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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated: 08.11.2021

SUBJECT: - MINUTES OF THE 34th MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 21st OCTOBER, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF ARUNACHAL PRADESH, KARNATAKA, MIZORAM, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH AND WEST BENGAL.

The undersigned is directed to forward herewith Minutes of the 34th Meeting of the Empowered Committee (EC) on PMJVK held on 21.10.2021 under the Chairpersonship of Secretary Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Ravi Chandra)
Under Secretary to the Government of India
011-2430 2534

To:

1. The Commissioner & Secretary, Social Justice & Empowerment and Tribal Affairs Department, Govt. of Arunachal Pradesh
2. The Secretary, Minority Welfare , Government of Karnataka
3. Commissioner & Secretary, District Council & Minority Affairs, Government of Mizoram
4. The Secretary, Social Justice Empowerment and Welfare Department, Govt. of Sikkim
5. The Principal Secretary, Minorities Welfare , Government of Tamil Nadu
6. The Secretary, Minorities Welfare Department, Govt. of Tripura
7. The Principal Secretary, Minority Welfare &Wakf Department, Government of Uttar Pradesh
8. The Principal Secretary, Minority Affairs and Madarsah Education Department, Government of West Bengal

Copy for information to:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.

Contd:-

3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
6. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy with request to upload the Minutes on the official website of Ministry under PMJVK:-

Sr. Technical Director, NIC, Ministry of Minority Affairs.

GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
(PMJVK DIVISION)

MINUTES OF THE 34TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 21ST OCTOBER 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF ARUNACHAL PRADESH, KARNATAKA, MIZORAM, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH AND WEST BENGAL.

The 34th Meeting of the Empowered Committee (EC) on PMJVK was held under the Chairpersonship of Secretary MA on 21.10.2021 to consider the proposals submitted by the participating States under PMJVK in the identified Minority Concentration Areas of the States of Arunachal Pradesh, Karnataka, Mizoram, Sikkim, Tamil Nadu, Tripura, Uttar Pradesh and West Bengal.

2. Ms. Nigar Fatima Husain, Joint Secretary (PMJVK), Shri Ashish Verma, Research Officer and Shri Kumar Saurav, ASO representing the IFD attended the meeting.The representatives of Ministry of Education, Ministry of Health & Family Welfare, University Grant Commission, All India Council of Technical Education and Women and Child Development attended the meeting through video conferencing.

3. The meeting was also attended by Shri Yumlam Kaha, Director (Social Justice Empowerment and Tribal Affairs) from Arunachal Pradesh, Shri H. Lalengmawia, Commissioner & Secretary (District Council and Minorities Affair) from Mizoram, Shri G P Upadhyay, Additional Chief Secretary along with Shri Tshewang Gyacchho, Secretary (Social Justice Empowerment and Welfare Department)and Shri K Srinivasulu, Secretary, Health from Sikkim, Shri Karthik, Pr. Secretary, Minorities Welfare from Tamil Nadu, Shri K Rabindra Naik, Pr. Secretary, Minority Welfare Department, Uttar Pradesh, Shri Shakil Ahmed, Spl Secretary, MA&ME along with Anindya Biswas Commissioner, School Education Department, Shri Abhijit Mitra, Spl Secretary, WCD&SW, Shri Rabi Ranjan, JS, Health Department from West Bengal along with other State officials of Arunachal Pradesh, Mizoram, Sikkim, Tamil Nadu, Tripura, Uttar Pradesh and West Bengal through Video Conferencing. The State of Karnataka could not connect for the meeting through VC due to some technical issue.

4. At the outset, Chairperson of the Empowered Committee welcomed all the members and the State representatives. Secretary expressed concern about the huge unspent balances lying with the States, pending Utilization Certificates under the scheme and delay in designating a SNA for the scheme and mapping the SNA with the scheme in PFMS. The States were urged to expedite the implementation of the pending projects, to submit the UCs & QPRs at the earliest and to complete the mapping of SNA under PFMS.

5. Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme: -

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PM's 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Cost estimates of the projects and admissibility –** It was reiterated that only capital cost of the project is borne by the centre under the PMJVK scheme. All recurring costs including maintenance of the infrastructure created is the responsibility of the State. DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10 crores. DPRs shall be prepared by the line department concerned of the State/UT/Organisation or through the agency which will be executing the project. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. Proposals costing less than Rs.10 crores should be invariably submitted with Project Report/Cost abstract/Layout of the proposed assets. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. The states very often send only the list of the projects with tentative costs only. Without justification and cost abstracts, it becomes difficult to examine the projects. **The States were informed that henceforth, the proposals received without adequate justification project-wise, and without the DPRs/ Project Reports/ Cost abstracts/ Layouts of the proposed assets will be summarily rejected.**

iv. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

v. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

vi. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vii. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

viii. **Late starting/late implementation of PMJVK projects make them liable for cancellation: -** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed timelines.

ix. **Extension of time for completion of projects: - The** States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

x. **Timely Submission of Reports**: - The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report i.e., by 15th April 15thJuly, 15th Oct and 15th Jan of the financial year concerned.**

xi. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xii. **Provision for Rainwater Harvesting**: - It is mandatory that all big projects constructed underPMJVK like Residential Schools/New College Buildings, ITIs, Polytechnics, Health Projects, Sports Facilities, Sadhbav Mandaps, CSCs etc, should have provision for rainwater harvesting.

xiii. **Instructions for Public Procurement: - The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances.** The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**: - The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the functions held under PMJVK as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost, availability of land, requirement of the project and the estimates should be prepared as per the State SOR.

7. The details of the projects considered by the EC are as under: -

A. ARUNACHAL PRADESH

I. **REVIEW**

The Committee observed that the State Govt has an unspent balance of Rs.227.27 Cr and Rs.186.98 crore of pending UCs. The State Govt. was askedto submit the UCs for the funds released by the Ministry for the projects approved to the State at the earliest. The State was also advised to reconcile the pending UCs and if required, a team from the State may be deputed to MoMA for reconciling the pending UCs with the PMJVK Division in the Ministry.

2. It was also noted that the State has not yet completed the mapping process of SNA account under PFMS. The State assured to complete the process by 25-10-2021. It was clarified to the State that no further funds could be released to the State unless the SNA account is mapped with the scheme in PFMS.

3. The State was also advised to expedite completion of 218 unfinished projects sanctioned during the 12th Plan and also 1877 projects sanctioned with effect from 2017-18 to 2020-21, out of which 1608 were Smart classrooms sanctioned in 536 schools. The state assured that all the projects would be completed on priority.

II. NEW PROJECTS FOR CONSIDERATION

The EC noted that the Officers of Arunachal Pradesh State were repeatedly submiting only a list of projects and its tentative cost but the detailed proposals/ cost abstracts/ DPRs were not being forwarded by the State. A lot of time has been wasted on account of non receipt of details of the projects from the State. Even this time details for only 2 projects were submitted by the State. The State was therefore advised to send project proposals with proper justification and details including cost abstracts and DPRs as per scheme guidelines. The proposals were only to be forwarded to MomA once they hadve been approved by the State Level Committee and the proposals should also include the declaration as per Annexure II of the guidelines. It was clarified to the State that project proposals submitted without requisite documents will henceforth be summarily rejected. Therefore, the State should be more careful in future while sending proposals to the Ministry.

2. It was noted that out of the 2 new projects, Screening Committee recommended 1 project for consideration of the EC. The details of the project are as under:

2.1 Construction of Sadbhav Mandap at Rotte Village, Koyu Circle, Likabali (EC-Rs.150.00 Lakh): The State has proposed for one unit of Sadbhav Mandap for MCA of Likabali in West Siang district. The Sadbhav Mandap is proposed with the Plinth area of 209.78 Sqm. which is as per standard provision and the proposed structure is RCC framed structure. The sketch plans were attached with preliminary estimate.

2.2 The SC recommended the project at a cost of Rs.140 lakh as per norms of MoMA. The declaration of the State as per Appendix-II of the PMJVK guidelines has not been submitted by the State Govt.

3. The EC deferred the project and advised the State to submit declaration as per Appendix II of the PMJVK guidelines and approval of SLC for the project.

II. DEFERRED PROJECTS FOR CONSIDERATION

1. PROJECTs DEFERRED IN 31st EC MEETING HELD ON 19.02.2021

1.2. The following proposal for re-construction of dilapidated buildings of schools were placed before the 31st EC meeting held on 19.02.2021

(i) Infrastructure Development at Govt. Upper Primary School, Delipiji (UDISE 12050200106) (estimated cost - Rs.450.81 lakh)

(ii) Infrastructure Development at Govt. Upper Primary School, Tom (UDISE-12050210001) (estimated cost - Rs.450.81 lakh)

(iii) Infrastructure Development at Govt. Upper Primary School, Jath (UDISE-12050203601) (estimated cost - Rs.450.81 lakh)

(iv) Infrastructure Development at Govt. Sec. School, Joram (UDISE-12050202901) (estimated cost - Rs.482.58 lakh)

(v) Infrastructure Development at Govt. Middle School, Dem (UDISE-12050208601) (estimated cost - Rs.468.29 lakh)

1.3 The 31stEC had discussed the projects with State representative in its meeting held on 19.02.2021. It was informed to the EC that the State is in the process to update the condition of the school buildings in the UDISE data base. The EC had deferred the projects and expressed its concern over the delay in updation of UDISE data base in respect of above schools and directed the State to expedite the same so that the proposals can be considered by the EC.

1.4 The State thereafter informed that vide letter dated 12.05.2021 they have requested the DDG(Stats), DoSEL, MoE to update the status of these school buildings in UDISE+. The State vide email dated 21.10.2021 sent the updated DCF to MoMA, of the schools having following UDISE Codes:

(i) Govt. Middle School, Delipiji (UDISE 12050208201)

(ii) Govt. Upper Primary School, Tom (UDISE-12050210001)

(iii) Govt. Upper Primary School, Jath (UDISE-12050203601)

(iv) Govt. Sec. School, Joram (UDISE-12050202901)

(v) Govt. Middle School, Dem (UDISE-12050208601)

1.5 Since it was not clear whether the data has been updated on UDISE+,the updated data sheet was sent to the MoE-MIS and MoE-NIC for verification. MoE-NIC has informed vide email dated 21.10.2021 that "the UDISE+ Data of 5 attached Schools under Ziro-II block of Lower Subansiri District is updated in portal long time back after getting request from State Arunachal Pradesh Education Department. It is verified that the Report and DCF submitted by State which are attached with this mail is updated and latest one. All the said 5 schools have building status **dilapidated** as per updated and latest UDISE+ 2019-20 Report".

1.6 It was observed that in the original proposal, the State had submitted the proposal for reconsideration of Govt. Upper Primary School, Delipiji (UDISE-12050200106), which is as per UDISE+ portal shown as **closed school.** In proposal from the State, the UDISE code is now changed to UDISE 12050208201, which is for Government Middle School Delipiji.

