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FILE NO: MSDP-13/52/2021-MSDP-MOMA
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,

Dated : 30.12.2021

SUBJECT:-MINUTES OF THE 35th (1) MEETING OF THE EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 09th DECEMBER, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE KENDRIYA VIDYALAYA AND THE STATES OF UTTAR PRADESH, KERALA, MAHARASHTRA, MANIPUR, NAGALAND, PUNJAB, LADAKH AND UTTARAKHAND.

The undersigned is directed to forward herewith Minutes of 35th (1) Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 09th of December, 2021 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Ravi Chandra)
Under Secretary to the Government of India
011-24302534

To:

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Manipur.
2. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Uttar Pradesh.
3. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Kerala.
4. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Nagaland.
5. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Maharashtra.
6. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Uttarakhand.
7. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Punjab.
8. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Ladakh.
9. Commissioner, Kendriya Vidyalaya Sangathan.

Copy to:-

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.
13. Joint Secretary & Financial Advisor, Ministry of Minority Affairs, New Delhi.

Copy for information & necessary action:-

i. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
(PMJVK DIVISION)

MINUTES OF THE 35TH (1) MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 9TH DECEMBER, 2021 TO CONSIDER PROPOSALS RECEIVED FROM KENDRIYA VIDYALAYA AND THE STATES OF KERALA, MAHARASHTRA, MANIPUR, NAGALAND, PUNJAB, LADAKH AND UTTAR PRADESH AND UTTARAKHAND.

The 35th(1) Meeting of the Empowered Committee (EC) on PMJVK was held under the Chairpersonship of Secretary MA on 09.12.2021 to consider the proposals submitted by the Kendriya Vidyalaya and the States Kerala, Maharashtra, Manipur, Nagaland, Punjab, Uttar Pradesh, Uttarakhand and UT of Ladakh.

2. Ms. Nigar Fatima Husain, Joint Secretary (PMJVK), Shri Ravinder Kumar, Director representing the IFD attended the meeting. Shri Anil Gairola, US, Ministry of Education, Shri Avichal Kapur, Joint Secretary, University Grant Commission, Ms. Neetu Bhagat, Dy. Director, All India Council of Technical Education, Shri O.P. Chanchal, Under Secretary, D/o Sports, Dr. Amit Bhat, M/o Ayush and Ms. Tuntuni Choudhary, M/o Tourism, attended the meeting through video conferencing.

3. The meeting was also attended by Shri Shilasree, Additional Secretary and Sh Ismail Kunju, Project Officer, Minority Department, Kerala, Ms. Obangla Zamir, Secretary, Miority Affairs, Nagaland, Shri Gulam Mohammad, Asst. Director, Minority Affairs, UT of Ladakh, Shri N. Geoffrey, Secretary and Shri Ng. Bhogendra Meitei, Director, Minority Affairs and Director, School Education Deptt., Manipur, Ms. Madvi Kataria, DC, Malerkotla, Shri Rajinder Batra, ADC, Sangroor and Director, Medical Education of Punjab, Shri Shakil Ahmed, Special Secretary, Minority Welfare along with Additional Secretary, D/o H&FW, West Bengal, Ms. C. Indumati, Director and Shri S.N. Pandey, Addl Director, Minority Wefare Department, Uttar Pradesh, Shri Rajendra Kumar, Additional Secretary and Shri Raees Ahmad, Dy. Secretary, Uttarakhand.

4. At the outset, Chairperson of the Empowered Committee welcomed all the members and the State representatives. Secretary expressed concern about the unspent balances lying with some of the States, delay in submission of Utilization Certificates under the scheme and delay in designating an SNA for the scheme and mapping the SNA account with the scheme in PFMS by some of the States. The States were urged to expedite the implementation of the pending projects, to submit the UCs & QPRs at the earliest and to complete the mapping of SNA under PFMS.

5. Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme: -

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.
ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PM's 15 Point

Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Cost estimates of the projects and admissibility** – It was reiterated that only capital cost of the project is borne by the centre under the PMJVK scheme. All recurring costs including maintenance of the infrastructure created is the responsibility of the State. DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10 crores. DPRs shall be prepared by the line department concerned of the State/UT/Organisation or through the agency which will be executing the project. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. Proposals costing less than Rs.10 crores should be invariably submitted with Project Report/Cost abstract/Layout of the proposed assets. The requisite/relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. The states very often send only the list of the projects with tentative costs only. Without poper justification and detailed cost abstracts, it becomes difficult to examine the projects. The States were informed that henceforth, the proposals received without adequate justification project-wise, and without the DPRs/ Project Reports/ Cost abstracts/ Layouts of the proposed assets, will be summarily rejected by MoMA.

iv. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

v. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

vi. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vii. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

viii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:** - The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed timelines.

ix. **Extension of time for completion of projects: - The** States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

x. **Timely Submission of Reports**: - The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report i.e., by 15th April 15thJuly, 15th Oct and 15th Jan of the financial year concerned.**

xi. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xii. **Provision for Rainwater Harvesting**: - It is mandatory that all big projects constructed underPMJVK like Residential Schools/New College Buildings, ITIs, Polytechnics, Health Projects, Sports Facilities, Sadhbav Mandaps, CSCs etc, should have provision for rainwater harvesting.

xiii. **Instructions for Public Procurement: - The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances.** The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**: - The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the functions held under PMJVK as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost, availability of land, requirement of the project and the estimates should be prepared as per the State SOR.

7. The details of the projects considered by the EC are as under: -

A. KENDRIYA VIDYALAYA

PROPOSAL FOR CHANGE OF DELIVERY DATE

The Kendriya Vidyalaya Sangathan (KVS) vide letter No F.11-EDP0eITI/1/2020-EDP Section dated 20.10.2021 and No F.11-EDP0eITI/1/2020-EDP /396-397 dated 26.11.2021 submitted a request for directions to revise the delivery schedule for implementation of 2310 nos of e-learning Solution in 238 KVS approved under the 31st EC meeting held on 19.02.2021. The total value of the project was Rs. 80.61 crores. 1st installment for the project, Rs. 24.18 crore (30% of unit cost) was released by MoMA on 10.03.2021.

2. The KVS submitted that as per para 8 viii of the KVS work order no 11-EDP0e/ITI/1/2020-EDPsection dated 05.04.2021, the delivery and installation of the IT Solution was supposed to be completed in 6 months time, i.e. by 4th October, 2020. However, in view of the non-availability of global acute shortage of semiconductor, ITI Ltd has requested permission for

(i) delivery and installation of the IT solution in phased manner,
(ii) extension of the schedule up to 28th February, 2022, and
(iii) to release part payment as per delivery schedule in Phase 1-Rs. 68.91 crore and subsequently in phase-II -Rs. 11.53 crore.

3. The KVS has further informed that all the apple material has arrived at the warehouse of ITI Ltd in Delhi and requested for decision regarding the extension of delivery period so that the same may be communicated to the agency.

4. **The Empowered Committee (EC) observed that the delivery and installation schedule had been decided by the KVS itself as given in their work order, and not by MoMA. However, since a request had been received from KVS, the EC considered the proposal of KVS and agreed to their request as given in para 2 above as a one time measure. The KVS was also advised to get the work completed as per the extended timeline.**

B. KERALA

PROPOSAL FOR CHANGE IN PROJECT LOCATION

Government of Kerala vide letter No 15/MW2/2020/GAD dated 23.03.2020 submitted a proposal to change the location of 3 projects, viz. Agricultural Hunar Hub, Hunar Hub (Multipurpose) and Skill Development Centrer (Women), approved for Erattupetta Municipality of Kottayam District, Kerala during 17th EC meeting of PMJVK held on 21st August, 2019. The first instalments for the projects were released vide sanction order of even no dated 19.09.2019.

2. The State has submitted the approval of SLC for the change in location vide letter no 15/MW2/2020/GAD dated 17.08.2021.

3. The State had requested for change in location as there exist a stay order of the Court against construction activities on the sites approved for the three projects. The State also

submitted that, the District Collector of Kottayam has procured another geo tagged site in block No.48 re-survey No.9/3-2, 9/3-3,9/3-5 owned by the Eratupetta Municipality for Hunar hubs and the third floor of Town Bus stand for Skill Development Centre for women. The cost and design of the projects remain the same. The new site proposed is in Erattupetta Municipality, Kottayam District, which is the same MCT where the project was approved for.

4. The detailed location of projects is given below:

District: Kottayam

Sl. No	MCB/ MCT Name	Name of the Project	Location approved by 17th EC	Proposed Site for consideration
1	Erattupetta Municipality	Agriculture Hunar Hub	Block No 47 Survey No 44	Block No.48 Survey No.9/3-2, 9/3-3,9/3-5
2	Erattupetta Municipality	Multi-purpose Hunar Hub		
3	Erattupetta Municipality	Women Skill Development Centre		Third floor of Town Bus stand

5. The State informed that there was stay order of the Court in respect the above locations. Therefore, they have shifted the projects to other locations in same MCAs. Secretary, Ministry of Minority Affairs, GoI observed that funds avavilable under the OMJVK scheme are scarce and all the State should carefully check the status of the proposed site/availability of land before the proposals are sent to the Ministry. Projects should be proposed only where there is no land issue or pending litigations. **The Empowered Committee appoved the proposal for shifting of the location of the three projects as mentioned in para 4 above, subject to the condition that no further changes will be considered later and that the State should immediately start the work of these three projects as already inordinate delay has taken place.**

C. MAHARASHTRA

1. The EC observed that the State has not mapped the SNA account with the scheme in the PFMS. The EC asked that the State Govt should immediately designate some officer as an SNA, open an SNA account and map it with PFMS.

