.80	8.64	0.96	9.60	4.32	4.32
	Construction of Health Sub Centre	90:10	5	10.00	50.00	45.00	5.00	22.50	22.50
	Construction of ACR	90:10	39	4.80	187.20	168.48	18.72	84.24	84.24
	Construction of hostel in school	90:10	4	23.00	92.00	82.8	9.20	41.40	UC required
	Construction of building in school	90:10	25		Jugijan 1 250.00	225.00	25.00	112.50	112.50
	Total				158.00	142.20	15.80	71.10	45.00
	Construction of building/ACRs at 10 location	90:10	10	4.80	48.00	43.20	4.80	21.60	UC required
	Construction of boys hostel and lib building of Kadamoni title Madrassa	90:10	1	50.00	50.00	45.00	5.00	22.50	
	hostel including latrine urinal facility at Bhomoraguri Sahi Sr. Madrassa	90:10	1	10.00		9.00	1.00	4.50	UC required 22.50
	Kandamoni Sr Madrsassa								

Shuther and for the factor of the factor of

1	Construction of ACRs at borbheti	90:10	2	5.63	11.26	10.134	1.126	5.067	5.067
2	Construction of ACR in ME school	90:10	6	4.80	25.92	2.88	28.80	12.96	12.96
3	Construction of school building	90:10	4	10.00	36.00	4.00	40.00	18.00	18.00
	Total				73.18	17.014	69.926	36.027	36.027
	11			14. Dh	alpukhu	ri Block			
1	Construction of ACR	90:10	31	4.8	148.80	133.92	14.88	66.96	UC required
2	Construction of school building of jamunasit P Senior M.E Madrassa	90:10	1	5.80	5.80	5.22	0.58	2.61	UC required
3	Construction of boys hostel of Laskarpathar Imdadia Madrassa at Laskarpathar	90:10	1	15.00	15.00	13.50	1.50	6.75	UC required
4	Construction of Farmarpar High School	90:10	1	6.00	6.00	5.40	0.60	2.70	UC required
5	Construction of sub centre at 4 location	90:10	4	11.00	44.00	39.60	4.40	19.80	19.80
	Total				219.6	197.64	21.96	98.82	19.80
	Sub Total				2807.75	2471.311	352.119	1267.016	970.8388

119th EC

Sl. no	Name of projects	Sharing ratio	Unit	and the second	Total Cost	Central Share	State Share	1 st instalment already released	t ^{2nd} Instalment to be released
		0	1.I	achir	n Kaliał	or Dev E	Block		
1	Construction of ACRs in Govt School/Madrassa	80:20	26	4.80	124.80	99.84	24.96	49.92	49.92
2	Construction of Science lab at Borghuli high madrassa	80:20	1	6.99	6.99	5.59	1.40	2.80	2.80
3	Construction of AWCs	80:20	5	4.50	22.50	18.00	4.50	9.00	9.00

4	Health Sub centre at 2 No Borghuli	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
	Total								
					166.79	133.43	33.36	66.72	61.72
		60		2. Pak	himoria	Dev Blo	ck		
1	Construction of ACRs in LPS/MES	80:20	26	4.80	124.80	99.84	24.96	49.92	UC required
2	Construction of ACRs in HS schools	80:20	6	5.63	33.78	27.02	6.72	13.51	UC required
3	Construction of Borkula Singh Gaon Anganwadi Kendra (No 70)	80:20	1	4.50	4.50	3.60	0.90	1.80	UC required
4	Construction of Nurse Atr with Boundary Wall (120 Mtr) at Borkula Mini PHC (6 Bedded)	80:20	1	21.76	21.76	17.41	4.35	8.70	8.70
	Total				184.84	147.87	36.93	73.93	8.70
				3.Rui	oahihat I	Dev Bloo	ek		
1	C/o ACRs at LPS/ME Madrassa	80:20	19	4.80	91.20	72.96	18.24	36.48	36.48
2	C/o ACRs in HS/Senior Madrassa/HM	80:20	23	5.63	129.49	103.59	25.90	51.80	51.80
3	C/o Science Lab	80:20	5	6.99	34.95	27.96	6.99	13.98	13.98
4	C/o Girls Hostel (25 bedded) at Torabari Girls High Madrassa		1	49.01	49.01	39.21	9.80	19.60	19.60
5	C/o Boys hostel (25 bedded) at Rupahi Sr Madrassa		1	49.01	49.01	39.21	9.80	19.60	19.60
	Total				353.66	282.93	70.73	141.46	141.46
				4 Mo	irabari I	Dev Bloo	ek		
1	C/o ACRs in High School	80:20	4	5.63	22.52	18.02	4.50	9.01	UC required
	Total				22.52	18.02	4.50	9.01	0
				5.	Khagarij	an Dev	1	L	
1	C/o ACR in LPS/ME Madrassa	80:20	13	4.80	62.40	49.92	12.448	24.96	24.96
2	C/o ACRs in HS/HSS	80:20	6		33.78	27.02	6.76	13.51	13.51
3	C/o AWCs	80:20	9	4.50	40.50	32.40	8.10 N	No.20	UC required