1.7 The EC therefore approved the projects for infrastructure development in four schools with total budget of Rs. 1852.49 lakh as per the following:

S.No.	Name of the school	UDISE+ Code	Project cost
(1)	Infrastructure Development at Govt. Upper Primary School, Tom	UDISE-12050210001	Rs.450.81 lakh
(2)	Infrastructure Development at Govt. Upper Primary School, Jath	UDISE-12050203601	Rs.450.81 lakh
(3)	Infrastructure Development at Govt. Sec. School, Joram	UDISE-12050202901	Rs.482.58 lakh
(4)	Infrastructure Development at Govt. Middle School, Dem	UDISE-12050208601	Rs.468.29 lakh
	Total		Rs.1852.49 lakh

1.8 The EC also advised the State to submit fresh proposal with approval of SLC regarding the construction of dilapidated school building in the Govt. Middle School in Delpiji (UDISE 12050208201).

2. PROJECTs DEFERRED IN 29th EC MEETING HELD ON 21.09.2020

2.1 Infrastructure of Community Health Centre in Kanubari, Longding: The State submitted a proposal for infrastructure development of Community Health Centre in Kanubari, Longding. It stated that the PHC Kanubari was incepted in the year 1955 under NEFA and later upgraded to CHC during 2004. The proposal was considered in the 31st EC meeting held on 19.02.2021.

2.2 It was observed that the CHC Kanubari is running in old PHC SPT Building which is very old, outlived its designed live and dilapidated with insufficient manpower and modern facilities. It has been mentioned by the State that as per IPHS, the CHC should have minimum standard facilities to provide referral health care for cases from the PHC and for cases of Specialist care approaching the centre directly and it should have 30 bedded hospital with one OT, Labour Room, X-Ray, EGC and Laboratory facility. The project estimates is framed to facilitate smooth functioning of CHC. The State has also submitted photos of the CHC alongwith non-duplicity and land availability certificates.

2.3 The proposed project consist of a RCC framed double storied building, boundary wall, gate and site development. The cost of civil construction proposed is Rs. 631.31 lakh. The State has added 15% over APSR 2018 @ 7.5% per annum for two years, 1% labour charge, 1% contingency and 2.5% Architecture consultation fee for building and landscaping.

2.4 The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-1 dated 28.12.2020 had recommended the proposal for construction of new building for existing building for CHC/PHC only if the existing building of CHC/PHC are in dilapidated condition(to be confirmed by the State). Further, MoH&FW commented that the construction cost as per the MoH&FW norms is for PHC day care@Rs.66.75 lakh, PHC (24X7)@Rs.167.4 lakh & CHC (30 bedded) @451.92 lakh.

2.5 The proposal was considered in the 31st EC meeting held on 19.02.2021. In view of the comments of the MoH&FW, the EC pended the project for seeking confirmation from the State about the CHC at Longding being dilapidated.

2.6 The State vide letter No. DSJE-07/2019-20(PMJVK dated 20.10.2021 has informed that in view of the deteriorating building structure and severe shortage of proper accommodation for effective delivery of health services, the proposal for infrastructure development of CHC, Kanubari was proposed.

2.7 The State has also submitted the following information: -

i. The Community Health Centre at Kanubari is the lone health centre in the entire subdivision.

ii. It is at the tripoint of Nagaland, Assam and Arunachal Pradesh and also the gateway to Longding district of Arunachal Pradesh

iii. The CHC at Kanubari is the lone health unit that caters o the requirements of health facilities of more than 30,000 population spread over Kanubari, Lawnu and Chuban administrative circles.

iv. The health facility (incepted as PHC in 1955) was upgraded as CHC in 2004 and since then no building infrastructure was ever sanctioned and thus the entire building infrastructure requires urgent upgradation.

2.8 The EC recommended that the comments of MoH&FW may be sought again with regard to the additional information provided by the State. The EC also clarified to the State that release of funds against the approvals by EC are subject to completion of SNA mapping under PFMS.

2.10 The Summary of projects approved in the EC are as under:

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	Lower Subansiri	Ziro II	Education	Infrastructure Development at Govt. Upper Primary School, Tom (UDISE-12050210001)	90:10	1	450.81	405.729	45.081	450.81	202.8645
2	Lower Subansiri	Ziro II	Education	Infrastructure Development at Govt. Upper Primary School, Jath (UDISE-12050203601)	90:10	1	450.81	405.729	45.081	450.81	202.8645
3	Lower Subansiri	Ziro II	Education	Infrastructure Development at Govt. Sec. School, Joram (UDISE-12050202901)	90:10	1	482.58	434.322	48.258	482.58	217.161

4	Lower Subansiri	Ziro II	Education	Infrastructure Development at Govt. Middle School, Dem (UDISE-12050208601)	90:10	1	468.29	421.461	46.829	468.29	210.7305
				Total				**1667.24**	**185.24**	**1852.49**	**833.62**

B. MIZORAM

I. REVIEW

The Committee observed that the State Govt has an unspent balance of Rs.194.71 Cr and Rs.110.51 crore of pending UCs. The State Govt. informed that the implementation of the approved projects was delayed due to pandemic. The State had a detailed discussion at their level and has confirmed that the funds are being released and projects will be taken up on priority. The State Govt. was advised to submit the UCs and QPRs for the funds released for the projects approved to the State at the earliest. The State was also advised to reconcile the pending UCs and if required, a team from the State may be deputed to MoMA for reconciling the pending UCs with the PMJVK Division in the Ministry. The State was also asked to give status about the 14 Drinking Water Projects of 11th plan and 30 Projects i.e.,12 ACRs, 15 School Projects, 2 Health Projects and 1 Market shed.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

II. DEFERRED PROJECTS FOR CONSIDERATION

1. Deferred Projects of 29th EC Meeting held on 21.09.2020

1.1 Construction of IT Skill Development & Training Centre :- The proposal of State Govt. of Mizoram to construct 12 no. of IT Skill Development and Training Centre in Lawngtlai, Lunglei and Mamit Districts at the unit cost of Rs. 99.00 lakh was received vide their letter No. B.13011/1/2020-DC&MA/PMJVK dated 10.09.2020. The declaration of the State as per Appendix-II of the guidelines has also been received. Detailed project Report submitted by the State Govt. have been approved by State Level Committee in its meeting held on 08.09.2020.

1.2 The total cost of the proposal is Rs. 1188 lakh. However, only 7 of them were found to be located in the identified MCAs of Mamit (2 units), Lunglei(03) and Lawngtlai (2 units)Districts, as given below:

Sl. No	Blocks &Towns	District
1	Lungsen	Lunglei
2	Chawngte	Lunglei
3	West Bungmun	Lunglei

4	Zawlnuam	Mamit
5	West Phaileng	Mamit
6	Lawngtlai	Lawngtlai
7	Bungtlang	Lawngtlai

1.3 The other 5 blocks where the IT Skill Development and Training Centres were proposed, viz, New Mamit, Zotlang, Lunglawn, Zobawk and Rahsiveng are not identified as Minority Concentrated Blocks at present under PMJVK scheme.

1.4 The State submitted that the Mizoram Board of School Education has introduced IT as a compulsory subject from the level of Primary School to Higher Secondary School. The main objectives of the projects are to establish IT Skill Development Training Centre in every Block of the Minority Concentration Area, to provide 50 computer systems for imparting training to students as well as teachers in the field of information technology. The State also stated that the idea of this project is to equip youths in IT skills to enable them in finding jobs. The Skill Centresare located in close proximity to Industrial Areas.

1.5 The project will comprise RCC building for IT Skills Development & Training Centre with capacity of 50 people. It also includes electrification, ACs, toilet furniture etc. The project will provide IT infrastructure such as Laptop, 50 Computers, UPS, Digital Multifunctional Copier Machine, Smart Board with CPU Digital Podium and Local Area Network. It also includes Training of operators and Maintenance of machines including administrative cost.

1.6 The project proposal was earlier considered by the Empowered Committee in its 29th meeting held on 21.09.2020.The EC deferred the projects for want of inputs from Mo Skill Development.

1.7 Now, the input of Mo Skill Development has been received vide email dated 02.09.2021 which is as under:

> DGT under MSDE is implementing a scheme namely Enhancing Skill Development Infrastructure in N.E Region. Under this scheme establishment of New ITI as well as upgradation of existing ITI is envisaged.
>
> Coverage under the scheme for Mizoram for upgradation and establishment of New ITI is as below:
>
> ITIs under Upgradation and supplementing deficient infrastructure under ESDI Scheme:

State	ITIs covered under Upgradation	ITIs covered under supplementing deficient infrastructure
Mizoram	Aizawl, **Lunglei**, Siaha	Aizawl, Lunglei, Saiha

Coverage for Establishment of new ITIs under ESDI Scheme

Sl	State	Sl	Covered District	ITI Name
1	Mizoram (3)	1	Serchhip	Serchhip
		2	Champhai	Champhai
		3	Kolasib (Thingdwal)	Kolasib (Thingdwal)

The fund support for tool and equipment for ITI building constructed by MoMA is given by DGT/MSDE.

Comments on instant proposal received under PMJVK:

- ITI premises at Lunglei and Mamit may be utilized for establishment of IT Skill Development & Training Centre.
- Proposed Skill Development Centre may be utilized for ITI students for their value addition and Skill Upgradation along with other target groups.
- This Model may facilitate the Skill Development Centre to introduce CTS courses in IT and also ensure its optimum utilization.

1.8 During the meeting, the State representative said that, the remaining 5 proposals were also located in Minority Concentrated Areas identified under PMJVK. It was however informed to the State that under PMJVK, the support can be extended to the projects located in identified MCAs only. The list of identified MCAs is given in the PMJVK scheme guidelines. Since the 5 IT Skill Development and Training Centre as given in Para 1.3 above are not located in the identified MCAs, they cannot be supported under PMJVK.

1.9 The EC approved the 7 IT Skill development & Training Centresin the identified in MCAs at unit cost of Rs.99.00lakh each.

1.10 The Summary of projects approved in the EC are as under:

Rs.in lakh

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	Lunglei	Lungsen	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
2	Lunglei	Chawngte	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
3	Lunglei	West Bungmun	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
4	Mamit	Zawlnuam	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
5	Mamit	West Phaileng	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55

6	Lawngtlai	Lawngtlai	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
7	Lawngtlai	Bungtlang	Skill	Construction of IT Skill Development & Training Centre	90:10	1	99.00	89.10	9.90	99.00	44.55
	Total							**623.70**	**69.30**	**693.00**	**311.85**

C. SIKKIM

I. REVIEW

The Committee observed that the State Govt has an unspent balance of Rs. 44.91 Cr and Rs.21.60 crore of pending UCs. The State Govt. informed that UCs worth Rs. 4.84 cr would be settled by October end. The State Govt. was asked to submit the pending UCs at the earliest. The State was also advised to reconcile the pending UCs with the PMJVK Division in the Ministry.