2. It was apprised to the EC that following two proposals of the State were deferred in the 31st EC meeting held on 19.02.2021:

(i) **Sadbhav Mandaps:** 02 units of Sadbhav Mandaps @ Rs.234.00 lakh each for Waghal City Municipal area and Nanded Block of Nanded district.

(ii) **Study Centre:-** The State Government has proposed to construct Study Centre in Municipal Council School at Jalna MCA of Jalna district at the unit cost of Rs.150 lakh, which includes Rs. 21.78 lakh towards furniture items (Rs. 21.78 lakh).

3. EC in its meeting held on 19.02.2021 considered the projects and deferred the decision considering the fund availability during FY 2020-21.

4. Since it was informed that representative of State Government could not join the meeting through video conferencing due to connectivity issues, the EC deferred the proposals of the State and advised that the proposals be placed before the next EC.

D. MANIPUR

I. REVIEW

The EC also observed that the State Govt has an unspent balance of Rs. 24739.03 lakh and Rs. 10474.77 lakh of pending UCs. The State Govt. was requested to submit the UCs for the funds released by the Ministry for the projects approved to the State at the earliest. The State was also advised to reconcile the pending UCs and update the physical status of the projects.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

3. The EC reviewed the projects earlier sanctioned to the State. The State was advised to expedite completion of 32 Anganwadi Centres sanctioned during 2015-16, 25 School building, 29 ACRs projects approved from 2013-14 to 2018-19, 7 Residensial schools approved in 2017-18, 22 Health projects approved in 2013-14, 154 IAYs approved in 2016-17, 26 Community Service centres, 70 skill training centres approved in 2014-15, 59 Hostels approved during 2011-12 to 2018-19. The State assured that all the projects would be completed on priority.

II. NEW PROJECTS FOR CONSIDERATION

1 The EC noted that the Govt. of Manipur has submitted 6 priority projects - amounting to Rs 47,411.86 lakh relating to Education and Sports for identified 28 Minority Concentration Areas (MCAs) of 7 Districts of Manipur. The proposals have been approved by the 22nd State Level Committee in its meeting held on 16.07.2021 The State has also furnished declaration as per Appendix-II of the guidelines of PMJVK.

1.2. The Screening Committee in its meeting held on 23.11.2021 has recommended the following proposals which were considered by the EC:

Rs. In Lakhs

Sl. No.	Project Name	Old District as per Ministry record	New District bifurcated by State	Unit Cost(Rs. In Lakhs)	No. of Units	Total Project Cost(Rs. In Lakhs)	Remarks
1	Construction of School Building	All Minority Concentration Districts of Manipur		As per gap on UDISE DB	404 (126 schools)	-	SC did not recommend the proposal but decided to place the matter before the EC for their information also.
2	Augmentation of Luwangpokpa Cricket Stadium, Luwangsangbam	Imphal East		4,547.76	1	4,547.76	Subject to comments receive from MoYA&S
4	Development of Sport Complex	Chandel	Tengnoupal	903.00	1	903.00	Subject to comments receive from MoYA&S
		Churachandpur	Pherzawl	865.43	1	865.43	
		Imphal East	Jiribam	895.00	1	895.00	
		Senapati	Kangpokpi	936.00	1	936.00	
		Ukhrul	Kamjong	897.00	1	897.00	
		Tamenglong	Noney	933.34	1	933.34	
			Tamenglong	884.00	1	884.00	
		Thoubal	Thoubal	824.00	1	824.00	
5	Hunar Hubs	Chandel, Tamenglong&Ukhrul		289.48	3	868.44	Recommended for Consideration of SC
3	Infrastructure Development for Shirui Festival		Ukhrul	4,654.05	1	4,654.05	Subject to comments receive from Ministry of Tourism
			Total		**13**	**17208.02**	

A. **Education Sector**

2. **Construction of School building:**

2.1 Earlier the State had submitted proposal for construction of 136 new school buildings at varying unit cost, Rs. 56 lakhs (for less than 50 students enrolled), Rs 70 lakh (for student enrolment between 50-1.00) and Rs 108 lakhs (for student enrolment more than 100 students enrolled) for 34 MCAs of the State.

2.2 The projects were put up for approval in 30th EC meeting but the EC observed that the State has submitted photographs of the schools indicating dilapidated condition of the School infrastructure and certificates from the concerned authority about the unfit status of the school buildings. However, since the same had not been updated in the UDISE data base, the EC deferred the projects and asked the State to follow-up with Ministry of Education (MoE)to update the information on UDISE and thereafter recommendation of MoE on the proposal may also be taken up again and there after theproposal may be placed before the EC again.

2.3 The EC was informed that in lieu of the above project proposals, the State has now submitted fresh proposals for infrastructure support for existing 126 school buildings in 28 MCAs of 7 Districts in State of Manipur amounting to Rs 25517.54 lakh. As per the updated

UDISE data, the state has now identified the gaps component wise in the dilapidated schools and proposed for the same.

2.4 School wise UDISE which was received from the State had been forwarded to Ministry of Education vide letter no MsDP-13/52/2021-MsDP-MOMA dated 08.11.2021, for their comments/recommendations.The summary of report of MoE-MIS regarding different components proposed by the State is as below:

Proposed by State					Not found eligible due to already available/ already approved	Eligible as per MoE MIS		Total Cost (Rs. in lakh)
Components	**No of Schools**	**No of Units**	**Unit Cost (Rs. in lakh)**	**Total Cost (Rs. in lakh)**		**No of Schools**	**No of Units**	
Boys Toilet	91	165	12.72	2098.8	43	75	122	1551.84
Girls Toilet	81	171	13.72	2346.12	59	69	112	1536.64
Drinking Water	4	4	7.14	28.56	4	0	0	0
Ramp requirement	15	15	0.55	8.25	7	8	8	4.4
Staff Quarters	52	132	41.36	5459.52	104	12	28	1158.08
ACR	65	268	32.06	8592.08	238	24	30	961.8
Library	37	37	43.08	1593.96	31	6	6	258.48
Co-curricular/ Activities/ Arts and Crafts Room	9	9	32.06	288.54	5	4	4	128.24
Computer Room	8	8	52.01	416.08	6	2	2	104.02
Integrated Sc. Laboratory	6	6	53.62	321.72	2	4	4	214.48
Separate Girls' Common Room	67	67	32.06	2148.02	38	29	29	929.74
Headmaster/ Principal's Room	41	41	17.01	697.41	1	40	40	680.4
Staff room	42	42	17.01	714.42	38	4	4	68.04
Maths Lab	5	5	53.62	268.1	0	5	5	268.1
Language Lab	5	5	53.62	268.1	0	5	5	268.1
Home Science Lab	5	5	53.62	268.1	0	5	5	268.1
			Total	25517.78	576		**404**	**8400.46**

2.5 The Screening Committee observed that the State has submitted fresh proposal for infrastructure development in the same 126 school buildings which were earlier (under 30th EC) certified as being in dilapidated condition and were stated by the State to be unfit for use as a School building. The Committee expressed concern about the genuineness of the project and sought written justification along with photographs of the said schools from the State with regard to the change in the proposal by the State now.

2.6 The State submitted justification along with photographs of the schools.

2.7 EC considered the proposal in detail. It was observed that the conditions of the school buildings from the photographs appear to be not good and the schools seem to be totally dilapidated. The EC therefore did not approve additional infrastructure for these schools and advised the State to carry out a detailed technical evaluation of the existing infrastructure available in each of the 126 schools. Accordingly the State may consider submitting fresh proposals after a thorough evaluation.

B. <u>Sports Sector</u>

3. Augmentation of Luwangpokpa Cricket Stadium, LuwangsangbamKoirengei Cluster: (Unit cost 4547.76 lakhs)

3.1 The State had proposed for Augmentation of Luwangpokpa Cricket Stadium, LuwangsangbamKoirengei Cluster at a unit cost of 6244.78 Lakhs.

3.2 As per the Technical Consultant, PMJVK the project cost has been estimated at Rs 4547.76 lakh instead of Rs 6244.78 lakhs.

3.3 32nd EC meeting held on 23rd March 2021 desired that being an ambitious project of the State, the project needs more clarity so that a complete & proper infrastructure can come into existence. EC deferred the project and opined that the State should send a DPR for the project, with proper justification for each component.

3.4 As per the direction of EC, the State submitted the revised component wise project report at a unit cost of Rs 4547.76 lakh. Component wise costing has been submitted by the State. The different components are, Cricket Stadium Gallery, Guest House, Players Dormitory, Changing Room, Gym, Swimming Pool, Filtration Tank, Underground Sump, Land Development, Compound Fencing, Gate cum guard room, Cement Concrete Drain, Improvement of Parking Area. The state has also mentioned that, Manipur will be capacitated to host National/International Cricket matches in future and Manipur Cricket Association (MCA) will ensure proper maintenance of the Infrastructure by engaging additional manpower if required.

3.5 The Screening Committee in its meeting held on 23.10.2021 recommended the project subject to cmments from M/o Youth Affairs & Sports.

3.6 D/o Sports vide their letter No.K-21012/16/2021-MD-SD dated 07.12.2021 has recommended the project stating that as per the information provided in the concept note and feasibility reports submitted by Spots Authority of India with regard to Augmentation of Luwangpokpa Cricket Stadium, Heingang, Imphal East, Manipur at an estimated cost of Rs.4547.76 lakhs, their Ministry recommends the project from sports utility angle for creation of sports infrastructure.

3.7 As per the recommendations of Department of Sports, the Empowered Committee approved the project for Augmentation of Luwangpokpa Cricket Stadium, Heingang, Imphal East, Manipur at an estimated cost of Rs.4547.76 lakhs.

