

Computer No. 123059  
F.No. MsDP-13/88/2019-MsDP-MOMA  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhavan  
C.G.O. Complex, Lodhi Road  
New Delhi-110003  
Dated: 17.05.2021

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Pt. Deendayal Antyodaya Bhavan,  
New Delhi

Subject: Grant in aid of 2nd instalment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram(PMJVK) for Minority Concentration Areas (MCAs) to Government of Nagaland for the year 2019-20 during 2021-22.

Sir,

In continuation to this Ministry's sanction letter of even number dated 30.12.2019, I am directed to convey the sanction of the President for release of Rs. 6,07,05,000/- (**Rupees Six Crore Seven Lakh Five Thousand Only**) as 2<sup>nd</sup> installment to the Govt. of Nagaland for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Areas" in the State of Nagaland for the year 2021-22 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Nagaland through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at Annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2021-22.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. A copy of the Utilization certificate of 1<sup>st</sup> installment is enclosed. Further it is certified that no UC is pending for this project.

6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II.

7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the

रवि सुन्दर/RAVI SUNDER  
निदेशक/Director  
प्रमुख कार्य मंत्रालय

State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.

8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

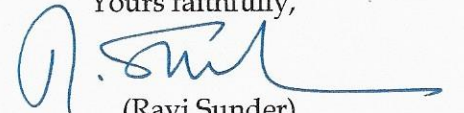
9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of May, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 1<sup>st</sup> quarter of the financial year 2021-22.

10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

11. . The amount of Rs. 607.05 lakhs has been re-appropriated from Major Head 2552.00.449.24.00.35 to Major Head 3601.06.101.64.00.35 vide re-appropriation order no 4/2021-2022(NER) dated 13<sup>th</sup> May, 2021 of Budget Division, Ministry of Minority Affairs.

12. This sanction issues with concurrence of IFD Note No48 dated 10.05.2021 of File no. 13/88/2019-MsDP-MOMA . It is noted at S. No. 3 in the Grant-in-aid Register.

Yours faithfully,



(Ravi Sunder)

रवि सुन्दर/Ravi Sunder  
निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General, Govt. of Nagaland.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department, Civil secretariat, Govt. of Nagaland
4. Secretary, Finance Department, Govt. of Nagaland.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DC/DM of Dimapur.
7. Sanction folder.
8. MoMA-NIC Computer Cell for uploading on Ministry's website.



(Ravi Sunder)

रवि सुन्दर/Ravi Sunder  
निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



Annexure-I

Projects approved under Pradhan Matri Jan Vikas Karyakram in the 22<sup>nd</sup> EC Meeting held on 20.12.2019 for implementation in Minority Concentration Areas (MCAs) of Govt. of Nagaland. 1st installment Sanction order released on 30.12.2019.

District: Dimapur

MCA: Niuland

| S. No. | Project Type          | Name of Scheme                  | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1st Installment | 2 <sup>nd</sup> Installment to be Released |
|--------|-----------------------|---------------------------------|---------------|--------------|-----------|---------------|-------------|------------|-----------------|--|
| 1      | Residential School    | Residential School at Niuland   | 90:10         | 1            | 3643.00   | 3278.70       | 364.30      | 3643.00    | 1639.35         | Released on 29.12.2020                     |
| 2      | Residential School    | Residential School at Showuba   | 90:10         | 1            | 3614.00   | 3252.60       | 361.40      | 3614.00    | 1626.30         |  |
| 3      | Working Women Hostel* | Working Women Hostel at Niuland | 90:10         | 1            | 1349.00   | 1214.10       | 134.90      | 1349.00    | 607.05          | 607.05                                     |
|        |                       | Total                           |               |              |           | 7745.4        | 860.60      | 8606.00    | 3872.70         | 607.05                                     |



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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

## Annexure-II

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

## Annexure-III

**Suggested template for display of information:**

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency.
7. Contact details of officers/implementing agency for further information or feedback with website address.