2. It was also noted that the State has designated a SNA for PMJVK but has yet to map it with PFMS. The State assured to complete the process by 25-10-2021. The State was advised to complete the process of SNA mapping at the earliest and inform the Ministry. It was also clarified to the State that no further funds could be released to the State unless the SNA account is mapped with the scheme in PFMS.

II. NEW PROJECTS FOR CONSIDERATION

The EC noted that the Govt. of Sikkim vide letter Nos. 779/SJ&WD(WD)& 30/SJ&WD/MoMA (WD) dated 06.08.2021& 03.09.2021 submitted total 59 (46+13) nos. of project proposals worth Rs. 1083.48 crore (70.88+1012.58) under PMJVK for the year 2021-22. The projects are proposed to be implemented in 8 Minority Concentration Blocks (MCBs), viz, Namchi, Ravong, Gangtok, Pakyong, Rongli, Mangan, Gyalshing and Soreng Blocks of South District, East District, North District and West District of Sikkim. The State has furnished the Appendix-II as prescribed by guidelines of PMJVK, stating therein, inter-alia, the approval of State Level Committee (SLC) for the submitted projects.

2. The EC considered the following projects approved by the Screening Committee in its meeting held on 30.09.2021.

3. Construction of playground and gallery at Phodong Sr. Sec School, North Sikkim (UDISE Code: 11010302702).

3.1 The State has proposed to construct a playground and gallery at Phodong Sr. Sec School, Mangan MCB at unit cost of Rs. 157.98 lakh. As per the State, majority of the population of that area belongs to Buddhist community. Land is available with Education department, Govt of Sikkim and the project is estimated to be completed in 20 months.

3.2 As per the Technical Consultant, PMJVK, the recommended cost of the project is Rs.156.73 Lakh.

3.3 MOE-MIS said that the school has a playground.

3.4 The Screening Committee asked the State Government to provide the photographs of Play Ground at Phodong Senior Secondary School. The State submitted the same and also informed that the ground available is undeveloped and to promote sports, the ground needs to be developed as playground with viewing gallery.

3.5 The Screening Committee observed that the proposal is for construction of School playground with viewing gallery. The Screening Committee recommended that the proposal may be placed before the Empowered Committee for a decision. In the meantime, State Government was advised to provide proper justification for the playground.

3.6 During the meeting the additional Chief Secretary (Education), Sikkim, stated that playgrounds in senior secondary schools in the State is much required because Sports is inherent in north eastern states and also because students don't have any other recreational activities available in the State. So, sports is important for them. After deliberation, the EC approved the project for construction of playground with viewing gallery at a cost of Rs.156.73 lakh.

4. Construction of School playground at Temi Senior Secondary School, South district (UDISE Code: 11030301801):

4.1 The State has submitted proposal for construction of School playground with viewing gallery at Temi Senior Secondary School, Ravong MCB of South district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs. 175 lakhs. The State has mentioned that the land for the construction of the school building is available and registered in the name of Education Department, Govt. of Sikkim and the project is estimated to be completed in 12 months.

4.2 As per the Technical Consultant, PMJVK, the recommended cost of the project is Rs.128.95 Lakh.

4.3 MOE-MIS said that, the school has a playground

4.4 The Screening Committee asked the State Government to provide the photographs of Playground at Temi Senior Secondary School. The State submitted the same and also informed that the ground available is undeveloped and to promote sports, the ground needs to be developed as playground with viewing gallery.

4.5 The Screening Committee on its meeting held on 30.09.2021 observed that the proposal is for construction of School playground with viewing gallery. The Screening Committee recommended that the proposal may be placed before the Empowered Committee for a decision. In the meantime, State Government was advised to provide proper justification for the proposal.

4.6 During the meeting the ACS (Education), Sikkim reiterated the request of playgrounds in the Schools in Sikkim as children need to have some recreational activities after school hours. After deliberations, EC approved the project for construction of playground with viewing gallery at a cost of Rs.128.95 lakh.

5. Construction of School playground at Tashi Namgyal Senior Secondary School, East District (UDISE Code: 11040300804).

5.1 The State has submitted proposal for construction of School playground with viewing gallery at Tashi Namgyal Senior Secondary School, Gangtok MCB of East district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs. 300 lakh. The State has mentioned that the land for the construction of the School playground is available and registered in the name of Education Department, Govt. of Sikkim and the project is estimated to be completed in 24 months.

5.2 As per the Technical Consultant, PMJVK, the recommended cost of the project is Rs.297.60 Lakh.

5.3 MOE-MIS said that the school has a playground.

5.4 The Screening Committee asked the State Government to provide the photographs of Playground at Tashi Namgyal Senior Secondary School. The State submitted the same and also informed the ground available in undeveloped and to promote sports, the ground needs to be developed as playground with viewing gallery.

5.5 The Screening Committee observed that the proposal is for construction of School playground with viewing gallery. The Screening Committee recommended that the proposal may be placed before the Empowered Committee for a decision. In the meantime, State Government was advised to provide proper justification.

5.6 The ACS (Education), Sikkim requested that, the construction of playgrounds in the Schools in Sikkim may be allowed so that the students can take up sports activities after school hours and also clarified that these may also be used for promoting the sports culture among the local communities. After deliberations, EC approved the project for construction of playground with viewing gallery at a cost of Rs.297.60 lakh.

6. Construction of School playground at Pachey Senior Secondary School, East Distt. (UDISE Code: 11040102901).

6.1 The State has submitted proposal for construction of School playground with viewing gallery at Pachey Senior Secondary School, Pachey-Samsing GPU, Word No. 3, Pakyong MCB of East district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs. 210 lakhs. The State has mentioned that the land for the construction of the School playground is available and registered in the name of Education Department, Govt. of Sikkim and the project is estimated to be completed in 20 months.

6.2 As per the Technical Observation the recommended cost is Rs.208.32 Lakh.

6.3 MOE-MIS said that, the school has a playground.

6.4 The Screening Committee asked the State Government to provide the photographs of Playground at Pachey Senior Secondary School. The State submitted the same and also informed the ground available is undeveloped and to promote sports, the ground needs to be developed as playground with viewing gallery.

6.5 During the meeting ACS (Education), Sikkim requested that, the construction of playgrounds in the Schools in Sikkim may be allowed so that the students can take up sports activities after school hours and also clarified that these may also be used for promoting the sports culture among the local communities. After deliberation, EC

approved the project for construction of playground with viewing gallery at a cost of Rs.208.32 lakh.

7. Construction of Residential Model School at Hee-Gyathang in North Sikkim

7.1 The State has proposed to construct 01 Residential Model School at Hee-Gyathang in North Sikkim at Mangan MCB at unit cost of Rs. 8008.00 Lakh. The State Government representative informed that the State Government vide Education Department Notification No.613/GoS/EDN/SE/2020/137 dated 16.03.2020 has decided to establish one Model School each in all the four districts of the State. As per the notification, the Model School will be equipped with adequate Classrooms, Hostel for boys and girls (100 bedded), playground, all labs and equipments, smart classrooms, Music room with infrastructure, indoor and outdoor sports facilities, library, cafeteria, residential quarters for staff, fencing with CCTV coverage, Auditorium and infirmary with medicine/ facilities. The State submitted the revised DPR with cost estimate of Rs. 6541.50 lakh.

7.2 The Screening Committee recommended the project @ Rs. 5232 lakh as this is the highest unit cost accepted for a residential school project in North East (Navodaya Vidyalaya in Mizoram).

7.3 After deliberations Empowered Committee approved the project at a cost of Rs.5232 lakhs.

8. Construction of Residential Model School at Chota Samdong in West Sikkim:

8.1 The State has submitted proposal for construction of Residential Model School at Chota Samdong, Soreng MCB of West district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs. 10500.00 lakh. The State Government representative informed that the State Government vide Education Department Notification No.613/GoS/EDN/SE/2020/137 dated 16.03.2020 has decided to establish one Model School each in all the four districts of the State. As per the notification, the Model School will be equipped with adequate Classrooms, Hostel for boys and girls (100 bedded), playground, all labs and equipments, smart classrooms, Music room with infrastructure, indoor and outdoor sports facilities, library, cafeteria, residential quarters for staff, fencing with CCTV coverage, Auditorium and infirmary with medicine/ facilities. There were some observations regarding the construction cost estimated by the State. Accordingly, the State submitted the revised DPR with cost estimate of Rs. 8454lakh.

8.2 The Screening Committee recommended the proposal @ Rs. 5232 lakh as this is the highest unit cost accepted for a residential school project in North East (Navodaya Vidyalaya in Mizoram).

8.3 After deliberations Empowered Committee approved the project at a cost of Rs.5232 lakhs.

9. Construction of Residential Model School at Namthang in South Sikkim.

9.1 The State has proposed to construct a Residential Model School at Namthang, Namchi MCB of South district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs.12500.00 lakh. The State Government representative informed that the State Government vide Education Department Notification No.613/GoS/EDN/SE/2020/137 dated 16.03.2020 has decided to establish one

Model School each in all the four districts of the State. As per the notification, the Model School will be equipped with adequate Classrooms, Hostel for boys and girls (100 bedded), playground, all labs and equipments, smart classrooms, Music room with infrastructure, indoor and outdoor sports facilities, library, cafeteria, residential quarters for staff, fencing with CCTV coverage, Auditorium and infirmary with medicine/ facilities. The State has submitted the revised DPR with cost estimate of Rs. 8554.66 lakh.

9.2 The Screening Committee recommended the project @ Rs. 5232 lakh as this is the highest unit cost accepted for a residential school project in North East (Navodaya Vidyalaya in Mizoram).

9.3 After deliberations Empowered Committee approved the project at a cost of Rs.5232 lakhs.

10. Construction of 50 bedded Girls Hostel at Ringhem Polytechnic, North Sikkim.

10.1 The State has submitted proposal for construction of 50 bedded girls' hostel for Ringhem Polytechnic Institute located at Ringhem, Mangan MCB. The Hostel will cater to the students coming for education in Ringhem Polytechnic institute. The unit cost of the project is Rs. 339.42 lakh. The State has mentioned that the construction will be done on the available land of Govt. under the SJ & WD department.

10.2 As per the Technical Consultant, PMMJVK, the recommended cost is Rs.299.79 Lakh. The State has further requested the Screening Committee to approve the project at the same cost. The Screening Committee recommended that the proposal may be placed before the Empowered Committee for a decision. The State was also requested in the meantime to urgently provide further details of the polytechnic, like year when it was set up, courses offered, no. of students enrolled, whether co-ed or all girls along with justification etc. It may also be intimated whether there is any existing hostel nearby.