4. **Development of Sports Complex:**

4.1 The EC noted that the State has submitted proposals with revised costs for Development of Sports Complex for Tengnoupal, Pherzawl, Jiribam, Kangpokpi, Noney, Kamjong, Tamenglong &Thoubal with revised unit costs. As per the proposal, the work will include Development of natural football ground banking and turfing of the ground, Retaining Wall for earth banking, Laying of 600mm dia RCC pipe culvert, Construction of underline drain with perforated slab cover, External pucca line drain, Stage Compound wall and Compound gate as under:

Sl. No	Project Name	Old District as per Ministry record	New District bifurcated by State	Unit Cost (Rs. In Lakhs)
1.	Development of Sport Complex at Tengnoupal	Chandel	Tengnoupal	903.00
2.	Development of Sport Complex at Pherzawl	Churachandpur	Pherzawl	865.43
3.	Development of Sport Complex at Jiribam	Imphal East	Jiribam	895.00
4.	Development of Sport Complex at Kangpokpi	Senapati	Kangpokpi	936.00
5.	Development of Sport Complex at Kamjong	Ukhrul	Kamjong	897.00
6.	Development of Sport Complex at Noney	Tamenglong	Noney	933.34
7.	Development of Sport Complex at Tamenglong	Tamei	Tamenglong	884.00
8.	Development of Sport Complex at Thoubal	Thoubal	Thoubal	824.00
			Total Project Cost (Rs. In Lakhs)	**7,137.77**

4.2 The cost abstracts, Detail estimates and drawings have been sent to Ministry of Youth Affairs and Sports for their comments vide letter no MsDP-13/52/2021-MsDP-MOMA dated 27.10.2021 for their comments.

4.3 The Screening Committee in its meeting held on 23.10.2021 recommended the project subject to comments from M/o Youth Affairs & Sports.

4.4 D/o Sports has informed vide letter No.K-21012/16/2021-MD-SD/2001 dated 10.12.2021, stated that the above project proposal in Manipur at an estimated cost of Rs.8000 lakh is found to be technically feasible and financially reasonable. In the longer run, the youth of the area will be benefited, moreover, it may create an environment friendly and sustainable infrastructure so as to prevent the youth from influences of bad habits like alcohol, tobacco, illicit drugs, other anti-social elements, etc. The proposal seems to follow the Universal Design Principle and is found to be as per required standard. The sports infrastructure in the State capital is satisfactory, however, availability of the sports infrastructure at the particular location; area are in dearth.

4.5 As per the recommendations of Department of Sports, the Empowered Committee approved the project for Development of Sports Complex at (i) Tengnoupal (Chandel), (ii) Pherzawl (Churachandpur), (iii) Jiribam (Imphal East), (iv) Kangpokpi (Senapati), (v) Noney (Tamenglong), (vi) Kamjong (Ukhrul), (vii) Tamenglong (Tamei) and (viii) Thoubal at a total cost of Rs 7,137.77 Lakh, as per the proposal at para 4.1 above.

C. Other Projects

5. Infrastructure Development for Shirui Festival, Ukhrul (Project cost - Rs.4,654.05 lakhs)

5.1 EC noted that the State had proposed to develop infrastructure for Shirui Festival which is held every year in Ukhrul. The cost of the project was Rs 7639 lakhs. The project details submitted by the State was examined by the Technical Consultant, PMJVK and the estimated amount was suggested to be Rs 4654 lakh instead of Rs 7638.8 lakhs. The proposal was considered in the 29th Screening Committee (SC) meeting held on 04.11.2020 and the State was requested to address the concern raised by Technical Consultant, PMJVK regarding making available the asset to other department/organisation also instead of using the asset for organising annual festival only, to ensure its proper maintenance and optimum utilisation.

5.2 The State has submitted fresh proposal with concept note for Development of Infrastructure for Shirui Heritage Village and Bakshi Ground at Ukhrul District, Manipur with the cost at Rs 4654 lakh.

a. Shirui Heritage Village: Will comprise of provision of Main Gate, Stage, Main Gallery with stalls beneath, Information Centre, Cottages, Community Kitchen, Food Stalls etc.
b. Bakshi Ground Development: Will comprise of provision of Main Gate, Stage, Galleries with stalls beneath, Development of natural football ground and Introduction of new circulation network.

As per the proposal, objective of the project is:

a. To promote responsible and community-based tourism so that locals can enjoy increased socio-economic benefits and improved environment.
b. To minimize negative social, economic, and environmental impacts of mass tourism and promote tourism which is sustainable.
c. Regeneration and conservation of the built and natural environment.
d. Enhancing the image of an area creating a regional or national identity and will also improve the connectivity
e. Generation of employment for the locals and Improvement of socio and economic condition of the villages.

5.3 The proposed project will provide income generating work to the nearby villages. This project will greatly increase the tourist footfall not only during Shirui festival but throughout the year, thereby, developing the local and state economy. The State has also submitted a revenue model with detailed Road Map for Maintenance and Upkeep of the infrastructure. As per the assumption taken by the State, during the Shirui Festival, the expected revenue is around Rs. 5,81,95,000, and the pre-tax operating profit is Rs. 2,50,97,500 per year. At other times, the facilities will be used for other tourism related

activities such as cottage stays, renting of Bakshi grounds for sports and fairs, renting of Bakshi theatre for musical nights, renting of Amphitheatre for cultural events, exhibitions, etc. The expected revenue during other times is around Rs. 1,27,80,000, and the pre-tax operating profit is around Rs. 51,12,000 per year. The total pre-tax operating profit is expected to be around Rs. 3,02,09,500.00 per year. Assuming a tax rate of 30%, the total after-tax operating profit is expected to be around Rs. 2,11,46,650 per year.

5.4 The SC in its meeting held on 23.11.2021 recommended that comments from the Ministry of Tourism may be sought and also that the project may be placed before EC for consideration.

5.5 The representative of Ministry of Tourism verbally informed during the meeting that their Ministry supports the proposal as this will encourage tourism in the area.

5.6 As per recommendations of the Ministry of Tourism, the Empowered Committee approved the project of Infrastructure Development for Shirui Festival, Ukhrul at a cost of Rs.4,654 lakhs. However, the representative of Ministry of Tourism was requested to send their recommendations in writing to this Ministry. The EC further suggested to the State to devise a transparent Stall allotment system so that the stalls are allotted to the artisans on a rotational basis for short duration of a fortnight or month etc and not on long term lease/ license basis.

6. Hunar Hubs at Chandel, Tamenglong & Ukhrul (At a unit cost of 289.48 lakhs)

6.1 The State had earlier proposed to establish 13 Hunar Hubs at a unit cost of Rs. 300 lakhs in each of the district headquarters of Manipur. The project details submitted by the State were examined by the Technical Consultant, PMJVK and cost of Rs 289.48 Lakh was found reasonable. Screening Committee suggested that the project may be implemented on a pilot basis, The Secretary, Govt. of Manipur had endorsed the requirement and opined that at least three-four units may be sanctioned.

6.2 The 32nd Empowered Committee (EC) meeting, which was held on 23rd March 2021, deferred the projects stating that the State may submit a concept note on, (a) how the proposed locations will be connected to other places to facilitate the growth of economic & art activities, (b) how the project will be implemented, and (c) how the recurring expenditure for the infrastructure will be met out.

6.3 The State has submitted the concept note and DPR for establishment of Hunar Hubs at 3 identified districts i.e., **Chandel, Tamenglong and Ukhrul in Manipur**.

6.4 According to the concept note submitted by the State, these unique handloom, handicraft and food items are mostly available during festivals like Sangai Festival, which is held at various spots in Manipur annually in November, handloom-expo organised by the Government of Manipur, and other festivals organised under both government and private initiatives. The items are difficult to obtain outside of these events. However, traditional dresses, jewelleries, foods and drinks have always been popular and the demand for them is increasing. People buy the handicraft items as mementos or gifts, and the handlooms products are worn during many cultural events as well as programs that call for formal wear. The only thing is that these items are expensive to buy during festival season and are only available in limited quantity. If these items can be made available at the stalls under Hunar Hub at the district HQs it will help to meet the increasing demand for these items and thus contribute to

the generation of self-employed artisans and producers in the related activities. There will be frequent gatherings of people from different community. In the long run, the creation of these stalls will help in the development and maintenance of connectivity. They will not only facilitate the growth of economic and art activities but also help in the promotion socio-cultural unity. Moreover, the government official of Hunar Hubs will try to bring direct connection between the stall owners who are the artisans, weavers and carpenter and Manipur and Handlooms & Handicrafts Development Corporation Ltd, Tourism Department, and Commerce & Industry Department of Manipur. They will be provided a platform to show their products at various Mela, festivals and functions that will be organised at Manipur as well as in other states of India. They will be trained from time to time to improve the quality as well as the quantity of their products so that they can be made available at international markets.

6.5 As per the concept note submitted by the State, the project will be implemented under the following ways:

1. First, there will be a selection of location followed by a deliberation on whether the stalls will be constructed on land on rent or purchased property.
2. Building of stalls and workshop through proper channel.
Details of Stall
- 12 stalls with size of 5m x 4.2m each
- 1 Workshop with size 29.4m x 8m
- Approach road 10m

3. Formation of Selection Committee of stalls and staff for Hunar Hub of Chandel: Members of this committee will be constituted by Village leader, DC of Chandel District, representatives from Department of Commerce & Industries and Department of Tourism, Government of Manipur. The Committee will form the selection criteria.
4. There will be a contract agreement for 2 years with the selected stall owner.
5. A day will be fixed to initiate the Hunar Hub.
6. The stall will be made open for five days i.e., Wednesday to Sunday, and there will be two separate timings for winters and summers.
- Winter: 10 am to 3 pm
- Summer: 10 am to 4 pm

7. Tickets will be made available at Rs 10/- per person.
8. A fee of Rs 10/- will be charged to the customers for using toilet as a maintenance charge.