Shuthendu Shekhar Sarelan Shuthendu Shekhar Secretan Shuthendu Shekhar Secretan Shuthendu Junder Harairs Alla Arter Arter Ministry of Minority Arter Ministry of Minority Arter Ministry of India, New Delhi Govt. of India, New Delhi

4	C/o Nurse Quarter	80:20	6	14.00	84.00	67.20	16.80	33.60	33.60
5	C/o Nurse Qtr at Kachmari (3nos)	80:20	1	42.00	42.00	33.60	8.40	16.80	16.80
6	C/o Sub Centre	80:20	2	12.50	25.00	20.00	5.00	10.00	UC required
	Total				287.68	230.14	57.508	115.07	88.87
					uria De				
1	C/o ACRS in LPS/MES/MEM	80:20	56	4.80	268.80	215.04	53.76	107.52	107.52
2	C/o ACRS in HS/HS school/Sr Madrassa	80:20	14	5.63	78.82	63.06	15.76	31.53	31.53
3	C/o Science Lab	80:20	2	6.99	13.98	11.18	2.80	5.59	5.59
4	C/o Girls hostel (30 bedded) at juria HS school	80:20	1	45.00	45.00	36.00	9.00	18.00	18.00
5	C/o AWCs	80:20	21	4.50	94.50	75.60	18.90	37.80	37.80
6	C/o building at Kaliadinga Mini PHC	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
7	C/o building at Dagaon (PHC/Conference Hall/ASHA Waiting Hall)	80:20	1	16.00	16.00	12.80	3.20	6.40	6.40
8	C/o building at Juria Mini PHC (Nurse Qtr)	80:20	1	14.00	14.00	11.20	2.80	5.60	5.60
9	C/o building at Kailadinga Mini PHC	80:20	1	16.00	16.00	12.80	3.20	6.40	6.40
10	C/o Staff qtr at Singia Health Sub Centre	80:20	1	14.00	14.00	11.20	2.80	5.60	5.60
11	C/o boundary wall at Radha ati Health SC	80:20	1	5.70	5.70	4.56	1.14	2.28	2.28
12	C/o boundary wall at Daloni juria health SC	80:20	1	6.00	6.00	4.80	1.20	2.40	2.40
13	C/o Health SC at Kachiarigaon	80:20	1	12.50	12.50	10.00	2.50	5.00	UC require
	Total				597.8	478.24	119.56	239.12	229.12
		1		7.Ba	tadrava	Dev bloo	ek		
1	C/o ACRs in LPS/MES/MEM	80:20	42	4.80	201.60		40.32	80.64	80.64

Govt. of

2	C/o ACRs in HS/HS school	80:20	27	5.63	152.01	121.61	30.40	60.80	60.80
	Total				353.61	282.89	70.72	141.44	141.44
		l		8. Binr	nakandi	Dev Blo	ck		
1	C/o ACRs in LPS/MES/ME Madrassa	80:20	25	4.80	120.00	96.00	24.00	48.00	48.00
2	C/o ACRs in HS/HSS/Sr Madrassa	80:20	27	5.63	152.01	121.61	30.40	60.80	60.80
3	C/o AWCs @rs 4.50 Lakh	80:20	11	4.50	49.50	39.60	9.90	19.80	19.80
4	C/o AWCs @rs 6.50 Lakh	80:20	2	4.50	9.00	7.20	1.80	3.60	3.60
5	C/o New building at 2 No Borghuli Health SC near Chitalmari Bazar	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
	Total				343.01	274.41	68.6	137.2	132.2
				9. Ju	ıgijan D	ev Block	\$		
1	C/o ACRs in LPS/MES	80:20	11	4.80	52.80	42.24	10.56	21.12	UC required
2	C/o ACRs at Borboha High School	80:20	1	5.63	5.63	4.50	1.13	2.25	UC required
3	C/o Computer Lab at Islam Nagar high school	80:20	1	6.99	6.99	5.59	1.40	2.80	UC required
4	C/o AWCs	80:20	1	4.50	31.50	25.20	6.30	12.60	UC required
	Total				96.92	77.53	19.39	38.77	0.00
				10 Dh	alpukri	Dev Blo	ck		<u> </u>
1	C/o ACRs in LPS/MES	80:20	10	4.80	48.00	38.40	9.60	19.20	19.20
2	C/o ACR at Formapar High School	80:20	2	5.63	11.26	9.01	2.25	4.50	UC required
3	C/o AWCs	80:20	4	4.50	18.00	14.40	3.60	7.20	UC required
4	C/o Sub Centre at Lankajan Darjisit	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
	Total				89.76	71.81	17.95	35.9	19.20
	4					Dev Blo	_		
1	C/o ACRs in LPS/MES	80:20	49	4.80	235.20	188.16	47.04	94.08	100% UCrequired