10.3 The State vide letter No.051SJ&WD (WD) dated 21.10.2021 has informed that the Ringhem Polytechnic will be established in the year 2022-23. The Polytechnic will have courses in Civil, Mechanical and Electrical Engineering. Admission has been started and it will become functional from the next academic session. It is a co-ed educational institute and there is no hostel nearby to cater to the requirements of the institute.

10.4 After deliberations, the Empowered Committee approved the proposal at a cost of Rs.299.79 lakhs.

11. Construction of 100 bedded Boys Hostel at Government Degree College, Yangthang, West District

11.1 The State has submitted proposal for construction of 100 bedded Boys Hostel at Government Degree Collage, Yangthang ,Gyalshing MCB of west district of Sikkim and majority of the population belongs to Buddhist community. The Hostel will cater to the students coming for education in Government Degree Collage, Yangthang. The proposed unit cost of the project is Rs.402.50 lakh. The State has mentioned that the land for the construction of the boys hostel is available and the project is estimated to be completed in 12 months.

11.2 As per the Technical consultant, PMJVK the recommended cost of the project is Rs.263.11 Lakh. However, the State further informed that the minimum construction cost will come to Rs.3.5 lakh per bed. Therefore, the amount recommended will not be sufficient

to complete the project. Hence the original cost of Rs. 402.50 submitted by the State may be reconsidered.

11.3 Screening Committee recommended that the proposal may be placed before the Empowered Committee for a decision. The State was also advised to in the meantime submit justification and additional information like no. of students in the college, whether there already exists a hostel for boys/girls, whether currently students were staying outside on rent and if yes then approximate number of students residing outside, etc.

11.4 The State vide letter No.051SJ&WD (WD) dated 21.10.2021 has informed that the enrolment in the Degree Collehe Yangthang, West District is 1040. There is no boys or girls hostel in the college campus and about 60% of the students are staying outside on rent.

11.5 After deliberations, the Empowered Committee approved the proposal at a cost of Rs. 263.11 lakhs.

12. Construction of PHSC Building at Phensong, North Sikkim:

12.1 The State has proposed to construct a new PHSC building at Phensong at unit cost of Rs. 100 lakhs. Currently the health centre is catering 100% Buddhists population of 2 GPs. The required infrastructure are construction of building for Labour room, Dressing room, OPD room, MCH room, Patient resting room, Store room (General), Medicine store room, Covid testing room, Laboratory room, and Doctors room. Land for construction of PHSC Building is available with Govt. of Sikkim.

12.2 Screening Committee recommended the proposal, subject to the comments of MoHFW.

12.3 MoH&FW has recommended an amount of Rs.45.06 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labour cess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 5901.23 per Sq.foot. GST as applicable.)

12.4 As per recommendations of MoH&FW, the Empowered Committee approved the project for PHSC Building at Phensong, North Sikkim at a total cost of Rs. 45.06 Lakh as per norms of MOHFW.

13. Construction of PHSC Building at Ramthang, Mangan MCB, North Sikkim.

13.1 The State has proposed to construct a new PHSC building at Ramthang at unit cost of Rs. 100 lakhs. Currently the health centre is catering 100% Buddhist minority population of Ramthang GPs. The required infrastructure are, construction of building for Labour room, Dressing room, OPD room, MCH room, Patient resting room, Store room ((General), Medicine store room, Covid testing room, Laboratory room, and Doctors room. Land for construction of PHSC Building is available with Govt. of Sikkim.

13.2 Screening Committee recommended the proposal, subject to the comments of MoHFW.

13.3 MoH&FWhas recommended an amount of Rs.45.06 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labourcess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 5901.23 per Sq.foot. GST as applicable.

12.4 As per recommendations of MoH&FW, the Empowered Committee approved the project for PHSC Building at Building at Ramthang, Mangan MCB ,North Sikkim at a total cost of Rs. 45.06 Lakh as per norms of MOHFW.

14. Construction of PHSC Building at Tinvong Upper Dzongu, Mangan MCB , North Sikkiim.

14.1 The State has proposed to construct a new PHSC building at Tinvong Upper Dzongu at unit cost of Rs. 100 lakhs. Currently the health centre is catering 100% Buddhist minority population of Tinvong GPs. The required infrastructure includes construction of building for Labour room, Dressing room, OPD room, MCH room, Patient resting room, Storeroom (General), Medicine store room, Covid testing room, Laboratory room, and Doctors room Land for construction of PHSC Building is available with Govt. of Sikkim.

14.2 Screening Committee recommended the proposal, subject to the comments of MoHFW.

14.3 MoH&FW has recommended an amount of Rs.43.99 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labourcess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 5952.40 per Sq.foot. GST as applicable

14.4 As per recommendations of MoH&FW, the Empowered Committee approved the project for PHSC Building at Tinvong Upper Dzongu, Mangan MCB, North Sikkiim at a total cost of Rs. 43.99Lakh as per norms of MOHFW.

15. Construction of PHSC Building at SlaimPakyil, Sufo, Mangan MCB, North Sikkim

15.1 The State has proposed to construct PHSC building at Tinvong Slaim Pakyil, Sufo at unit cost of Rs. 101 lakh. Currently the health centre is catering 100% Buddhist minority population of nearby area. The required infrastructure are, construction of building for Labour room, Dressing room, OPD room, MCH room, Patient resting room, Store room ((General), Medicine store room, Covid testing room, Laboratory room, And Doctors room. Land for construction of PHSC Building is available with Govt. of Sikkim.

15.2 Screening Committee recommended the proposal, subject to the comments of MoHFW.

15.3 MoH&FW has recommended an amount of Rs.44.09 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labourcess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 6016.43 per Sq.foot. GST as applicable.)

15.4 As per recommendations of MoH&FW, the Empowered Committee approved the project for PHSC Building at SlaimPakyil, Sufo, Mangan MCB ,North Sikkim at a total cost of Rs. 44.09 Lakh as per norms of MOHFW.

16. Construction of Primary Health Centre, Karjee, West Sikkim

16.1 The State has submitted proposal for construction of Primary Health Centre, Karjee, Gyalshing MCB of West district of Sikkim and majority of the population belongs to Buddhist community. The unit cost of the project is Rs. 1150.00 lakh. The DPR and drawings of the project has been received. The State has mentioned that the land for the construction of the Primary Health Centre is available with Health Department and the project is estimated to be completed in 24 months.

16.2 Based on the observations of Technical Consultant, the State informed that site has been revisited and some of the structures of PHSC will be used for the new PHC. After consultation with the line department, the DPE has been reframed and the revised cost is Rs.609.03 lakh.

16.3 Screening Committee recommended the proposal, subject to the comments of MoHFW.

16.5 MoH&FW has recommended an amount of Rs.303.7 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labourcess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 8766.90 per Sq.foot. GST as applicable)

16.6 As per recommendations of MoH&FW, the Empowered Committee approved the project for Construction of Primary Health Centre, Karjee, West Sikkim at a total cost of Rs. 303.70 Lakh as per norms of MOHFW.

17. Construction of Primary Health Centre, Khamdong, East Sikkim:

17.1 The State has submitted proposal for construction of Primary Health Centre, Khamdong atGangtok MCB of East district of Sikkim and majority of the population belongs to Buddhist minority community. The unit cost of the project is Rs.1150.00 lakh. The DPR and drawings of the project has been received. The State has mentioned that the land for the construction of Primary Health Centre is available with the Department of Health and the project is estimated to be completed in 24 months.The State has further informed that the information and clarification sought by line Ministry has been sent to MoH&FW. Further, after detailing the site position, the cost of the project is kept at Rs.600 lakh.

17.2 Screening Committee recommended the proposal, subject to the comments of MoHFW.

17.5 MoH&FW has recommended an amount of Rs.303.7 Lakhs including civil works and components under internal & external electrification, furniture, contingency charges &labour cess.(Civil works approved @ Rs.2500 per Sq.foot against the proposed unit cost of Rs. 8766.90 per Sq.foot. GST as applicable)

17.6 As per recommendations of MoH&FW, the Empowered Committee approved the project for Construction of Primary Health Centre, Khamdong, East Sikkim at a total cost of Rs. 303.70 Lakh as per norms of MOHFW.

18. Construction of Primary Health Centre, Kewzing South Sikkim.

18.1 The State has proposed to construct a Primary Health Centre, Kewzing, Ravong MCB of South district of Sikkim and majority of the population belongs to Buddhist community.

The unit cost of the project is Rs.1150.00 lakh. The State has mentioned that the land is available with the Health Department and the project is estimated to be completed in 24 months.

18.2 The State further informed that the site has been visited with the field engineers and as per the technical observations of the Ministry, the estimate has been worked out to Rs.528.95 lakh. The information and clarification sought by line Ministry has also been sent to MoH&FW.

18.3 Screening Committee recommended the proposal, subject to the comments of MoHFW.

18.4 MoH&FW has informed that1 it has been approved under NHM for the Financial Year 2021-22.

18.6 The Empowered Committee noted that the project has been approved under NHM for FY 2021-22. Hence EC decided to drop the project under PMJVK.

19. Construction of 100 bedded District Hospital, Soreng, West Sikkim:

19.1 The State has submitted proposal for construction of 100 bedded District Hospital, Soreng MCB of west district of Sikkim and majority of the population belongs to Buddhist community. The cost of the project is Rs. 10000.00 lakh. The DPR and drawings of the project has been received. The State has mentioned that the land for the construction of the 100 bedded district Hospital is available and the project is estimated to be completed in 36 months.

19.2 The State has informed that the information and clarification sought by MoH&FW has been sent. However, since Soreng is new district of West Sikkim which falls under one of the aspirational districts, the proposal may be considered. The state also stated that it is not possible in the hilly State of Sikkim to construct 100 bedded district hospital in Rs.10000 lakh and hence the revised cost of Rs.13000 lakh may be considered.

19.3 Screening Committee recommended the proposal, subject to the comments of MoHFW.

19.5 MoH&FW has informed that according to the information provided by the State the project implementing Department would be the Social Justice & Welfare Dept. Govt of Sikkim. The State was requested to provide the details of the provision of Human Resource for the said project. The State informed to the Chair that the clarification has been sent to MoHFW.The State further requested to reconsider the cost in view of hilly terrain of the State.

19.6 After deliberations, the Empowered Committee approved the project for Construction of 100 bedded District Hospital, Soreng, West Sikkim subject to the cost limits set by the MoH&FW. JS, MoH&FW informed that as per norms of the MoH&FW, cost of the project would Rs.4887 lakh + 15% for the hilly areas. Accordingly, EC approved the project at a total cost of Rs.5620 lakh.