As per the plan, Total Expected Revenue per month will be around Rs 41,000 than the Rent of the different stalls, Entry Ticket and Toilet usage fees at the Hunar Hub.

a. **Justification of Hunar Hub at Ukhrul District HQ:** Ukhrul District Headquarter, isfamous for Nungbi potteries, Red and Blue shawls, bamboo and wood handicrafts and traditional style of cooking.

The Tangkhultribe is the main tribe in Ukhrul. Based on these, there will be 12 (twelve) stalls, 1 (one) workshop and approach roads wherever necessary. These twelve stalls will consist of 5 (five) handlooms stalls, 5 (five) handicraft stalls and 2 (two) food stalls. The five handloom stalls will focus on traditional dresses and shawls. The five handicraft

stalls will focus on Nungbi potteries, traditional jewelleries, and related accessories. The final two stalls will focus on traditional food delicacies.

As per the information summited by the state, Ukhrul, despite of its potential to generate employment and income from the handloom and handicraft activities, has a low number of the handicrafts and handloom establishments, i.e., only 1204 as compared to the number of handicrafts and handloom establishments at Churachandpur, Bishnupur, Imphal West, Imphal East and Thoubal. (Source: Results of Sixth Economic Census, 2013). So, there is a need to promote these activities. Hunar Hubs will become one of the important platforms to promote these activities in Ukhrul.

b. **Justification of Hunar Hub at Tamenglong District HQ:** Tamenglong District Headquarter, is famous for hornbills and oranges, and several rare plants and animals. They are also known for their traditional outfits, handicraft, local food dishes and drinks. Based on these, there will be 12 (twelve) stalls, 1 (one) workshop and approach roads wherever necessary. These twelve stalls will consist of 5 (five) handlooms stalls, 5 (five) handicraft stalls and 2 (two) food stalls. The five handloom stalls will focus on traditional dresses and shawls. The five handicraft stalls will focus on handicraft items from bamboo and other materials. The final two stalls will focus on traditional food delicacies.

As per the information summited by the state, Tamenglong, despite of its potential to generate employment and income from the handloom and handicraft activities, has a low number of the handicrafts and handloom establishments, i.e., only 358 as compared to the number of handicrafts and handloom establishments at Churachandpur, Bishnupur, Imphal West, Imphal East and Thoubal. (Source: Results of Sixth Economic Census, 2013). So, there is a need to promote these activities. Hunar Hubs will become one of the important platforms to promote these activities in Tamenglong.

c. **Justification of Hunar Hub at Chandel District HQ:** Chandel District is one of the Aspirational Districts of the Country, It is inhabited by 9 Naga tribes, namely Anal, Lamkang, Moyon, Monshang, Chothe, Maring, Kim, Trao and Aimol; and 5 Kuki tribes, namely Thadou, Zou, Mate, Vaipohei and Ani in Chandel. Meitei, Tamil and Muslim communities also reside in Chandel. It is thus a vibrant place of multiple cultures and ethnicity.

For this location State is proposing that, there will be 12 (twelve) stalls, 1 (one) workshop and approach roads wherever necessary. These twelve stalls will consist of 5 (five) handlooms stalls, 5 (five) handicraft stalls and 2 (two) food and drinks stalls. The five handloom stalls will focus on traditional dresses and shawls. The five handicraft stalls will focus on handicraft, traditional jewelleries, and related accessories. The final two stalls will focus on traditional food and local drinks delicacies.

As per the information submitted by the State, the district of Chandel, despite of its potential to generate employment and income from the handloom and handicraft activities, has a low number of handicrafts and handloom establishments, i.e., only 1145 as compared to the number of handicrafts and handloom establishments at Churachandpur, Bishnupur, Imphal West, Imphal East and Thoubal. (Source: Results of Sixth Economic Census, 2013). So, there is a need to promote these activities. Hunar Hubs will become one of the important platforms to promote these activities in Chandel.

Summary of the projects are as under:

Sl. No.	Project Name	District	Unit Cost(Rs. In Lakhs)
1	Hunar Hub at district Headquarter of Ukhrul	Ukhrul	289.48
2	Hunar Hub at district Headquarter of Tamenglong	Tamenglong	289.48
3	Hunar Hub at district Headquarter of Chandel	Chandel	289.48
		Total Project Cost (Rs. In Lakhs)	**868.44**

6.6 The SC recommended the project for consideration by the Empowered committee.

6.7 The proposals were considered by the EC. It was observed that the success of the Hunar Hubs depends upon the location where it is set up. The State justified the location and stated that the proposed Hunar Hub projects in Chandel, Tameglong and Ukrul are centrally located. The projects will be run by the Tourism Corporation of Manipur Limited, which will provide space to the local artisans and people of the district to showcase their artifacts/ products to the large number of tourists visiting the area. It was advised to the State that the space should be allocated on rotational basis for short duration of a fortnight or a month only and not on long term lease/ license basis and also that it should be given only to local artisans for showcasing their products/talent.

6.8 After deliberations, the Empowered Committee approved the projects of Hunar Hubs at District Hqrs of Chadel, Tamenglong and Ukhrul at unit cost of Rs. 289.48 lakh each.

7. The summry of the projects approved by the Empowered Committee is as under:

(Rs. in lakh)

Sl. No.	Project Name	Old District as per Ministry record	New District bifurcated by State	Unit Cost(Rs. In Lakhs)	No. of Units	Total approved Project Cost(Rs. In Lakhs)	Sharing Ratio	Central Share	State Share	Ist installment
1	Augmentation of Luwangpokpa Cricket Stadium, Luwangsangbam	Imphal East		4,547.76	1	4,547.76	90/10	4092.984	454.776	2046.492
2	Development of Sport Complex	Chandel	Tengnoupal	903.00	1	903.00	90:10	812.7	90.3	406.35
3	Development of Sport Complex	Churachandpur	Pherzawl	865.43	1	865.43	90:10	778.887	86.543	389.4435
4	Development of Sport Complex	Imphal East	Jiribam	895.00	1	895.00	90:10	805.5	89.5	402.75
5	Development of Sport Com	Senapati	Kangpokpi	936.00	1	936.00	90:10	842.4	93.6	421.2

	plex									
6	Development of Sport Com plex	Ukhrul	Kamjong	897.00	1	897.00	90:10	807.3	89.7	403.65
7	Development of Sport Com plex	Tamengl ong	Noney	933.34	1	933.34	90:10	840.006	93.334	420.003
8	Development of Sport Com plex		Tamengl ong	884.00	1	884.00	90:10	795.6	88.4	397.8
9	Development of Sport Com plex	Thoubal	Thoubal	824.00	1	824.00	90:10	741.6	82.4	370.8
10	Hunar Hubs	Chandel,		289.48	1	289.48	90:10	260.532	28.948	130.266
11	Hunar Hubs	Tamengl ong		289.48	1	289.48	90:10	260.532	28.948	130.266
12	Hunar Hubs	Ukhrul		289.48	1	289.48	90:10	260.532	28.948	130.266
13	Infrastructure Development for Shirui Fes tival		Ukhrul	4,654.00	1	4,654.00	90:10	4188.60	465.40	2094.30
			Total		**13**	**17207.97**		**15487.17**	**1720.797**	**7743.587**

E. NAGALAND

REVIEW OF PROJECT PROPOSALS

The EC observed that there is only one MCA (Niuland Block) in the Nagaland in which Two Boys and one Girls hostel, one Working women Hostel, 2 Residentical Schools, 3 Health related projects and One (CSC) Common service centre has already been sanctioned since 2019-20. The State was asked to give the staus of progress of these projects.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

3. It was informed to the EC that the State Govt. of Nagaland vide their letter No. PLN/MAC/GEN-15/2019 dated 3rd, 12th November 2021 and letter No PLN-357/2018(Cord) dated 15th November 2021 has submitted project proposals for the Niuland MCA of the State under PMJVK for Dimapur District of Nagaland. The total value of the project submitted by the State Govt. is Rs. **8350.60** lakh. These projects were approved by the State Level Committee and Appendix-II has been submitted by the State. Out of the 6 projects the State submitted DPR/ Cost abstracts for 3 projects only which were considered by the Screening Committee

4. Following proposals recommended by the Screening Committee in its meeting held on 23.11.2021 is placed before the EC:

S. No.	District	MCA	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Remarks
4	Dimapur	Niuland	Construction of Boys & Girls hostel at Nihokhu	90:10	1	2109.6	1898.64	210.96	2109.6	
6			Construction of Synthetic football turf field	90:10	1	1591	1431.9	159.1	1591	subject to receipt of comments from Ministry of Youth Affairs and Sports.
								Total	**3700.6**	

5. The EC observed that there is only one MCA (Niuland Block) in the Nagaland, whih is covered under PMJVK. In the said block already two Boys and one Girls hostel, one Working women Hostel, 2 Residentical Schools, 3 Health related projects and One (CSC) Common service centre has been sanctioned since 2019-20 at a total project cost of Rs.221.92 crore with Central share of Rs.142.98 crore, which is a very large sum of fund for one block. EC did not recommend the proposals.

F. PUNJAB

I. REVIEW

It was noted that the State has completed the mapping process of SNA account under PFMS.