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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs





# Public Financial Management System-PFMS

(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **S.S. Srivastava**  
User Type: **PD**  
Financial Year: **2021-2022**



[ak\_mma] Logout  
Change Password

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[Register/ Track Issue](#)

[Utilisation Certificate](#)

[OLD UC](#)

## Sanction Details

**Controller:** 092-MINISTRY OF MINORITY AFFAIRS **Sanction Status:** Approved

**Sanction Number:** MsDP-13/88/2019-MsDP-MOMA **Sanction Date:** 17/05/2021

**Sanction Type:** Transfer (Advice) **Sanction Amount:** 60705000

**IFD Number:** 48 **IFD Date:** 10/05/2021

**Scheme:** 3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM **PAO:** 092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI

**DDO:** 292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS **Remarks:** ok

☐ North East Expenditure

**Created By:** ak\_mma

**Created On:** 17/05/2021 06:37:30 PM

**Modified By:** ak\_mma

**Modified On:** 17/05/2021 06:37:54 PM

**File Uploaded:** Nagaland.pdf

### Account Details:

| Grant                                       | Department<br>(For UT<br>Grants Only) | Function Head   | Object<br>Head                                      | Category  | Amount   | External<br>PAO | Available<br>Budget |
|---|---------------------------------------|---|---|-----------|----------|-----------------|---------------------|
| 069 -<br>Ministry of<br>Minority<br>Affairs |                                       | 3601061016400 -<br>PRADHAN MANTRI JAN<br>VIKAS KARYAKRAM<br>(PMJVK) | 35 - GRANTS<br>FOR CREATION<br>OF CAPITAL<br>ASSETS | 5 - VOTED | 60705000 |                 | 9418773900          |

### Agency Details:

| Sr.No | Agency<br>Name    | City  | District | State    | Country | Gross<br>Amount | Deduction<br>Amount | Net<br>Amount | Payee Remarks |
|-------|-------------------|-------|----------|----------|---------|-----------------|---------------------|---------------|---------------|
| 1     | NAGALAND<br>GOVT. | Govt. |          | NAGALAND | INDIA   | 60,705,000      | 0                   | 60,705,000    |               |
| Total |                   |       |          |          |         | 60705000        | 0                   | 60705000      |               |

Sanction Approved Successfully.

[Print Sanction Order](#)

[Back](#)

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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**GOVERNMENT OF NAGALAND  
PLANNING & CO-ORDINATION DEPARTMENT  
NAGALAND : KOHIMA**

No.PLN/GEN-10/2019

Dated Kohima, the 10<sup>th</sup> June 2020

To,

The Under Secretary to the Govt. of India  
Ministry of Minority Affairs  
11<sup>th</sup> Floor, CGO Complex  
Pandit Deendayal Antyodaya Bhawan  
Lodhi Road, New Delhi-110003

**Sub:- Submission of Utilization certificate/progress report under Pradhan Mantri Jan Vikas Karyakram 2019-2020 in respect to the state of Nagaland**

**Ref:- Govt. of India F.No.13/88/2019-MsDP-MOMA/No.13/84/2019-MsDP-MOMA**

Sir,

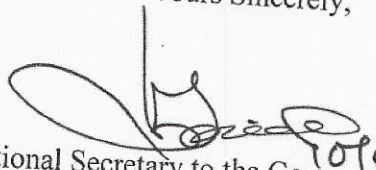
With reference to the above stated letters from the Ministry of Minority Affairs, I am directed to furnish herewith the Utilization Certificate /Progress Report against funds released under Pradhan Mantri Jan Vikas Karyakram (PMJVK) for the period 2019-2020 against the provisions of 5(five) on-going projects implemented within the state of Nagaland by the Ministry of Minority Affairs.

You are requested to kindly release the next installment for the on-going projects.

This is for favour of your kind information and necessary action


Enclosed: as stated above

Yours Sincerely,

  
Additional Secretary to the Government of Nagaland  
Minority Affairs, Planning & Co-Ordination Department  
, Nagaland, Kohima

Copy to:-

1. The PPS to Hon'ble Advisor, Sericulture/Excise & Minority Affairs, Govt Of Nagaland.
2. The OSD to Chief Secretary, Nagaland
3. The PPS to Addl. Chief Secretary & Development Commissioner, Nagaland, Kohima
4. Office copy

  
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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
New Delhi



## UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur

Approved Financial Assistance from PMJVK: ₹ 552.60 Lakhs

Releases made till date (break up in the following order):

|  | Letter no. & Date  | Amount (Rs. Lakh) |
|--|--|-------------------|
|  | MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 <sup>st</sup> Installment) | 276.30            |