Shutherdu Shuhdel and Shuhdel

2	C/o building at Penai Sub centre	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
	Total				247.7	198.16	49.54	99.08	00.00
			sk	12 La	wkhowa	Dev Blo	ck		
1	C/o ACRs in LPS/MES	80:20	19	4.80	91.20	72.96	18.24	36.48	36.48
2	C/o ACRs at Kawaimari HS School	80:20	3	5.63	16.89	13.51	3.38	6.76	UC required
3	C/o 69 No Madhya Koroiguri AWC	80:20	1	4.50	4.50	3.60	0.90	1.80	1.80
	Total				112.59	90.07	22.52	45.04	38.28
				13.	Raha De	v Block			-1
1	C/o ACR in LPS/MES	80:20	16	4.80	76.80	61.44	15.36	30.72	30.72
2	C/o Girls hostel at Antola High School (Assam Type 40 bedded)	80:20	1	45.00	45.00	36.00	9.00	18.00	18.00
3	C/o AWCs	80:20	3	4.50	13.50	10.80	2.70	5.40	UC required
	Total				135.3	108.24	27.06	54.12	48.72
				14. K	athiatoli	Dev Blo	ck		
1	C/o ACRs in LPS/MES/ME Madrassa	80:20	70	4.80	336.00	268.80	67.20	134.40	UC required
2	C/o ACRs in HS/HSS	80:20	11	5.63	61.93	49.54	12.39	24.77	UC required
3	C/o AWCs	80:20	10	4.50	45.00	36.00	9.00	18.00	18.00
	Total				442.93	354.34	88.59	177.17	18.00
		l	1	15. L	umding 1	Dev Bloo	ck		
					J				
1	C/o ACRs in LPS/MES	80:20	6	4.80	28.80	23.04	5.76	11.52	UC required
2	C/o Science Lab at Sri Sri Madhab Dev High School	80:20	1	6.10	6.10	4.88	1.22	2.44	UC required
3	C/o Moinapur Sub Centre	80:20	1	12.50	12.50	10.00	2.50	5.00	UC required
4	C/o AWC at Lalmati Joipur	80:20	1	4.50	4.50	3.60	0.90	1.80	1.80

Shubbergius Shubergius Arew Deini Shubergius Angelen Gov. of India, New Deini Gov. of India, New Deini

					51.9	41.52	10.38	20.76	1.80
				16.	Odali De	ev Block			
1	C/o ACRs in LPS/MES	80:20	23	4.80	110.40	88.32	22.08	44.16	44.16
2	C/o ACRs in High School	80:20	3	5.63	16.89	13.51	3.38	6.76	6.76
3	C/o Ram Nagar Sub Centre	80:20	1	12.35	12.35	9.88	2.47	4.94	4.94
	Total				139.64	111.71	27.93	55.86	55.86
	Sub Total				3626.65	2901.31	725.268	1450.65	985.37

<u>Total = 970.8388+985.37=1956.209</u>

Shuth a rate of Minority Redining of India, New Deining of India,

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. All release by the State/UT should be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department.
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project.
- 5. Scheduled date of completion of the project.
- 6. Contact details of officers/implementing agency for further information or feedback with website.