2. **The EC reviewed the status of the projects which were earlier sanctioned to the State. It was observed that 476 Anganwadi Centres, 128 ACR/ ACR Blocks, 13 Health related projects, 23 IAY, 5 Sadhbhav Mandaps, etc. were sanctioned to the State during 2014-15, 2015-16 and 2018-19, however, non of the projects are started. The EC also observed that the State Govt has an unspent balance and pending UCs of Rs.1686.27 lakh. Since no senior officers of Deptt of Social Welfare looking after minority affairs in the State was present during the meeting, EC decided to defer the new proposals for the next meeting. The State Govt. was also asked to furnish the updated status of all the projects sanctioned earlier and submit the pending UCs.**

G. LADAKH

NEW PROJECTS FOR CONSIDERATION.

The EC noted that the Administration of UT of Ladakh has submitted project proposals under PMJVK for two Districts of Ladakh, i.e.Leh and Kargil. The projects have the approval

of the UT Level Committee held on 6-04-2021. The UT has also submitted Appendix-II for the projects.The total value of the project submitted by the Administration of UT of Ladakh. is Rs.**45140.49** lakh.

The EC deferred the proposals of Ladakh for its next meeting.

H. UTTAR PRADESH

I. REVIEW

The EC observed that the State Govt has an unspent balance of Rs. 117719.88 lakh and Rs. 92493.85 lakh of pending UCs. EC directed the State to reconcile the status on submission of UC with PMJVK Division at MoMA, GoI and expedite the process of submission of pending UCs.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

3. The EC reviewed the projects earlier sanctioned to the State. The State was advised to expedite completion of 32 Anganwadi Centres sanctioned during 2015-16, 25 School building, 29 ACRs projects approved from 2013-14 to 2018-19, 7 Residensial schools approved in 2017-18, 22 Health projects approved in 2013-14, 154 IAYs approved in 2016-17, 26 Community Service centres, 70 skill training centres approved in 2014-15, 59 Hostels approved during 2011-12 to 2018-19. The State was asked to submit project-wise report clearly indicating their completion, handing over to the concerned Departments and their operational status (functional or otherwise).

II. NEW PROJECTS

The State Govt. of Uttar Pradesh vide their letter No. 1287/52-1-2021-13(MSDP)/17TC-II dated 13th September 2021 has submitted project proposal for the MCAs of the State under PMJVK. The total value of the project submitted by the State Govt. is Rs.**837,00** Lakhs.

2. The projects are mainly related to Education, Health, Sanitation and Women and Child Development sectors. The Screeening Committee was of the opinion that the projects may be considered subject to the condition that the State will ensure the observance of greater efficiency, economy, and transparency in matters relating to public procurement and fair and equitable treatment of suppliers and promotion of competition in public procurement.

3. It was observed that the detailed project reports submitted by the State only describes the cost estimates of the proposed projects through various State agencies. The feasibility details and need based analysis of the projects were not submitted. The State was asked to submit details of the project giving full justification including benefits proposed to be accrued by creation of assets under these projects.

4. Following proposals recommended by the Screening Committee in its meeting held on 23.11.2021 is placed before the EC:

S. No.	District Name	Block	Project description	Unit	Total Cost (In Lakhs)	Remarks
1	Barabanki	Fatehpur	Construction of Government Girls Inter College, Fatehpur	1	206.37	Subject to comments of MoE
2	Shahjahanpur	Shahjahanpur	Construction and other development works at Government Inter College Campus (Boys) at Shahjahanpur	1	318.71	Subject to comments of MoE
3	Shahjahanpur	Tilhar, Shahjahanpur	Construction and other development works at Government Inter College Campus (Girls) at Tilhar, Shahjahanpur	1	245.04	Subject to comments of MoE
4	Siddarth Nagar	Bhanwapur	Residential Government Inter College, Tahar	1	1344.25	Subject to comments of MoE
5	Basti	Basti	Construction of100 bedded Hostel at Government Inter College Basti	1	329.72	Subject to comments of MoE
6	Ambedkar Nagar	Municipal Corporation Area, Tanda	Construction of Ramps for CWSN in 3 Primary and Upper Primary schools in Municipal Corporation Area, Tanda	3	0.60	Subject to comments of MoE
7	Amethi, Bijnor, Shamli, Siddarth Nagar, Barabanki	As per details in para 8.9 above	Various items of works (479 items) in the school as per details at para 8.9 above.	479	7122.857	Subject to comments of MoE
8	Jaunpur	Municipal Corporation area Jaunpur	Construction of Toilet for Grils as per details at para 10 (a)	13	10.99	Subject to comments of MoE
9	Ghaziabad, Jaunpur,	Razapur, Ghaziabad Hqrs, Municipal Corporation area Jaunpur	Construction of Toilet for Boys as per details at para 10(b)	17	13.43	Subject to comments of MoE
10	Ambedkar Nagar, Aydhya, Behraich, Ghaziabad, Rampur	As per details at para 10 (c)	Constructioon of Toilet Blocks as per details at para 10 (c)	49	242.23	Subject to comments of MoE
11	Ambedkar nagar, Ghaziabad, Meerut, Etawah	As per details at para 10 (d)	Construction of Divyand Toilets as per details at para 10 (d)	214	298.45	Subject to comments of MoE
12	Various Districts as per details at para 11	As per details at para 11	Constructiion of Boundary walls in primary/ upper primary/ secondary/ Higher secondary schools	234	3898.96	Subject to comments of MoE
13	Rampur	Chamrauwa, Saidnagar, Shahabad, Rampur, Bilaspur, Swar, Milak	Procurment of computers and Peripherals	61	56.73	Subject to comments of MoE

14	Rampur	Chamrauwa, Saidnagar, Shahabad, Rampur, Bilaspur, Swar	Procurement of Lab Equipments	25	75.00	Subject to comments of MoE
15	Sidharthnagar, Sultanpur	As per details in para 14	Establishment of Computer Labs	23	211.55	Subject to comments of MoE
16	Bulandshahar, Ghaziabad, Meerut, Siddarthnagar	As per para Para 15	Establlishment of Science/ Geography/ Home Science Lab	31	139.66	Subject to comments of MoE
17	As per details in para 16	As per details in para 16	Procurement of Furniture in Schools	109654	5514.14	Subject to comments of MoE
18	As per details in para 17	As per details in para 17	Construction of Additional Classrooms in Schools	299	1743.02	Subject to comments of MoE
19	As per details in para 19	As per details in para 19	Construction of Library Room	29	237.48	Subject to comments of MoE
20	Ghazipur	Municipality Ghazipur	Constuction of 200 bedded Girls Hostel, Multipurpose Conference Hall, etc. At Govt Girls PG College, Gazipur	1	1702.67	
21	Deoria	Patharadeva	100 bedded hostel and badminton court in Government degree college	1	653.96	
22	Deoria	Patharadeva	05 lecture halls and 01 common hall in Government Degree College	1	615.92	
23	Rampur	Swar	Construction of Government Homeopathic/ Dispensary	1	29.45	
24	Hapur	GarhMulteswar	Construction of Government Homeopathic/ Dispensary	1	32.66	
25	Bulandshahar	Bulandshahar Town	100 Bedded Hostel for Working Women	1	586.01	Subject to comments of MoWCD
26	Saharanpur	Gangoh	50 Bedded Working Women Hostel	1	287.86	Subject to comments of MoWCD
27	Saharanpur	Gangoh	Construction of Hunar Haat in Kasba-Gangoh	1	278.77	
28	Kanpur	Kanpur Cant	Community Toilet Block at Kakori	1	39.35	Subject to comments of MoDWS
29	Kanpur	Kanpur Cant	Community Toilet Block at Mirpur	1	39.35	Subject to comments of MoDWS
30	10 Districts as in Para		Sadbhav Mandaps/ CSC/ Multipurpose Hall	10	1400	
31	Basti	नगर पालिका परिषद-बस्ती	राजकीय औद्योगिक प्रशिक्षण संस्थान बस्ती में अतिरिक्त कक्षा-कक्ष का निर्माण	8	129.11	Subject to comments of MSDE
32	Badaun	बदांयू	राजकीय पालिटेक्निक में बालक एवं बालिका हेतु 02टाइप	2	316.82	Subject to comments of

			04आवास राजकीय पालिटेक्निक में लेक्चर हॉल का निर्माण			MSDE
33	Amroha	अमरोहा	राजकीय औद्योगिक प्रशिक्षण संस्थान में मल्टीपरपज हॉल	1	62.35	Subject to comments of MSDE
34	Jaunpur	नगर पालिका परिषद जौनपुर	आई0टी0आई0 में नये ट्रेड एवं उपकरण	12	1220.49	Subject to comments of MSDE
35	Amroha	गजरौला	राजकीय औद्योगिक प्रशिक्षण संस्थान में वर्कशाप	1	156.25	Subject to comments of MSDE
36	Mau	नगर पालिका परिषद, मऊ	औद्योगिक प्रशिक्षण संस्थान परिसर में वर्कशाप बिल्डिंग, सी0सी0 रोड एवं ड्रेन निर्माण	1	998.92	Subject to comments of MSDE
			Total	111181	30559.127	

5. The details of the projects and comments of Empowered Committee are as under: -

A. EDUCATION SECTOR

6. It was apprised to the EC that proposals related to school education projects were sent to D/o School Education & Literacy, M/o Education, which asked to send consolidated proposals school-wise with UDISE codes indicating all the requirements in excel format. The State furnished the information/ proposals as per the requirements of MoE in respect of elementary and secondary schools, which were sent to DoSEL, MoE, however the State was required to map the eligible components school wise and thereafter work out the cost for each component in a school and give the details to MoMA, which is awaited from the State. The information/ proposals for senior secondary school as in the prescribed format of MoE was also still awaited from the State. EC deferred the projects and also asked the State to give details of earlier projects handed over to the concerned Department of Education in the State of U.P. and the projects which have been completed but have not been taken over by the Education Department of the State so far. The State was also advised to follow the bidding process as per GFR for procurement, etc and that a policy decision should be taken at the State level regarding construction and procurement of equipments/ furniture, etc. by the line Departments who will ultimately be managing the assets created.