Current release/releases for which the UC is being furnished:

|  | Letter no. & Date  | Amount (Rs. Lakh) |
|--|--|-------------------|
|  | MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 <sup>st</sup> Installment) | 276.30            |

Certified that out of ₹ 2,76,30,000.00/- (Rupees Two Crore Seventy Lakhs Thirty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19, a sum of ₹ 2,76,30,000.00/- (Rupees Three Crore Fourteen Lakhs Ten Thousand) only has been utilized for the following works

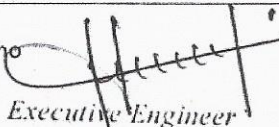
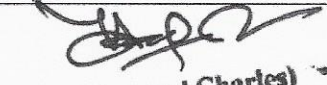
(Name of the Project)

|  | Components/items of works  | Amount Utilized(Rs. Lakhs) |
|--|--|----------------------------|
|  | Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur (1st Installment) | 276.30                     |

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31<sup>st</sup> March/2020

| Signature by the Department Secretary*  | Counter Signature by Secretary, department dealing with minority affairs*  |
|---|--|
| Name : Er. K. Kehito Yeptho<br>Date : 10/6/20<br>Place : Kohima<br>Office seal<br><br>Executive Engineer<br>Planning and Co-ordination Dept.<br>Nagaland : Kohima. | <br>Name<br>Date<br>Place<br>Office seal<br>(Nasazol Charles)<br>Addl Development Commissioner |

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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

## UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State

: Nagaland

Name of Project

: Residential School at Showuba

Approved Financial Assistance from PMJKV: ₹ 3252.60 Lakhs

Releases made till date (break up in the following order):

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 1626.30           |

Current release/releases for which the UC is being furnished:

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 1626.30           |

Certified that out of ₹ 16,26,30,000.00/- (Rupees Sixteen Crore Twenty Six Lakhs Thirty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹ 16,26,30,000.00/- (Rupees Sixteen Crore Twenty Six Lakhs Thirty Thousand) only has been utilized for the following works

(Name of the Project)

| Components/items of works     | Amount Utilized(Rs. Lakhs) |
|-------------------------------|----------------------------|
| Residential School at Showuba | 1626.30                    |

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31<sup>st</sup> March/2020

| Signature by the Department Secretary*   | Counter Signature by Secretary, department dealing with minority affairs*                        |
|--|--|
| Name : Er. K. Kehito Yeptha<br>Date : 10/6/20<br>Place : Kohima<br>Office seal<br><i>Executive Engineer</i><br><i>Planning and Co-ordination Dept</i><br><i>Nagaland : Kohima.</i> | Name : <i>(Charles)</i><br>Date :<br>Place : <i>Addl Development Commissioner</i><br>Office seal |

रवि सुन्दर/RAVI SUNDER  
निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs



## UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Working Women Hostel at Niuland

Approved Financial Assistance from PMJVK: ₹ 1214.10 Lakhs

Releases made till date (break up in the following order):

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 607.05            |

Current release/releases for which the UC is being furnished:

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 607.05            |

Certified that out of ₹ 6,07,05,000.00/- (Rupees Six Crore Seven Lakhs Five Thousand) only made available as assistance under Prime Minister Jan Vikash Karyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹6,07,05,000.00/- (Rupees Six Crore Seven Lakhs Five Thousand) only has been utilized for the following works

(Name of the Project)

| Components/items of works       | Amount Utilized(Rs. Lakhs) |
|---------------------------------|----------------------------|
| Working Women Hostel at Niuland | 607.05                     |

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31<sup>st</sup> March/2020

| Signature by the Department Secretary*  | Counter Signature by Secretary, department dealing with minority affairs*  |
|---|--|
| Name : Er. K. Kehito Yeptho<br>Date : 10/6/20<br>Place : Kohima<br>Office seal<br><i>Executive Engineer</i><br><i>Planning and Co-ordination Dept.</i><br><i>Nagaland : Kohima.</i> | Name :<br>Date :<br>Place :<br>Office seal<br><i>(Muzol Charles)</i><br><i>Additional Development Commissioner</i> |