Marin

(190

Appendix -III

UTILISATION CERTIFICATE

Name of Project: MsDP

Approved financial assistance from MsDP: Rs.1267.0155 Lakh Release made till date (break up in the following order):

SI. No.	Letter No. & Date	Amount
1.	GOI Sanction letter No.3/4 (9)/2013-PP-1 dtd: 30/12/2015	Rs.1267.0155 lakh

Current release / releases for which the UC is being furnished:

SI. No.	Letter No. & Date	Amount
	GOA letter No. WMD.29/2016/116 dtd:18/10/2016	Rs.1267.0155 lakh

Certified that out of Rs.1267.0155 lakh (Rupees twelve crore sixty seven lakh one thousand five hundred & fifty) only made available as assistance (Central Share) under the Multi-Sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2016-17 and sanction vide GOA letter No. WMD.29/2016/116 dtd:18/10/2016 during the year 2016-17 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.1119.969 lakh (Rupees eleven crore nineteen lakh ninety six thousand nine hundred) only has been utilized for the following works. :

· (Name of the project)

Components / items of works	Amount utilized
1.MsDP (a) Constn. of Addl. Class Room (b) Constn. of School Building (c) Constn. of Health Institution (d) Constn. of Hostel in School & other schemes as approved in 108 th E.C on 23/12/2015 (List of Schemes enclosed herewith)	Rs. 1119.969 lakh

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

Vouchers and Books of Accounts
 Measurement Books
 Grant-in-aid / Loan Register
 Expenditure Register
 Yes

The balance of **Rs.147.0465 lakh** is remaining unutilized and surrendered to GOA vide Challan No. 2019/11/3429 Dated: 19/11/2019, details of which has been shown in Annexure-I.



UTILISATION CERTIFICATE

Name of Project: MsDP

Approved financial assistance from MsDP: Rs.1450.66 Lakh Release made till date (break up in the following order):

SI. No.	Letter No. & Date	Amount
	GOI Sanction letter No.3/4 (9)/2013-PP-1 dtd: 08/11/2016	Rs.1450.66 lakh

Current release / releases for which the UC is being furnished:

SI. No.	Letter No. & Date	Amount		
1.	GOA letter No. WMD.29/2016/156 dtd:15/03/2017	Rs.1450.66 lakh		

Certified that out of **Rs.1450.66 lakh** (Rupees fourteen crore fifty lakh sixty six thousand) only made available as assistance (Central Share) under the Multi-Sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2016-17 and sanctioned vide GOA letter No. WMD.29/2016/156 dtd:15/03/2017 during the year 2016-17 and Rs. Nil on account of unspent balance of the previous year, a sum of **Rs.1351.564 lakh** (Rupees thirteen crore fifty one lakh fifty six thousand four hundred) only has been utilized for the following works. :

(Name of the project)

Components / items of works	Amount utilized
1.MsDP (a) Constn. of Addl. Class Room (b) Constn. of Science Lab. (c) Constn. of Health Institution	Rs.1351.564 Lakh
(d) Constn. of Hostel in School etc. as approved in 119 th E.C on 24/10/2016 (List of schemes / projects enclosed herewith)	

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

Vouchers and Books of Accounts
 Yes
 Measurement Books
 Grant-in-aid / Loan Register
 Expenditure Register
 Yes

The balance of **Rs.99.096 lakh** is remaining unutilized and surrendered to GOA vide Challan No. 2019/11/3429 Dated: 19/11/2019, details of which has been shown in Annexure-II.

Name:
Date:
Place:
Office seal

Office seal

Office seal

Deputy Commissioner

Nagaon

Name: Jadav Saikia, ACS

Date: 07/12/2019

Place: Nagaon

Place: Nagaon

Name: Jadav Saikia, ACS



Public Financial Management System-PFMS

O/o Controller General of Accounts, Ministry of Finance

Welcome: **S.S. Srivastava** User Type: **PD** Financial Year: **2019-2020**



[ak_mma] Logout Change Password

Help

AdhocReports

Home

CAM Reports

Masters

Users

Agency

Sanctions

PreSanction

Sanction Custom Fields

Printing Templates

Sanction Templates

Employee Info. System

Reports

Masters

My Schemes

Agencies

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller:

092-MINISTRY OF MINORITY AFFAIRS

Sanction Status: Approved

Sanction Number: 13/12/2017-MsDP-MoMA Sanction Type: Transfer (Advice)

IFD Number: 22

Scheme:

Sanction Date: 17/03/2020

195620900

292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS

Sanction Amount:

IFD Date: 16/03/2020

3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM

PAO:

092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI

Remarks:

Created By: ak_mma

Created On: 17/03/2020 12:47:03 PM

Modified By: ak_mma

Modified On: 17/03/2020 12:53:24 PM

File Uploaded: Nogaon.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
068 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	195620900		639026580

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	ASSAM GOVT.	Govt.		ASSAM	INDIA	195,620,900	0	195,620,900	
					Total	195620900	o	195620900	

Sanction Approved Successfully.

Print Sanction Order Back