20. Construction of 300 bedded district Hospital, Singtam, East Sikkim.

20.1 The State has submitted proposal for construction of 300 bedded District Hospital, Singtam at Gangtok MCB of East district of Sikkim and majority of the population belongs to Buddhist minority community. The cost of the project is Rs.30000.00 lakh. The DPR and drawings of the project has been received. The State has mentioned that the land for the construction of **300 bedded District Hospital is** available with Govt. of Sikkim and the project is estimated to be completed in 36 months.

20.2 The State has informed that the matter has been discussed with Health department. The State has requested the Ministry to raise the amount to Rs. 52100 lakh since the project will not be completed in Rs.30000 lakh. The DPR and drawing has been revised and the cost of the project may be reconsidered.

20.3 Screening Committee recommended the proposal, subject to the comments of MoHFW.

20.5 MoH&FW has informed that according to the information provided by the State the project implementing Department would be the Social Justice & Welfare Dept. Govt of Sikkim. The State was requested to provide the details of the provision of Human Resource for the said project. The State informed to the Chair that the clarification has been sent to MoHFW. The State further requested to reconsider the cost in view of hilly terrain of the State.

20.6 After deliberations, the Empowered Committee approved the project for Construction of 300 bedded district Hospital, Singtam, East Sikkim subject to the cost limits set by the MoH&FW. JS, MoH&FW informed that as per norms of the MoH&FW, cost of the project would Rs. 12954 lakhs + 15% for the hilly areas. Accordingly, EC approved the project at a total cost of Rs.14897.10 lakh.

21. Construction of Tamang Community Hall at Gai Khana, Mangan MCB, North Sikkim

21.1 The State has proposed to construct a Tamang Community Hall at Gai Khana, Mangan MCB at unit cost of Rs. 192.09 lakh. As per the state, majority of the population of that area belongs to Buddhist community. Land is available with Govt of Sikkim and the project is estimated to be completed in 18 months.

21.2 The Screening Committee recommended the project at a standard cost of Rs. 1.40 crore which is the norm for CSCs/ Sadbhav Mandaps for all States/ UTs.

21.3 The State Government has further stated that the cost recommended by Screening Committee is not sufficient for the hilly area like Sikkim as the Ministry has taken the plinth area of DSOR 2021. The State has requested to reconsider the project cost of Rs. 192.09 lakh as per the proposal.

21.4 It was apprised to the Chair that there is no Sadbhav Mandap/ Community Hall/ CSC has been approved in the Mangan MCB of Sikkim.

21.5 After deliberations, Empowered Committee approved the project of **Construction of Tamang Community Hall at Gai Khana, Mangan MCB, North Sikkim at Rs. 140** Lakh **as per norms of MoMA.**

22. Construction of Sadbhav Mandap at Arithang Chongrang, Gyalshing MCB, West District.

22.1 The State has proposed to construct 1 Sadbhav Mandap Arithang Chongrang , which falls under Gyalshing MCB and majority of the population belongs to Tamang Buddhist minority. Proposed unit cost is Rs. 175 lakhs. The cost estimate and drawings of the project has been received. The State has mentioned that the land is available, and the project is estimated to be completed in 12 months.

22.2 Screening Committee recommended the proposal at a standard cost of Rs. 1.40 crore as per norms of MoMA.

22.3 It was observed by the EC that one Sadbhav Mandap/ Community Hall/ CSC has already been approved under PMJVK in Gyalshing MCB of Sikkim.

22.4 Empowered Committee did not approve the project.

23. Construction of Sadbhav Mandap at Temi, Ravong MCB, South District

23.1 The State has proposed to construct 1 Sadbhav Mandap at TemiRavong MCB and majority of the population belongs to Buddhist minority. Proposed unit cost is Rs. 175 lakhs. The cost estimate and drawings of the project has been received. The State has mentioned that the land is available, and the project is estimated to be completed in 12 months.

23.2 Screening Committee recommended the proposal at a standard cost of Rs. 1.40 crore as per norms of MoMA.

23.3 It was apprised to the Chair that there is no Sadbhav Mandap/ Community Hall/ CSC has been approved in the Ravong MCB of Sikkim.

23.4 Empowered Committee approved the project of **Construction of Sadbhav Mandap at Temi, Ravong MCB, South District at Rs. 140** Lakh **as per norms of MoMA.**

24. Construction of Sadbhav Mandap at Aritar Near Shivalaya Mandir, Rongli MCB, East Sikkim

24. The State has proposed to construct 01 Sadbhav Mandap at Aritar Near Shivalaya Mandir, Rongli MCB of East Sikkim and majority of the population belongs to Buddhist minority. Proposed unit cost is Rs. 250 lakh. The cost estimate and drawings of the project has been received. The State has mentioned that the land is available and the project is estimated to be completed in 18 months.

24.2 Screening Committee recommended the proposal at a standard cost of Rs. 1.40 crore as per norms of MoMA.

24.3 It was apprised to the Chair that there is no Sadbhav Mandap/ Community Hall/ CSC has been approved in the Rongli MCB of Sikkim.

24.4 Empowered Committee approved the project of **Construction of Sadbhav Mandap at Aritar near Shivalaya Mandir, Rongli MCB, East Sikkim at Rs. 140** Lakh **as per norms of MoMA.**

25. Construction of Limboo Tribal Community Center at Namli, Tumlabung, Gangtok MCB, East Sikkim

25.1 The State has submitted proposal for construction of Limboo Tribal Community Center at Namli, Tumlabu, Gangtok MCB of East district of Sikkim and majority of the population belongs to Buddhist minority community. The unit cost of the project is Rs.250.00 lakh. The cost estimate and drawings of the project has been received. The State has mentioned that the land for the construction of Community Centre is available with Govt. of Sikkim and the project is estimated to be completed in 18 months.

25.2 Screening Committee recommended the proposal at a standard cost of Rs. 1.40 crore as per norms of MoMA.

25.3 It was observed by the EC that one Sadbhav Mandap/ Community Hall/ CSC has already been approved under PMJVK in Gangtok MCB of Sikkim by MoMA earlier.

25.4 Empowered Committee did not approve the project.

26. The summary of the projects approved by the EC is as follows:

Rs.in lakh

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	North Sikkim	Mangan	Education	Construction of playground and gallery at Phodong Sr. Sec School	90:10	1	156.73	141.057	15.673	156.73	70.5285
2	South Sikkim	Ravong	Education	Construction of School playground at Temi Senior Secondary School	90:10	1	128.95	116.055	12.895	128.95	58.0275
3	East Sikkim	Gangtok	Education	Construction of School playground at Tashi Namgyal Senior Secondary School	90:10	1	297.6	267.84	29.76	297.6	133.92
4	East Sikkim	Pakyong	Education	Construction of School playground at Pachey Senior Secondary School	90:10	1	208.32	187.488	20.832	208.32	93.744
5	North Sikkim	Mangan	Education	Construction of Residential Model School at Hee-Gyathang	90:10	1	5232	4708.8	523.2	5232	2354.4

6	West Sikkim	Soreng	Education	Construction of Residential Model School at ChotaSamdong	90:10	1	5232	4708.8	523.2	5232	2354.4
7	South Sikkim	Namchi	Education	Construction of Residential Model School at Namthang	90:10	1	5232	4708.8	523.2	5232	2354.4
8	North Sikkim	Mangan	Education	Construction of 50 bedded Girls Hostel at Ringhem Polytechnic	90:10	1	299.79	269.811	29.979	299.79	134.9055
9	West Sikkim	Gyalshing	Education	Construction of 100 bedded Boys Hostel at Government Degree College, Yangthang	90:10	1	263.11	236.799	26.311	263.11	118.3995
10	North Sikkim	Mangan	Health	Construction of PHSC Building at Phensong	90:10	1	45.06	40.554	4.506	45.06	20.277
11	North Sikkim	Mangan	Health	Construction of PHSC Building at Ramthang, North Sikkim	90:10	1	45.06	40.554	4.506	45.06	20.277
12	North Sikkim	Mangan	Health	Construction of PHSC Building at Tinvong Upper Dzongu	90:10	1	43.99	39.591	4.399	43.99	19.7955
13	North Sikkim	Mangan	Health	Construction of PHSC Building at Slaim Pakyil, Sufo	90:10	1	44.09	39.681	4.409	44.09	19.8405
14	West Sikkim	Gyalshing	Health	Construction of Primary Health Centre, Karjee	90:10	1	303.7	273.33	30.37	303.7	136.665
15	East Sikkim	Gangtok	Health	Construction of Primary Health Centre, Khamdong,	90:10	1	303.7	273.33	30.37	303.7	136.665
16	West Sikkim	Soreng	Health	100 bedded District Hospital, Soreng, West Sikkim	90:10	1	5620	5058	562	5620	2529
17	East Sikkim	Gangtok	Health	300 bedded district Hospital, Singtam, East Sikkim	90:10	1	14897.1	13407.39	1489.71	14897.1	6703.695
18	North Sikkim	Mangan	Sadbhav mandap	Tamang Community Hall	90:10	1	140	126	14	140	63

19	South Sikkim	Ravong	Sadbhav mandap	Construction of Sadbhav Mandap at Temi,	90:10	1	140	126	14	140	63
20	East Sikkim	Rongli	Sadbhav mandap	Construction of Sadbhav Mandap at Aritar Near Shivalaya Mandir	90:10	1	140	126	14	140	63
	Total					**20**		**34895.88**	**3877.320**	**38773.20**	**17447.94**

D.TAMIL NADU

I. REVIEW

The Committee observed that the State Govt has an unspent balance of Rs.12.79 Cr and Rs.7.27 crore of pending UCs. The State Govt. informed that the implementation of many approved projects has been completed but the amount remains to be booked. Hence assured to complete the process and submit the UC by November 2021.The State Govt. was advised to submit the pending UCs at the earliest.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

II. PROJECTS DEFERRED IN 33rd EC MEETING HELD ON 24.08.2021 FOR CONSIDERATION

1. Multi Super Specialty Hospital building in Government Pent land Hospital at Vellore in Vellore District @ Rs. 6885.65 lakh.

1.1 The proposal of the State Government for construction of Multi Super Specialty Hospital building in Government Pent land Hospital at Vellore in Vellore District @ Rs. 6885.65 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021. As per the Technical consultant, PMJVK the estimated cost of the project is Rs. 6629.30 lakh.MoH&FW informed that the proposal is under examination. The EC held on 24-8-2021 deferred the proposal for want of comments.