रवि सुन्दर/RAVI SUNDER

निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India

## UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Sadbhav Mandap/Common Service Centre at Nuiland(Vihokhu)

Approved Financial Assistance from PMJVK: ₹ 126.00 Lakhs

Releases made till date (break up in the following order):

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 <sup>st</sup> Installment) | 37.80             |

Current release/releases for which the UC is being furnished:

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 <sup>st</sup> Installment) | 37.80             |

Certified that out of ₹ 37,80,000.00/- (Rupees Thirty Seven Lakhs Eighty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19, a sum of ₹ 37,80,000.00/- (Rupees Thirty Seven Lakhs Eighty Thousand) only has been utilized for the following works

(Name of the Project)

| Components/items of works                                | Amount Utilized(Rs. Lakhs) |
|--|----------------------------|
| Sadbhav Mandap/Common Service Centre at Nuiland(Vihokhu) | 37.80                      |

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31<sup>st</sup> March/2020

| Signature by the Department Secretary*  | Counter Signature by Secretary, department dealing with minority affairs*   |
|---|---|
| Name : Er. K. Kehito Yeptho<br>Date : 10/6/20<br>Place : Kohima<br>Office seal<br><i>Executive Engineer</i><br><i>Planning and Co-ordination Dept.</i><br><i>Nagaland : Kohima.</i> | Name : <i>(Signature)</i><br>Date : <i>(Signature)</i><br>Place : <i>(Signature)</i><br>Office seal<br><i>Additional Development Commissioner</i> |

रवि सुन्दर/RAVI SUNDER  
निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



## UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Residential School at Nuiland

Approved Financial Assistance from PMJVK: ₹ 3278.70 Lakhs

Releases made till date (break up in the following order):

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 1639.35           |

Current release/releases for which the UC is being furnished:

| Letter no. & Date  | Amount (Rs. Lakh) |
|--|-------------------|
| MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 <sup>st</sup> Installment) | 1639.35           |

Certified that out of ₹ 16,39,35,000.00/- (Rupees Sixteen Crore Thirty Nine Lakhs Thirty Five Thousand) only made available as assistance under Prime Minister Jan Vikash Karyyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹ 16,39,35,000.00/- (Rupees Sixteen Crore Thirty Nine Lakhs Thirty Five Thousand) only has been utilized for the following works

(Name of the Project)

| Components/items of works     | Amount Utilized(Rs. Lakhs) |
|-------------------------------|----------------------------|
| Residential School at Nuiland | 1639.35                    |

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31<sup>st</sup> March/2020

| Signature by the Department Secretary*   | Counter Signature by Secretary, department dealing with minority affairs*                           |
|--|---|
| Name : Er. K. Kehito Yeptho<br>Date : 10/6/20<br>Place : Kohima<br>Office seal<br><i>Executive Engineer</i><br><i>Planning and Co-ordination Deptt.</i><br><i>Nagaland : Kohima.</i> | Name : (Maszol Charles)<br>Date :<br>Place :<br>Office seal<br><i>Asst Development Commissioner</i> |

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निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

## DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE PRIME MINISTER JAN VIKAS KARYAKRAM (PMJK)

## Physical Progress

Progress Report for Quarterly Ending: March '20

Name of the District : Dimapur

रवि सुन्दर/RAVI SUNDER  
निदेशक/Director  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

| Sl.No   | Name of the approved Projects | Total no. of units approved | Number of units completed | Number of units where work is in progress | Number of units where work not started | Status of work completed in % | Stage of work V/z. Completed upto plinth/completed upto roof/completed etc | Expected date of completion of work under column (iv) reasons for delay in r/o work under column (v) | Nos. of unit commissioned | Name |
|---|-------------------------------|-----------------------------|---------------------------|---|--|-------------------------------|--|--|---------------------------|------|
|   | (i)                           | (ii)                        | (iii)                     | (iv)                                      | (v)                                    |                               |  | (vi)   |                           |      |
| (1) Name of the Minority Concentration Block/Town/Cluster ..... |                               |                             |                           |   |  |                               |  |  |                           |      |
| Approved by 21st Empowered Committee on 06/12/19                |                               |                             |                           |   |  |                               |  |  |                           |      |