7. <u>Higher Education Projects</u>

7.1 The State has submitted proposals pertaining to infrastructure development in 4 higher education institutions, 2 of the proposals are for construction of hostels in government women degree colleges at Deoria and Ghazipur, one proposal for boundary wall at degree college at Rampur and construction of additional class rooms at Government degree college at Deoria. The EC was apprised that the Screening Committee in its meeting held on 23.11.2021 recommended the proposals except the proposal for boundary wall at degree college at Rampur.

7.2 All these proposals were shared with University Grants Commission vide letter number MSDP -13/14/2021-MSDP-MOMA Dated – 12.11.2021. UGC The details of the proposals submitted are as below:-

8. **Construction of 200 bedded Girls Hostel, Multipurpose Hall and Basketball Court at Government Girls PG College, Ghazipur -** The State has proposed for construction of Multipurpose Hall at GG PG College at Ghazipur at a cost of Rs.1702.67 lakh. The cost includes civil corks, water supply & sanitation, electrical works, etc. Cost estimates and layout of the proposed project has been given by the State.

8.1 The State Government informed during the meeting that it is a Girls' PG college, which was established in the year 1977. The enrolment at the graduate level is 2206 and 665 at the PG level. All streams are being taught in the College. There is already a 40 bedded Girls Hostel and the State has proposed to increase the capacity to 200 beds.

8.2 The Screeening Committee has recommended the project.

8.3 As per Technical Consultant, PMJVK, the estimated cost is Rs.1623.79 lakh (Rs.357.39 lakh for multipurpose hall, Rs.1236.11 lakh for Girls Hostel and Rs.30.29 lakh for Basketball Court including 3% contingencies, 1% labour cess, 6% Centage and 18% GST)

8.4 The Empowered Committee approved the proposal for Construction of 200 bedded Girls Hostel, Multipurpose Hall and Basketball Court at Government Girls PG College, Ghazipur at a cost of Rs.1623.79 lakh as per the break up at para 8.3 above.

9. Construction of 100 bedded Hostel and badminton court in Government Degree College, Pathardeva, Deoria: The State has proposed for construction of 100 bedded hostel and badminton Court in Ravindra Kishore Shahi, Government Mahavidyalaya, Pathardeva, Deoria at a total cost of Rs. 653.96 lakh. The cost includes civil corks, rain water harvesting, drinking water cooler, sewage treatment plant, solar system with street light, etc. Cost estimates and layout of the proposed project has been given by the State.

9.1 The State Government informed during the meeting that the College was established in 1999. It is a Co-ed College having enrolment of 405 students at graduate level. It has 4 lecture hallsat present. It is located in the backward region and there is no hostel, at present. The proposal is for 100 beddded Boys Hostel. Presently Arts subjects are being taught in the College and after completion of the project other streams will be added.

9.2 The SC has recommended the project.

9.3 As per the the Technical Consultant, PMJVK the estimated cost of the project is Rs. 620.14 lakh (including 3% contingencies, 1% labour Cess and 6% Centage).

9.4 The Empowered Committee approved the proposal for Construction of 100 bedded Hostel and badminton court in Government Degree College, Pathardeva, Deoria at a cost of Rs.620.14 lakh.

10. Construction of 05 lecture halls and 01 common hall in Government Degree College, Patharvdeva, Deoria: The State has proposed for construction of 05 lecture halls and 01 common hall in Government Degree College, Patharvdeva, Deoria at a cost of Rs. 615.92 lakh. The cost abstract and other details have not been given.

10.1 SC observed that the proposal should be a part of the proposal at Para 27 above. However, the State Government has proposed this as a separate project. The State justified the project as in para 27.1 above.

10.2 The Screening Committee has recommended the project.

10.3 As per Technical Consultant, PMJVK, the estimated cost is Rs. 587 lakh including 3% contingencies, 6% Centage and 1% labour cess.

10.4 The Empowered Committee approved the proposal for Construction of 05 lecture halls and 01 common hall in Government Degree College, Patharvdeva, Deoria at a cost of Rs. 587 lakh.

B. HEALTH PROJECTS

11. Construction of Government Homeopathic Dispensary at Milak, Rampur:

11.1 The State has proposed for construction of Homeopathic Hospital Building and boundary wall in SemraLadpur, Block Swar, Rampur at a cost of Rs. 29.45 lakh. It has been stated that there is no permanent building for the hospital and it is being run in other buildings/ premises resulting in difficulty in maintaining records and storage and districution of medicines. Project report and cost abstract for the project has been given.

The proposals were shared with Ministry of Aayush vide letter number MSDP -13/14/2021-MSDP-MOMA Dated – 12.11.2021.

11.2 Construction of Homeopathic Dispensary at village-Garhmukteshwar, Hapur: The State has proposed for construction of Homeopathic Hospital at Garhmukteswar, Haput at a cost of Rs. 32.66 Lakh. The proposal includes construction of Hospital main building, Boundary wall and Gate. The State has stated that the land is available Cost abstract and layput of the project has been provided by the State.

11.3 The proposals were shared with Ministry of Aayush vide letter number MSDP - 13/14/2021-MSDP-MOMA Dated – 12.11.2021. Dr. Amit Bhat, representative of M/o Ayush was present during the Screening Committee meeting held on 23.11.2021 and had stated that both the proposals are for Homeopathic dispensary. He stated that M/o Ayush supports the proposal.

11.4 Based on the recommendations of M/o Aayush, SC recommended the above two projects i.e. Government Homeopathic Dispensary at Milak and Homeopathic Dispensary at Garhmukteshwar.

11.5 The Empowered Committee approved the projects for construction of Homeopathic Dispensary at Milak at a cost of Rs. 29.45 lakh and Homeopathic Dispensary at Garhmukteshwar at a cost of Rs. 32.66 lakh. The State was also advised to transfer the projects to concerned Department for implementation.

C. WORKING WOMEN HOSTELS:-

12. The state has submitted proposals for construction of 2 working women hostels at MCA's of Bulandsahar and Shahranpur as per the following details:

12.1 100 Bed Hostel for working women in CMO's residential complex in Bulandshahar Town: The state has proposed to construct a Hostel for working women in Chief Medical Officer's Residential complex in Bulandsehar Town, Bulandsahar at a cost of Rs. 586.01 Lakh.

12.2 The State Government informed during the meeting that the proposal is for a 100 bedded Working Women Hostel on twin sharing basis. Since land is available in the CMO's residence complex, hence it is proposed to construct the hostel in this premise, which may be used for working women from outside the Hospital also. The State representative informed that there is a huge demand for a Working Women's Hostel in Bulandshahar and making it in CMO Residential Complex would not tend to any problem in future.

12.3 The Screening Committee has recommended the proposal, subject to comments from M/o Women & Child Development.

12.4 As per Technical Consultant, PMJVK, the estimated cost is Rs. 555.95 lakh (including 3% contingencies, 1% labour cess and 6% Centage).

12.5 The Committee raised its apprehension about the location of the project. State informed that there is plenty of land available in the CMO campus and since it is women's hostel, they do not want it to be constructed in an isolated place. Afer deliberations, the EC approved the project for construction of 100 Bedded Hostel for Working Women at a cost of Rs. 555.95 lakh. The State was however advised to consult the State Medical Health Department also for construction of the Hostel in the CMO's residential complex at Bulandshahar.

13. Construction of 50 Bed Working Women Hostel in Gangoh, Saharanpur:- The state has submitted a proposal for Construction of 20 rooms hostel for working women in Gangoh, Saharanpur. In the detailed project prepared by Rural Engineering Department, It is proposed to construct 2 floors of RCC building with 10 rooms (Toilets attached) and a kitchen on each floor, with a cost abstract of Rs. 287.86 Lakhs. The capacity mentioned in the proposal is for 50 occupants.

13.1 This proposal was shared with Ministry of Women & Child Development vide letter number MSDP -13/14/2021-MSDP-MOMA Dated – 12.11.2021.

13.2 The SC has recommended the above projectssubject to comments from Ministry of Women & Child Development. SC also asked the State Government to submit a write up on feasibility and future plan for the two Working Women's Hostels.

13.3 As per Technical Consultant, PMJVK, the estimated cost is Rs. 285.50 lakh (including 3% contingencies, 1% labour cess and 6% Centage). Charges for design and drawing is not applicable.

13.4 The State informed that the working women's hostel is proposed at Gangoh Nagar Palika. The land belongs to the revenue Department and is available for construction. The place is an industrial area and many women come there for work/ employment.

13.5 After deliberations, the Empowered Committee approved the project for Construction of 50 Bedded Working Women Hostel in Gangoh, Saharanpur at a cost of Rs.285.50 lakh.

HUNAR HAAT:-

14. The state has submitted the proposals for construction of Hunar Haats at Puwanarka and Gangoh MCW's in Shahranpur district with a cost of Rs. 332.33 Lakh and 278.77 Lakh and total cost of Rs. 611.1 Lakh out of which the Screening Committee recommended the following proposal:

15. Construction of Hunar Haat at Block Gangoh, under Nakur township, in District Saharanpur: The state has proposed to construct a HunarHaat in Block Gangoh, under Nakur township, in District Saharanpur, UP at an estimated cost of Rs. 278.77 lakh. It is proposed to construct 30 shops, one office, one toilet block and submersible pump, septic tank, rainwater harvesticg, etc. Cost abstract has been given by the State. Justification for the project and lay out has not been given.