1.2 MoH&FW has recommended an amount of Rs.19781 Lakhs including civil works and components under Lumsumcost.(Civil works approved @ Rs.2200 per Sq.foot against the proposed unit cost of Rs. 2384.07 per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years

1.3 As per recommendations of MoH&FW, Empowered Committee approved Rs. 19781.00 Lakh as per norms ofMoHFW for **Multi Super Specialty Hospital building in Government Pent land Hospital at Vellore in Vellore District. It was also advised to the State to follow all guidelines and requirements as per norms of MoH&FW.**

2. Additional Building for developing infrastructure in Government Hospital at Nagore @ Rs. 50.00 lakh.

considered by the Empowered Committee in its meeting held on 24.08.2021. MoH&FW informed that the proposal could not be appraised due to lack of details. The EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

2.2 MoH&FW informed that the proposal could not be appraised due to lack of details from the State.

2.3 Empowered Committee deferred the project and advised the State to submit the required details to MoH&FW with a copy to MoMA so that the matter could be followed up with the line Ministry for their comments.

3. Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli at Rs. 740.00 lakh.

3.1 The proposal of the State Government for construction of Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli at Rs. 740.00 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021.The EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

3.2 MoH&FW has recommended an amount of Rs.583.02 Lakhs including civil works and components under Lumsumcost. (Civil works approved @ Rs.2200 per Sq.foot against the proposed unit cost of Rs.2429.36 per Sq.foot. GST as applicable.

3.2 As recommended by the MoH&FW, the Empowered Committee approved Rs. 583.02 Lakh as per norms of MoH&FW for the project Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli. It was also advised to the State that all guidelines and requirements as per norms of MoH&FW should be strictly followed by the State.

4. Construction of Out Patient Block and Special Ward Buildings in Government Hospital at Kayalpattinam (M) in Thoothukudi District at Rs. 1896.00 lakh and purchase of Equipments Rs. 300.49 lakh i.e. Total Rs. 2196.49 lakh.

4.1 The proposal of the State Government for construction of Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli at Rs. 740.00 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021.**The EC deferred the proposal** with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

4.2 MoH&FW has recommended the following:

a). Construction outpatient Block and special ward	Recommended an amount of Rs.4633.00 Lakhs including civil works and components under Lumsumcost. (Civil works approved @ Rs.1929.25 per Sq. foot against the proposed unit cost of Rs.1929.25 per Sq.foot. GST as applicable. 45% of the amount may be released in the first year and the remaining amount in subsequent years.
b).Construction of extension of pediatric ward at first floor	Recommended an amount of Rs.96.11 Lakhs including civil works and components under Lumsumcost. (Civil works approved @ Rs.1937.11 per Sq.foot against the proposed unit cost of Rs.1937.11per Sq.foot. GST as applicable.45% of the amount may be released in the first year

	and the remaining amount in subsequent years.
c). Construction of General Ward	Recommended an amount of Rs.1250.98 Lakhs including civil works and components under Lumsumcost. (Civil works approved @ Rs.1921.84 per Sq.foot against the proposed unit cost of Rs.1921.84 per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years.
d)Construction of post-operative ward.	Recommended an amount of Rs.255.4 Lakhs including civil works and components under Lumsumcost. (Civil works approved @ Rs.1892.98 per Sq.foot against the proposed unit cost of Rs.1892.98 per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years

4.3 As recommended by the MoH&FW, the Empowered Committee approved Rs. 6235.49 Lakh as per norms of MoH&FW given above for the project for **Construction of Out Patient Block and Special Ward Buildings in Government Hospital at Kayalpattinam (M) in Thoothukudi District. It was also advised to the State to follow all guidelines and requirements as per norms of MoH&FW.**

5. Modernised Maternity Block with compound wall and well at Uppatty in Gudalur Block, the Nilgiris District at Rs. 83.50 lakh

5.1 The proposal of the State Government for construction of Modernised Maternity Block with compound wall and well at Uppatty in Gudalur Block, the Nilgiris District at Rs. 83.50 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021. The EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

5.2 Project details from the State Government is awaited

5.3 Empowered Committee advised the State to submit the requisite information to the MoH&FW with a copy to MoMA. The proposal was deferred.

6. Construction of OP Block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Ambur, Tirupattur District at Rs. 875 lakh

6.1 The proposal of the State Government for construction of Construction of OP Block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Ambur, Tirupattur District at Rs. 875 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021.The EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

6.2 MoH&FW has recommended an amount of Rs.2430.6 Lakhs including civil works and components under Lumsumcost.(Civil works approved @ Rs.2032.63 per Sq.foot against the proposed unit cost of Rs. 2032.63per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years

6.3 As per recommendations of MoH&FW, the Empowered Committee approved Rs. 2430.60 Lakh **as per norms of MoHFW** for **Construction of OP Block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital**

at Ambur, Tirupattur District.It was also advised to the State to strictly follow all guidelines and requirements as per norms of MoH&FW.

7. Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi, Tirupattur District.

7.1 The proposal of the State Government for construction of Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi, Tirupattur District at Rs. 856 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021. The EC deferred the proposal with the advice to the State Govt.

7.2 MoH&FW has recommended an amount of Rs.2364.00 Lakhs including civil works and components under Lumsumcost.(Civil works approved @ Rs.2095.19 per Sq.foot against the proposed unit cost of Rs. 2095.19 per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years

7.3 As per recommendations of MoH&FW, Empowered Committee approved Rs. 2364.00 Lakh **as per norms of MoHFW**for **Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi, Tirupattur. It was also advised to the State to strictly follow all guidelines and requirements as per norms of MoH&FW.**

8. Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 266.00 lakh

8.1 The proposal of the State Government for construction of Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 266.00 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021. EC noted that the project proposal is a composite one and part approval of the project may not serve the purpose. Therefore, taking into consideration the comments of MoH&FW, EC deferred the proposal with the advice to Govt. of Tamil Nadu to do the gap analysis and provide complete project details to enable MoMA to seek comments from MoHFW.

8.2 MoH&FW has recommended an amount of Rs.469.72 Lakhs including civil works and components under Lumsumcost.(Civil works approved @ Rs.2200 per Sq.foot against the proposed unit cost of Rs. 2337.86per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years.

8.3 As per recommendations of MoH&FW, Empowered Committee approved Rs. 469.72 Lakh **as per norms of MoHFW**for **Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC in Manalmelkudi Block of Pudukottai District. It was also advised to the State to follow all guidelines and requirements as per norms of MoH&FW.**

9. Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 203.50 lakh.

9.1 The proposal of the State Government for construction of Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 203.50 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021.EC noted that the project proposal is a composite one and part approval of the project may not serve the purpose. Therefore, taking into consideration the comments of MoH&FW, EC deferred the proposal with the advise to Govt. of Tamil Nadu to do the gap analysis and provide complete project details to enable MoMA to seek comments from MoHFW.

9.2 MoH&FW has recommended an amount of Rs.469.72 Lakhs including civil works and components under Lumsumcost.(Civil works approved @ Rs.2200 per Sq.foot against the proposed unit cost of Rs. 2337.86 per Sq.foot. GST as applicable.45% of the amount may be released in the first year and the remaining amount in subsequent years

9.3 As per recommendations of MoH&FW, Empowered Committee approved Rs. 469.72 Lakh **as per norms of MoHFW**for **Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC in Manalmelkudi Block of Pudukottai District**

10. Non Communicable Disease Block, Sanitation Block and Essential Medical Equipments in Perumaruthur PHC, in Manalmelkudi Block of Pudukottai District @ Rs. 85.50 lakh.

10.1 The proposal of the State Government for construction of Non Communicable Disease Block, Sanitation Block and Essential Medical Equipments in Perumaruthur PHC, in Manalmelkudi Block of Pudukottai District @ Rs. 85.50 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021. MoH&FW has recommended the proposal for NCD Block and construction of Common Toilet Block. Recommended for approval subject to doing gap analysis and procuring equipment of only those required as per IPHS and the service provided.EC deferred the proposal with the advise to Govt. of Tamil Nadu to make a gap analysis and procuring equipment of only those required as per IPHS and the service provided and re-submit the proposal to MoMA.

10.2 The revised proposal from the State is awaited.

10.3 Empowered Committee deferred the proposal with the advise to the State to submit revised proposal along with gap analysis report.

11. Cancer Center in Government Medical College Hospital at Asaripallam @ Rs. 2100.00 lakh.

11.1 The proposal of the State Government for construction of Cancer Center in Government Medical College Hospital at Asaripallam @ Rs. 2100.00 lakh was considered by the Empowered Committee in its meeting held on 24.08.2021.MoH&FW has recommended for approval for Rs. 1200 lakh for construction of comprehensive cancer care centre at Kanyakumari Govt. Medical College hospital at Asaripallam in Kanyakumari District under PMJVK with conditionality that the infrastructure must plan for water harvesting disable/elderly friendly, energy efficiency. The State Government stated that the amount of Rs. 1200 lakh recommended by MoH&FW may not be sufficient for setting up of the Cancer Centre. The EC directed the State to submit justifications and detailed information on the components of the project so that the mater could again be taken up with MoH&FW . The proposal was deferred.

Centre. The EC directed the State to submit justifications and detailed information on the components of the project so that the mater could again be taken up with MoH&FW . The proposal was deferred.

11.2 The justifications and detailed information on the components of the project are awaited from the State Government.

11. Empowered Committee deferred the proposal and advised the State to submit the justification for the cost so that the matter could be taken up with the MoH&FW.

12. The Summary of the projects approved by the EC is as follows:

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	Vellore	Vellore	Health	Multi Super Specialty Hospital building in Government Pent land Hospital	60:40	1	19781.00	11868.60	7912.40	19781.00	5934.30
2	Tirunelveli	Melapalayam	Health	Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam	60:40	1	583.02	349.81	233.21	583.02	174.91
3	Thoothukudi	Kayalpattinum	Health	Construction of Out Patient Block and Special Ward Buildings in Government Hospital at Kayalpattinam (M)	60:40	1	6235.49	3741.294	2494.196	6235.49	1870.647
4	Tirupattur	Ambur	Health	Construction of OP Block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Ambur	60:40	1	2430.60	1458.36	972.24	2430.60	729.18

5	Tirupattur	Vaniyambadi	Health	Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi	60:40	1	2364.00	1418.40	945.60	2364.00	709.20
6	Pudukottai	Manalmelkudi	Health	Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC	60:40	1	469.72	281.83	187.89	469.72	140.92
7	Pudukottai	Manalmelkudi	Health	Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC	60:40	1	469.72	281.83	187.89	469.72	140.92
	Total							19400.13	12933.42	32333.55	9700.065

E.TRIPURA

I. REVIEW

The Committee observed that the State Govt has an unspent balance of Rs.70.31 Cr and Rs.64.06 crore of pending UCs. The State informed that there is some discrepancy in the unspent balance and pending UCs as reported and assured to take up reconciliation exercise with MOMA. The State was advised to reconcile the pending UCs and if required, a team from the State may be deputed to New Delhi for reconciling the pending UCs with the PMJVK Division in the Ministry.