|  |   |   |         |   |    |     |  |            |   |   |
|--|---|---|---------|---|----|-----|--|------------|---|---|
| 1  | Hostel for Boys and Girls at Vihokhu, Nuliland, Dimapur | 1 | ongoing | 1 | NA | 10% | completed upto plinth level with column                            | 15-01-2022 | 1 | Executive Engineer and Co-ordinator Affairs |
| 2  | Sadbhav Mandap, Nuliland(Vihokhu)                       | 1 | ongoing | 1 | NA | 40% | completed upto plinth level with column, beam and portion of walls | 15-01-2020 | 1 | Executive Engineer and Co-ordinator Affairs |
|  | Total   |   |         |   |    |     |  |            |   |   |
| Approved by 22nd Empowered Committee on 20/12/2019 |   |   |         |   |    |     |  |            |   |   |
| 1  | Residential School at Nuliland                          | 1 | ongoing | 1 | NA | 10% | completed upto plinth level with column                            | 15-01-2023 | 1 | Executive Engineer and Co-ordinator Affairs |

Executive Engineer  
Planning and Co-ordination Dept  
Nagaland : Kohima.



## DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF PRIME MINISTER JANVILAS YAKRAM (PMJK)-II

## Financial Progress

Progress Report for Quarterly Ending: March 2020  
Name of the District: Dimapur


रवि सुन्दर/RAVI SUNDAR  
निदेशक/Director  
अल्पसंख्यक कानून मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Government of India  
नई दिल्ली/New Delhi


Executive  
Planning and  
Kohima

| Sl.No  | Name of the approved Projects | No. of Units | Unit Cost | Sharing Ratio | Approved Central Share | Release and Utilisation of Fund for Central Share |             |                 |             |                 |             |                   |                 |             |                 | Approved State Share | Release and Utilisation of Fund for State Share |  |  |  |  |  |  |
|--|-------------------------------|--------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|-------------------|-----------------|-------------|-----------------|----------------------|---|--|--|--|--|--|--|
|  |                               |              |           |               |                        | 1st Installment                                   | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | Total Utilization | 1st Installment | Utilization | 2nd Installment |                      | Utilization                                     |  |  |  |  |  |  |
|  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| (i)  | (ii)                          | (iii)        | (iv)      | (v)           | (vi)                   | (vii)   | (viii)      | (ix)            | (x)         | (xi)            | (xii)       | (xiii)            | (xiv)           | (xv)        | (xvi)           | (xvii)               | (xviii)   |  |  |  |  |  |  |
| Approved by 21st Empowered Committee on 06/12/19   |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| Approved by 22nd Empowered Committee on 20/12/2019 |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| Sub-Total  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| 678.60 314.10                                      |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| Sub-Total  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| 75.4 34.9  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| Sub-Total  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| 4186.80 936 465.2                                  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| Grand-Total  |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |
| 8424.00 4186.80                                    |                               |              |           |               |                        |   |             |                 |             |                 |             |                   |                 |             |                 |                      |   |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Approved by 21st Empowered Committee on 06/12/19   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Approved by 22nd Empowered Committee on 20/12/2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 678.60 314.10                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 75.4 34.9  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4186.80 936 465.2                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grand-Total  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8424.00 4186.80                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|                                     |   |         |   |    |     |   |            |   |  |
|-------------------------------------|---|---------|---|----|-----|---|------------|---|--|
| Residential School at<br>2 Showuba  | 1 | ongoing | 1 | NA | 10% | completed upto<br>plinth level with<br>column casting | 15-01-2023 | 1 | Exec<br>Engin<br>and (C<br>ordin<br>Affair |
| Working Women Hostel<br>3 at Nuland | 1 | ongoing | 1 | NA | 8%  | Column and<br>Plinth beam is<br>under process         | 15-01-2023 | 1 | Exec<br>Engin<br>and (C<br>ordin<br>Affair |
| Total                               |   |         |   |    |     |   |            |   |  |

  
 रवि सुन्दर/RAVI SUNDER  
 निदेशक/Director  
 अल्पसंख्यक कार्य मंत्रालय  
 Ministry of Minority Affairs  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

  
 Executive Engineer  
 Planning and Co-ordination Division  
 Nagaland : Kohima.