15.1 The State Government informed during the meeting that the proposal is to promote one District one Product scheme of the Govenrment. One acre of land is available for the project and the shops will be used to encourage SSI products on a rotation basis. It may also be used as mini training centre. The project will be run by the D/oMSME on the lines of Urban Haat, which are already being implemented by the Department in the State.

15.2 The Screening has recommended the project. The State Government was also advised to give a future plan of the project.

15.3 As per Technical Consultant, PMJVK, the estimated cost is Rs.276.89 lakh (including 3% contingencies, 1% labour cess and 6% Centage and 12% GST). Charges for design and drawing is not applicable.

15.4 The Empowered Committee observed that Hinar Haats should be constructed at a centrally located place so that there exist sufficient business opportunities for the artisans who will showcase their crafts and items for sale in these Hunar Haats. The EC advised the State to revisit the proposal and examine the utility of the project at the location proposed. The proposal was deferred.

SANITATION PROJECTS: -

16.1 **Community Toilet Block (Construction of 10 Seat 04 Bathroom Kakori, Kanpur Cantt :** The State has proposed community Toilet Block (Construction of 10 Seat 04 Bathroom) at Kakori, Kanpur Cantt area at a cost of Rs. 39.35 lakh. It is stated that the Kanpur CanornmentBoard area has been declared as open decacation free by the Central Government. Layout plan has been given for 10 seated (4 for men, 1 for handicapped men, 4 for women and 1 for handicapped women) along with 4 bathrooms (2 for male and 2 for female). Cost estimate and layut plan has been given.

16.2 Community toilet block (construction of 10 seat 04 bathroom Mirpur, Kanpur Cantt: The State has proposed community Toilet Block (Construction of 10 Seat 04 Bathroom) at Mirpur, Kanpur Cantt area at a cost of Rs. 39.35 lakh. Cost abstract of the project has been given.

16.3 SC recommended the above two projects i.e.Community Toilet Block in Kanpur Cantt areas at Kakori and Mirpur.

16.4 As per Technical Consultant, PMJVK, the estimated cost appears reasonable.

16.5 The Empowered Committee approved the above proposals for construction of Toilet Blocks at Kakori and Mirpur in Kanpur Cantt area at a unit cost of Rs. 39.35 lakh each.

SADBHAV MANDAP AND MARKET SHEDS

17. The EC noted that the State has proposedconstruction of 16 Sadbhav Mandap/ Common Service Centre and 2 Market sheds at a total cost of Rs.3099.56 lakh. Out of these projects the Screening Committee has recommended construction of Sadbhav Mandap and CSC in the following MCAs at a standard cost of Rs.140 lakh each:

(i) Sadbhav Mandap at Faizabad, Ayodhya

(ii) Sadbhav Mandap at Kakarala, Badaun

(iii) Sadbhav Mandap at Fatehgarh, Farrukhabad

(iv) Sadbhav Mandap at Hapur (NPP)

(v) Sadbhav Mandap at Kopaganj, Mau

(vi) Sadbhav Mandap at Shivgarh, Pratapgarh

(vii) Sadbhav Mandap at Biswan, Sitapur

(viii) Sadbhav Mandap at NPP Sandila, Hardoi

(ix) CSC at Pathardeva, Deoria

(x) Multipurpose Hall at Gangoh, Saharanpur

17.1 The Empowered Committee advised the State to revisit the location of the Sadbhav Mandaps/ CSC. The proposals were deferred.

SKILL DEVELOPMENT PROJECTS

18.1 The Empowered Committee noted that the State has submitted 25 proposals pertaining to development of infrastructure at various ITI's and Polytechnics in 17 MCAs of 15 districts in the state. The projects are particularly for construction of workshops, Boundary walls, lecture halls, and procurement of tools and equipment's. The total cost of the proposals by the state is Rs. 6867.13 Lakh. Out of the 25 projects, the State submitted details of only 8 projects. The Screening Committee in its meeting held on 23.11.2021 recommended the following 6 projects: -

(i) Construction of 08 Classrooms at ITI District Basti:

The state has proposed to construct 08 Additional Class Rooms at ITI, District Basti, UP at an estimated cost ofRs. 129.11 lakh.

Comments of Skill Ministry were sought vide OMNo. 13/59/2021- MsDP/ MOMA dated 09.11.2021 which are awaited.

As per Technical Consultant, PMJVK, the estimated cost is Rs. 119.35 lakh (including 1% labour cess and 6% Centage). The external electric connection from UP Powere Corp is not applicable as this facility may be provided by the State.

DGT/ MSDE vide email dated 23.11.2021 supported the proposal. It also informed that this ITI is selected as Model ITI under CSS of MSDE scheme. State Government was to ensure that there is no duplicity of activities.

(ii) Construction 02 residential quarters and 04 Lecture rooms in ITI at District Badaun:

The State has proposed to set up 02 residential quarters and 04 Lecture rooms in ITI at District Badaaun, UP. Total cost involved is Rs. 316.82 lakh (Rs. 112.03 for Residential quarters and Rs. 204.79 for Lecture Rooms).

As per Technical Consultant, PMJVK, the estimated cost is Rs. 306 lakh (including 3% contingencies, 1% labour cess and 6% Centage)

(iii) Construction of Multipurpose Room, cycle stand and Library at ITI, Amroha:

The state has proposed to set up a Multipurpose Room, cycle stand and Library at District Amroha, UP at an estimated cost of 62.35 lakh. The cost includes Rs. 6.13 lakh CENTAGE charges (@ 12.5%) and Rs. 5.88 lakh GST (@ 12%).No design/ building plan of the project has been given by the State.

Comments of Skill Ministry were sought vide OM No. 13/59/2021- MsDP/ MOMAdated 09.11.2021.

As per Technical Consultant, PMJVK, the estimated cost is Rs. 58.38 lakh (including 1% labour cess and 6% Centage and 12% GST). The external electric connection from UP Powere Corp is not applicable as this facility may be provided by the State. After deuducting the cost of construction of Cycle Stand, the project cost comes to 47.08 lakh.

DGT/ MSDE vide email dated 23.11.2021 has supported the proposals.

(iv) Construction of Workshop Mechanics Tractor, Car & Truck Driving & IT lab at ITI Gajraula, Amroha:

The state has proposed for construction of aWorkshop Mechanics Tractor, Car & Truck Driving & IT lab at ITI Gajraula, AmrohaUP @ Rs. 156.25 lakh. No design/ building plan of the project has been provided by the State.

Comments of Skill Ministry were sought vide OMNo. 13/59/2021- MsDP/ MOMA dated 09.11.2021.

As per Technical Consultant, PMJVK, the estimated cost is Rs. 146.95 lakh (including 1% labour cess, 6% Centage and 12% GST). The external electric connection from UP Powere Corp is not applicable as this facility may be provided by the State.

DGT/ MSDE vide email dated 23.11.2021 has supported the proposal.

(v) Construction ITI for Girls at Siddiqpur, Jaunpur:

The State has proposed to set up a ITI for Girls at Siddiqpur, Jaunpur, UP@ Rs. 1220.49 lakh (Civil work – Rs. 720.49 lakh + Instruments/Tools - Rs. 500 lakh). Area proposed for the project is 2000 sq. metre. The State has informed that Govt. ITI Siddiqpur, Jaunpur is functioning since 1962. However there is no separate branch for the Girls. It has proposed to introduce 06 trades which is popular among the girls namely Interiror design and Decoration, Basic Cosmetology, Fashion Designing and Technology, Computer Operator & Programme Assistant (COPA), Physiotherapy Technician and Radiology Technician.

DGT/ MSDE vide email dated 23.11.2021 has supported the proposal but has advised the State Government to explore possibility to open new age trades.

As per Technical Consultant PMJVK, the estimated cost of construction is Rs. 678.86 lakh (including 6% Centage and 1% labour cess). The cost of equipments has been taken as 500 lakh for 6 trades as proposed by the State. Thus the total cost is estimates at Rs.1178.86 lakh.

(vi) Construction of Workshop and Classroom Building at ITI Sahadatpura, District Mau:

The state has proposed to construct Workshop and Classroom Building at ITI, Sahadatpura, District Mau, UP. Total cost involved for the project is Rs. 998.92 lakh.

Comments of Skill Ministry were sought vide OMNo. 13/59/2021- MsDP/ MOMA dated 09.11.2021 which are awaited.

The Screening Committee recommended the above proposals subject to the comments from Ministry of Skill Development and Enterprenureship.

As per Technical Consultant PMJVK, the estimated is Rs. 940.57 lakh (including 6% Centage).

DGT/ MSDE vide email dated 23.11.2021 has supported the proposal.

18.2 After deliberations and as per recommendations of the DGT/ MSDE, the Empowered Committee approved the above projects. The Committee advised the State that the construction of non essential items such as cycle stand, etc. should be taken up from State funds.

19. It was also apprised to the Chair that the 32nd Empowered Committee in its meeting held on 23.03.2021 decided tha the State may be allowed to drop the projects which were sanctioned in the 11th and 12th Plan period only. The State had informed the 32nd EC that Central share of Rs.10237.914 lakh was available with the State for unviable projects approved in the 11th and 12th Plan period. The 32nd EC had thereafter approved the adjustment of Rs. 10237.914 lakh available with the State for new projects which would be approved under PMJVK to the State of U.P.. However, while adjusting the amount against the new projects sanctioned, the Ministry observed discrepancies in the surrendered projects and the amount of funds surrendered. While reconciling the amount with the State of U.P., the State informed that some of the projects have already been started and they have indicated that they want to revise the amount available with the State as already released by MoMA to Rs.6950 lakh. The State has therefore, been advised to carefully reconcile their data of projects which are

being proposed for dropping from 11th and 12th Plan and also give details of already released funds available with the State against the proposed dropped projects. The said final list of dropped projects may be sent to the Ministry with the approval of the SLC fo UP.