2. It was also noted that the State has not yet completed the mapping process of SNA account under PFMS. The State assured to complete the process by 25-10-2021. The State informed that the process is underway and informed that it would be completed by

II. PROJECTS DEFERRED IN 27th EC MEETING HELD ON 24.07.2020 FOR CONSIDERATION

1. Construction of 4(four) 50 bedded hostels and 1 (One) 100 bedded hostels for 3(three) Minority Concentration Blocks of Tripura, viz, Karbook, Rupaichari and Pecharthal

1.1 The Govt. of Tripura vide letter No. 3-14/MW/MsDP/2019-20/1175-77 dated 30th June 2021 submitted project proposals for construction of 4(four) 50 bedded hostels and 1 (One) 100 bedded hostels for 3(three) Minority Concentration Blocks of Tripura, viz, Karbook, Rupaichari and Pecharthal, under PMJVK. The projects were proposed and considered during the 27th EC meeting held on 24thJuly, 2020. However, the EC deferred the projects with the view that the area, cost and design of projects should be as per standard laid down by the line Ministries and if there is deviation from the line Ministries' specifications, the State should take up the matter with the line Ministry for their concurrence. During the deliberations in the meeting, it was stated by the Deputy Secretary, DoSE&L that the cost projected by the State may be higher because the hostels have been proposed in more plinth area, than the plinth area taken by DoSE&L MHRD.

1.2 The Government of Tripura vide letter no 3-14/MW/PMJVK/2019-20/2904 dated 11th December, 2020 submitted the reasons for higher rates. It also submitted that, Central Public Works Department under Ministry of Housing & Urban Affairs, Govt. of India has issued the cost index for various location of Tripura as on 01.04.2020 over SOR, 2020 in which cost index are 160-164% above schedule of rate. If the above cost index is applied for the previously approved amount for both types of Hostels, it comes to Rs.232.00 Lakh for 50 seated Hostels & Rs.696.00 Lakh for 100 seated hostels as on 01.04.2020. However, as the state submitted the cost estimated based on the PWD SOR, 2020, the proposed cost are Rs.225 Lakh for 50 seated Hostel & Rs.348.15 Lakh for 100 seated Hostel respectively, which have been approved by the State Level Committee.

1.3 Clarifications on queries made by Technical Consultant PMJVK has also been received vide letter no 3-1 4/MW/MSDP/20/5118-19 dated 25.03.2021 .

1.4 The comments of DoSEL for the proposal has been received vide email dated 15.09.2021, which is as below:

> "As per the list, two KGBVs are sanctioned in Karbook block of Gomti District and one KGBV in Rupaichari block of South Tripura. Rest of the block, namely Pacharthal of Unakoti District, does not have KGBV. Regarding sanctioning of new hostels are concerned, they may be opened in rest of the blocks where there is no KGBV but hostels for boys can be opened in all the proposed blocks. Tripura is a tribal dominated State, opening hostels may help children for universalisation of education If there is a need, competent authority may take a view in this regard."

1.5 The State requested to consider the projects as KGBVs has a limited intake capacity.

1.6 EC observed that the KGBVs has limited capacity. Since girls education is a priority, Empowered Committee approved the construction of two girls hostel and three projects for construction of Boys hostel as per the following:

Sl. No	District	MCA	Name of Scheme	Approved cost (Rs. In lakh)

1	Gomati	Karbook RD Block	Construction of Boys Hostel at Bashi Chandra Para High School under Jalaya ADC Village (50 bedded)	214.47
2	Gomati	Karbook RD Block	Construction of Girls Hostel at Bashi Chandra Para High School under Jalaya ADC Village (50 bedded)	214.47
3	South Tripura	Rupaichari RD Block	Construction of Boys Hostel attached to Chatakchari HS School under Chatakchari ADC Village(100 bedded)	349.21
4	Unakoti	Pencharthal RD Block	Construction of Girls Hostel at NabinCherra High School under NabinCherra ADC village. (50 bedded)	214.47
5	Unakoti	Pencharthal RD Block	Construction of Girls Hostel at Ramgunapara HS under Ramgunapara ADC Village(50 bedded)	214.47
	Total			**1207.09**

2. The Summary of the projects approved by the EC is as follows:

Rs.in lakh

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	Gomati	Karbook RD Block	Hostel-Boys	Construction of Boys Hostel at Bashi Chandra Para High School under Jalaya ADC Village (50 bedded)	90:10:00	1	214.47	193.02	21.45	214.47	96.51
2	Gomati	Karbook RD Block	Hostel - Girls	Construction of Girls Hostel at Bashi Chandra Para High School under Jalaya ADC Village (50 bedded)	90:10:00	1	214.47	193.02	21.45	214.47	96.51
3	South Tripura	Rupaichari RD Block	Hostel-Boys	Construction of Boys Hostel attached to Chatakchari HS School under Chatakchari ADC Village(100 bedded)	90:10:00	1	349.21	314.29	34.92	349.21	157.14
4	Unakoti	Pencharthal RD Block	Hostel	Construction of Girls Hostel at NabinCherra High School under NabinCherra ADC village. (50 bedded)	90:10	1	214.47	193.02	21.45	214.47	96.51

5	Unakoti	Pencharthal RD Block	Hostel	Construction of Girls Hostel at Ramgunapara HS under Ramgunapara ADC Village(50 bedded)	90:10	1	214.47	193.02	21.45	214.47	96.51
	Total							**1086.38**	**120.71**	**1207.09**	**543.19**

F. UTTAR PRADESH

I. REVIEW

The Committee expressed its concern over large amount of unspent balance of Rs.1010.61 Cr and Rs.950.61 crore of pending UCs with the State. The State assured to submit UC's worth Rs. 150 Cr. by 23rd October 2021 and UC's worth Rs. 200 Cr. by 29th October 2021.The State Govt. was asked to submit the pending UCs latest by December 2021. The State was also advised to reconcile the pending UCs and if required, a team from the State may be deputed to New Delhi for reconciling the pending UCs with the PMJVK Division in the Ministry.

2. It was also noted that the State has not yet completed the mapping process of SNA account under PFMS. The State assured to complete the process by 25-10-2021. It was clarified to the State that no further funds could be released to the State unless the SNA account is mapped with the scheme in PFMS.

II. REQUEST FROM THE STATES FOR PROCUREMENT OF FURNITURE, EQUIPMENTS, ETC. THROUGH GEM PORTAL

The State of UP has requested vide letter dated 1st October 2021 to grant permission for procurement of furniture through GeM Portal at the level of Minority WelfareDepartment.

2. EC observed that procurement of furniture is for the schools, which are under the Basic Education Department of the State. The requirements and specifications for the items are best known to the departments which administers the projects. It was therefore advised to the State that the procurement may be done through the GeM portal through the districts. A Committee may be formed under the District Magistrate with representatives from the Basic Education and Minority Welfare Departments for procurement of items for the schools. The instructions issued by Basic Education Department, G/o Uttar Pradesh vide letter no.351/68-5-2021 dated 05.03.2021 are to be followed strictly by the Department.

III. PROJECTS FOR CONSIDERATION OF EC

EC deferred the new proposals of the State of Uttar Pradesh in view of very high unspent balance and UCs with the State. The State was advised to complete the pending projects and submit Utilization Certificates to the Ministry. The State was asked to reduce their Unspent Balances and pending UCs of 11th and 12th Plan within one month.

2. The State was also advised to conduct 3rd party inspection of the Anganwadi Centres constructed under PMJVK. Further AWCs under PMJVK may be approved after receiving the report of the 3rd party inspection.

G. WEST BENGAL

I. REVIEW

The Committee expressed its concern over the huge amount of an unspent balance of Rs.412.68 Cr and Rs.379.59 crore of pending UCs with the State. The State Govt. was asked to submit the pending UCs and QPR within one month. The State was also advised to reconcile the pending UCs and if required, a team from the State may be deputed to MoMA for reconciling the pending UCs with the PMJVK Division in the Ministry. The state was also asked to give details of projects of 11th and 12th plan which had not been started so far including Drinking Water Projects. The State stated that the QPR information of September, 2021 would be sent within one week. The State was also asked regarding the English Model School Projects and to give a status report about the same.

2. It was noted that the State has completed the mapping of SNA account under PFMS.

II. ALTERNATIVE PROJECTS PROPOSED BY THE STATE.

1. State has proposed a Change in nomenclature and cost of the project approved in the meeting of 17th EC of PMJVK held on 21.08.2019.

1.1 The State Government vide letter No.166(wfh)-MD-14012/11/2021dated 03.06.2021 and reminder dated 29.09.2021 has requested for change in nomenclature and cost of the project approved in the meeting of 17th EC of PMJVK held on 21.08.2019.It has been informed by the State that 215 projects in the Health sector were approved in 17th EC meeting held on 21.08.2019 and 1st instalment was released to the State vide sanction order No.13542019-MsDP-MoMA dated 23.09.2019.Out of the 215 projects, 211 projects were of construction of Health Sub-centres and one PHC in different districts. In the meantime, the Health department has decided to upgrade all HSCs to Su-Swasthya Kendra (Health and Wellness Centres) and accordingly not to take up any new proposal for construction of HSCs as per old estimates. The per unit cost of Su-swasthya Kendra is Rs.25.36 lakh in the plain areas and Rs.28.65 lakh in hill areas. Also, the project cost of PHC is revised to Rs. 15 lakhs from Rs.9.68 lakh. Since in the changed circumstances, construction of 211 HSCs could not be taken up with the sanctioned amount, The State has proposed to take up the construction of 94 Su-swasthya Kendra. The State has also proposed to drop the project of construction of Mother's Hub at Basanti as a similar project is already sanctioned by the State from other scheme in a nearby hospital. The State has stated that the additional cost of Rs.256.19 lakh will be met from the State exchequer as additional State share.

The state was also asked regarding the English Model School project and to give a status report within a week about the same. Regarding the drinking water project, the state said that the QPR up to Sep 2020-21 will be send to ministry with in 1 week.

1.2 The State has requested to approve the modification in cost and nomenclature of the projects as below:

S.No.	Name of the Project	No. of units approved	Unit cost approved	Project cost approved	Changes proposed by State	No of units proposed by the State	Total cost
1.	Delivery Unit at Kushamandi	1	42.47	42.47	No change	1	42.47
2.	PHC at Nabadwip	1	70.00	70.00	No change	1	70.00
3.	Mother's Hub at Basamati	1	75.00	75.00	May be dropped	-	-
4.	HSC	208	9.68	2013.44	Su-Swasthya Kendra @ 25.36 lakh per unit	90	2282.40
5.	HSC at Kalimpong	3	9.68	29.04	Su-Swasthya Kendra @ 28.65 lakh per unit	3	85.95
6.	PHC SC at Murshidabad	1	9.68	9.68	No change. The additional cost will be borne by the State	1	15.00
	Total	215		2239.63		96	2495.82

1.3 The Empowered Committee noted the proposal of the State. It was observed that for any change with regard to cost of the projects, comments of MoH&FW would be required. The State Government was advised to submit the list of proposed 93 Su-swasthya Kendra along with the cost abstracts project report for taking up the matter with MoH&FW. The State was also asked to confirm whether approval of SLC has been obtained for the proposed changes and that the location of these alternative projects are in the Minority Concentration Areas.

2. Installation of Arsenic free water supply plant (Dual Power) in place of 1486 units of Arsenic free Tube Wells sanctioned in 58th and 59th EC held in the year 2012-13

2.1 The State Government vide letter No.1506-MD/P15P-01/2020 dated 29.09.2021 enclosing therewith letter No.690-MD/P15P-01/2020 dated 20.04.2020 and letter dated 23.06.2021 proposed to drop 1486 units of the Arsenic Free Tube Well sanctioned in the Murshidabad District and requested to approve 38 Dual Power (Solar and Electric) Arsenic Free Water Supply Plant in place of the dropped units.

2.2 It was noted that 2100 units of Arsenic Free Tube Well were sanctioned in the Murshidabad District by the 58th and 59th EC during the year 2012-13, out of which only 514 units of the tube wells could be completed as the company, which was entrusted to supply arsenic filters for the project, stopped manufacturing such filters. The State has proposed to drop remaining 1486 units of Tube Wells and has sought approval to install 38 dual power (solar and electric)Arsenic free water supply plant at a total cost of Rs. 5.58 crore @ Rs.14.69 lakh per unit. The State has sought approval for the following:

(i) Approval for payment of Rs. 192.75 lakh as the 2nd installment for 514 completed units
(ii) Sanction of 38 new projects for installation of Dual Power (Solar and Electric) Arsenic Free Water Supply Plant in place of the dropped units

2.3 The Empowered Committee observed that dropping of the Arsenic tube-well projects after almost 10 years since they were approved is not justified. The State has also not indicated as to what alternative measures were taken to complete the project and the efforts made by them to complete the work through alterative agencies. It is also not clear whether the proposal has approval of the SLC. The State was advised to submit proper justification with the approval of SLC for dropping of these projects and rationale for new similar projects and thereafter the comments of Department of Jal Shakti may also be taken on the proposal. The proposal was deferred by the EC.

III. NEW PROJECTS FOR CONSIDERATION.

The State Govt. of West Bengal vide their letter No.1742-MD dated 07.12.2020 has submitted project proposal for the MCAs of the State under PMJVK. The total value of the project submitted by the State Govt. is Rs. **63390.86** lakh.The projects are mainly related to education and health sectors.

2. The projects were considered by the Screening Committee in its meeting held on 30.09.2021. EC considered the proposals recommended by the SC as below:

3. Anganwadi Centers (AWCs):

3.1 The State Govt. proposed to construct 721 AWCs @Rs.10.173 lakh per unit in non-riverine area and 25 units @Rs. 12.78 lakh in riverine area of MCAs of West Bengal. The detailed estimate is prepared as per current PWD Schedule of Rates Vol-I, Vol-II & Vol-III of the year 2014

3.1 As per the Technical Consultant, PMJVK the recommended cost of Anganwadi centreis Rs 7.50 Lakh per unit for normal site conditions and Rs 9.00 Lakh per unit for Hilly terrains as per guidelines.

3.2 The project proposal of AWC's was shared with WCD for their comments on 31st August 2021, which is awaited.

3.3 Empowered committee deferred the proposal for want of comments from MoWCD.

4. Construction of Computer/ Science of School Labs

4.1 The State has proposed construction of 419 units of School Labs in MCAs of

. The cost projected by the State range from Rs.4.35 lakh to Rs.24.00 lakh.

4.2 Details of proposals has been sent to Ministry of Education on 29/09/2021 for their comments. The summary of report of MoE-MIS with regard to Computer and Science Labs in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to school being pvt/ primary/ Madarsa/ lab already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units

Computer lab	148	419	51	77	20	20
Science Lab	209	254	28	179	2	2

4.3 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				
Computer lab	20	20	10.90	218.00	130.80	87.20
Science Lab	2	2	14.909	17.8908	11.9272	29.818

4.4 Computer lab recommended by MoE-MIS are as under:

S.No.	District	MCA (MCB/MCT/MCD)	udise code	Computer Lab	school_name	Computer Lab (ICT Lab) Remarks
1	North 24 Parganas	Hasnabad	19111403201	1	Rajapur High School (H.S)	Eligible
2	North 24 Parganas	Hasnabad	19111406603	1	Bhowanipur S.J. Institution	Eligible
3	North 24 Parganas	Minakhan	19111610302	1	Dhuturdaha Kalyan Parishad High School (H.S.)	Eligible
4	Uttar Dinajpur	Hemtabad	19040105204	1	Samaspur High School (Hs)	Eligible
5	Birbhum	DUBRAJPUR	19081010202	1	Amiya Kumar Mitra Chinpai Girls' High School	Eligible
6	Birbhum	DUBRAJPUR	19081005003	1	Kota Jr. High School	Eligible
7	Birbhum	Murarai-II	19081503403	1	Dhanghara Karamjee Sr.Madrasah	Eligible
8	Malda	CHANCHAL-2	19060112202	1	Budhia High Madrasah	Eligible
9	Malda	CHANCHAL-2	19060101503	1	Mahadipur High School(H.S)	Eligible
10	Malda	Kaliachak-II	19060510803	1	Hamidpur Msk	Eligible
11	Malda	Kaliachak-II	19060511103	1	Nayagram Model Msk	Eligible
12	Murshidabad	Bharatpur-I	19070208403	1	Munsurpur Jr. High School	Eligible
13	Murshidabad	Hariharpara	19070915202	1	Gobindapur Rajnagar High School	Eligible

14	North 24 Parganas	Minakhan	19111610102	1	Sundarbon Hmta High Madrasa	Eligible
15	North 24 Parganas	Minakhan	19111607302	1	Chhayani Islamia Sr Madrasah	Eligible
16	Purba Bardhaman	Monteswar	19251902803	1	Dhamachia Vidyasagar Vidyamandir (H.S)	Eligible
17	Purba Bardhaman	Monteswar	19251901705	1	Jamna High School	Eligible
18	Purba Bardhaman	Monteswar	19251900502	1	Madhyamgram P.M. High School	Eligible
19	Purba Bardhaman	Monteswar	19251903402	1	Sijna-Ujna Panchapara High School	Eligible
20	Uttar Dinajpur	Itahar	19040906706	1	Itahar High School	Eligible

4.5 Science lab recommended by MoE-MIS are

District	MCA (MCB/MCT/MCD)	Udise code	Science Lab	school_name	Science Lab REMARKS
Uttar Dinajpur	Karandighi	19040706001	1	Harbhanga High Madrasah	Eligible
Uttar Dinajpur	Karandighi	19040714202	1	Karandighi Girls High School	Eligible

4.6 The State stated that there is requirement of more computer and science labs in the Schools as per their proposal. It was clarified to the State that the infrastructure in schools are approved strictly as per the UDISE+ data of schools uploaded by the schools and as per norms of Ministry of Education. Therefore, the State may update the UDISE+ data of schools for any gaps in the infrastructural requirements.

4.7 The Empowered Committee observed that these projects are located in various districts of West Bengal, including those districts where Model Code of Conduct is in force as per Election Commission of India's letter No.437/6/1/ECI/FUNCT/MCC/2021 dated 28th September, 2021. Therefore, the Empowered Committee deferred the proposals and directed that these be taken up in the next EC.

5. Construction of 1125 Additional Boys Toilet

5.1 The State Govt. has proposed for construction of 1125 Additional Boys Toilet @ Rs.2.50 lakh per unit in the MCAs of West Bengal.

5.2 The summary of report of MoE-MIS with regard to Boy's Toilets in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to toilet already available/ already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units
Boys' toilet	1125	1125	2	621	502	502

5.3 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				
Boys toilet	502	502	2.5	1255	753	502

5.4 The Empowered Committee observed that these projects are located in various districts of West Bengal, including those districts where Model Code of Conduct is in force as per Election Commission of India's letter No.437/6/1/ECI/FUNCT/MCC/2021 dated 28th September, 2021. Therefore, the Empowered Committee deferred the proposals and directed that these be taken up in the next EC.

6. Construction of Girls Toilet:

6.1 The State Govt. has proposed for construction of 2398 Additional Girls Toilet @Rs.2.50 lakh per unit in the MCAs of West Bengal.

6.2 The summary of report of MoE-MIS with regard to Girl's Toilets in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to toilet already available/ already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units
Girls Toilet	1634	2398	2	829	803	803

6.3 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				
Girls Toilet	803	803	2.5	2007.5	1204.5	803

6.4 The Empowered Committee observed that these projects are located in various districts of West Bengal, including those districts where Model Code of Conduct is in force as per Election Commission of India's letter No.437/6/1/ECI/FUNCT/MCC/2021 dated 28th September, 2021. Therefore, the Empowered Committee deferred the proposals and directed that these be taken up in the next EC .

7. The State Govt. has proposed the following Health projects for consideration of Empowered committee:

(i) Construction of New BPHC –Construction of 03 Nos of new BPHC against old dilapidated buildings @ Rs. 155.00 lakh in the Malda district of West Bengal.

(ii) Construction of Common Collection Site at Health Centre –Construction of 165 units of Common Collection Site at Health Centre MCA of West Bengal at the unit cost of Rs.9.78 lakh.

(iii) Isolation cum Emergency Block at Health Centre: - Construction of 165 units of Isolation cum Emergency Block at Health Centre @Rs.43.17 lakh in the MCAs of West Bengal.

(iv) Patient Party Waiting Hall: - Construction of 01 unit of Patient Party Waiting Hall @ Rs. 34.42 lakh in Tufanganj-I MCA of Cooch Behar District.

(v) Sub Station building at Health Centre:- The State has proposed a Sub Station building at Health Centre @ Rs. 174.86 lakh in Tehatta-I MCA of Nadia District.

(vi) Su-SwasthaKendra:- The State Govt. proposed to construct 138 units of Su-Swastha Kendra @Rs.25.3 lakh per unit and 04 units @Rs. 28.65 lakh and 4 units @28.65 lakh in MCAs of West Bengal.

7.2 The Screening Committee observed that Health is the priority area under PMJVK and more so in the time of Covid 19 pandemic. Accordingly, the SC recommended the proposal subject to comments of MoH&FW.

7.3 TheMoH&FW has informed that clarifications sought from the State has not been received.The State representative informed that the clarifications were sent to MoH&FW on 20th Oct 2021.

7.5 Empowered Committee deferred the Health projects and requested MoH&FW the send their recommendation at the earliest.

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