20. The Summary of the projects approved by the Empowered Committee is as under:

S. No.	District Name	Block	Project description	Unit	Unit cost	Total approved Project Cost (Rs. In Lakhs)	Sharing Ratio	Central Share	State Share	1st installment
1	Ghazipur	Municipality Ghazipur	Constuction of 200 bedded Girls Hostel, Multipurpose Conference Hall, etc. At Govt Girls PG College, Gazipur	1	1623.79	1623.79	60:40	974.274	649.516	487.137
2	Deoria	Patharadeva	100 bedded hostel and badminton court in Government degree college	1	620.14	620.14	60:40	372.084	248.056	186.042
3	Deoria	Patharadeva	05 lecture halls and 01 common hall in Government Degree College	1	587.00	587.00	60:40	352.2	234.8	176.1
4	Rampur	Swar	Construction of Government Homeopathic/ Dispensary	1	29.45	29.45	60:40	17.67	11.78	8.835
5	Hapur	Garh Mukteswar	Construction of Government Homeopathic/ Dispensary	1	32.66	32.66	60:40	19.596	13.064	9.798
6	Bulandshahar	Bulandshahar Town	100 Bedded Hostel for Working Women	1	555.95	555.95	60:40	333.57	222.38	166.785
7	Saharanpur	Gangoh	50 Bedded Working Women Hostel	1	285.5	285.5	60:40	171.3	114.2	85.65
8	Kanpur	Kanpur Cant	Community Toilet Block at Kakori	1	39.35	39.35	60:40	23.61	15.74	11.805
9	Kanpur	Kanpur Cant	Community Toilet Block at Mirpur	1	39.35	39.35	60:40	23.61	15.74	11.805
10	Basti	नगर पालिका परिषद-बस्ती	राजकीय औद्योगिक प्रशिक्षण संस्थान बस्ती में 8 अतिरिक्त कक्षा-कक्ष का निर्माण	1	119.35	954.8	60:40	71.61	47.74	35.805

11	Badaun	बदांयू	राजकीय पालिटेक्निक में बालक एवं बालिका हेतु 02 टाइप 04 आवास, लेक्चर हॉल का निर्माण	1	306	306	60:40	183.6	122.4	91.8
12	Amroha	अमरोहा	राजकीय औद्योगिक प्रशिक्षण संस्थान में मल्टीपरपज हॉल	1	47.08	47.08	60:40	28.248	18.832	14.124
13	Jaunpur	नगरपालिकापरिषद जौनपुर	आई0टी0आई0 में नये ट्रेड एवं उपकरण	1	1178.86	1178.86	60:40	707.316	471.544	353.658
14	Amroha	गजरौला	राजकीय औद्योगिक प्रशिक्षण संस्थान में वर्कशाप	1	146.95	146.95	60:40	88.17	58.78	44.085
15	Mau	नगर पालिका परिषद, मऊ	औद्योगिक प्रशिक्षण संस्थान परिसर में वर्कशाप बिल्डिंग, सी0सी0 रोड एवं ड्रेन निर्माण	1	940.57	940.57	60:40	564.342	376.228	282.171
			Total	**15**	**6552.00**	**6552.00**		**3931.20**	**2620.80**	**1965.60**

WEST BENGAL

I. REVIEW

The EC observed that the State Govt has an unspent balance of Rs. 63364.41 lakh and Rs. 43428.61 lakh of pending UCs. The State Govt. was requested to submit the UCs for the funds released by the Ministry for the projects approved to the State at the earliest. The State was also advised to reconcile the pending UCs and update the physical status of the projects.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

II NEW / DEFERRED PROPOSALS

The EC noted that the State Govt. of West Bengal has submitted project proposal of Rs. 63390.86 lakh for the MCAs of the State under PMJVK. The projects are mainly related to education and health sectors. The proposals were considered in the 34th EC meeting held on 21.10.2021. The proposals were deferred due to enforcement of Model Code of Conduct in various districts of West Bengal.

2. Accordingly, the EC considered the proposals which were recommended by the Screening Committee in its meeting held on 30.09.2021 as per the following details:

S. No.	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Remarks
1	Construction AWCs in non-riverine area	60:40	721	7.5	3244.5	2163	5407.5	Subject to Comments of MoWCD
2	Construction of AWCs in riverine area	60:40	25	9	135	90	225	Subject to Comments of MoWCD
3	Construction of 419 units of School Labs	60:40	419	4.35 to 24	3540	2360	5900	Subject to comments from MoE
4	Construction of 1125 Additional Boys Toilet	60:40	1125	2.5	1687.5	1125	2812.5	Subject to comments from MoE
5	Construction of 2398 Additional Girls Toilet	60:40	2398	2.5	3597	2398	5995	Subject to comments from MoE
6	Construction of 03 Nos of new BPHC against old dilapidated buildings in the Malda district	60:40	3	142.92	257.256	171.504	428.76	Subject to Comments of MoH&FW
7	construct 165 units of Common Collection Site at Health Centre	60:40	165	8.23	814.77	543.18	1357.95	Subject to Comments of MoH&FW
8	construction of 165 units of Isolation cum Emergency Block at Health Centre	60:40	165	34.32	3397.5	2265	5662.5	Subject to Comments of MoH&FW
9	construction of 01 unit of Patient Party Waiting Hall	60:40	1	34.42	20.652	13.768	34.42	Subject to Comments of MoH&FW
10	Sub Station building at Health Centre	60:40	1	174.86	104.916	69.944	174.86	Subject to Comments of MoH&FW
11	Su-Swastha Kendra	60:40	142		1989.42	1326.28	3315.7	Subject to Comments of MoH&FW
	Total		**5161**		**18788.51**	**12525.68**	**31314.19**	

The Project details are as under: -

A. Women and Child Development Projects

3. Anganwadi Centers (AWCs):

3.1 The State Govt. proposed to construct 721 AWCs @Rs.10.173 lakhs per unit in non-riverine area and 25 units @Rs. 12.78 lakh in riverine area of MCAs of West Bengal. It has been mentioned in the proposal that the proposed building is of masonry structure with brick and cement mortar. The following infrastructural works are, therefore provided in the estimate;

a. Fencing with bamboo.

b. Construction of internal pathway.

c. Construction of campus drain.

d. Construction of soft play area with sand.

e. Turfing and plantation.

f. Sinking of hand pump.

The detailed estimate is prepared as per current PWD Schedule of Rates Vol-I, Vol-II & Vol-III of the year 2014

3.2 The Technical Consultant, PMJVK has recommended Anganwadi centre at an estimated cost of Rs 7.50 Lakhs per unit for normal site conditions and at an estimated cost of Rs 9.00 Lakhs per unit for Hilly terrains as per guidelines.

3.3 The Screening Committee has recommended the above proposal at a unit cost of Rs. 7.50 lakh for normal site conditions and Rs. 9 lakh for riverine area, subject to comments of MoWCD.

3.4 The EC deferred the proposal for want of comments of MoWCD.

B. Education Projects

4. School Lab:

4.1 The State has proposed construction of 419 units of School Labs in MCAs of West Bengal. The cost projected by the State range from Rs.4.35 lakh to Rs.24.00 lakh.

4.2 Details of proposals has been sent to Ministry of Education on 29/09/2021 for their comments. Response from the MoE is awaited.

4.3 The Screening Committee has recommended the project, subject to comments from MoE.

4.4 The summary of report of MoE-MIS with regard to Computer and Science Labs in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to school being pvt/ primary/ Madarsa/ lab already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units
Computer lab	148	149	51	77	20	20
Science Lab	209	254	28	179	2	2

4.5 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				

Computer lab	20	20	10.90	218.00	130.80	87.20
Science Lab	2	2	14.909	29.818	17.8908	11.9272

4.6 Computer lab recommended by MoE-MIS

S.No.	District	MCA (MCB/MCT/MCD)	udise code	Computer Lab	school_name	Computer Lab (ICT Lab) Remarks
1	North 24 Parganas	Hasnabad	19111403201	1	Rajapur High School (H.S)	Eligible
2	North 24 Parganas	Hasnabad	19111406603	1	Bhowanipur S.J. Institution	Eligible
3	North 24 Parganas	Minakhan	19111610302	1	Dhuturdaha Kalyan Parishad High School (H.S.)	Eligible
4	Uttar Dinajpur	Hemtabad	19040105204	1	Samaspur High School (Hs)	Eligible
5	Birbhum	DUBRAJPUR	19081010202	1	Amiya Kumar Mitra Chinpai Girls' High School	Eligible
6	Birbhum	DUBRAJPUR	19081005003	1	Kota Jr. High School	Eligible
7	Birbhum	Murarai-II	19081503403	1	Dhanghara Karamjee Sr.Madrasah	Eligible
8	Malda	CHANCHAL-2	19060112202	1	Budhia High Madrasah	Eligible
9	Malda	CHANCHAL-2	19060101503	1	Mahadipur High School(H.S)	Eligible
10	Malda	Kaliachak-II	19060510803	1	Hamidpur Msk	Eligible
11	Malda	Kaliachak-II	19060511103	1	Nayagram Model Msk	Eligible
12	Murshidabad	Bharatpur-I	19070208403	1	Munsurpur Jr. High School	Eligible
13	Murshidabad	Hariharpara	19070915202	1	Gobindapur Rajnagar High School	Eligible
14	North 24 Parganas	Minakhan	19111610102	1	Sundarbon Hmta High Madrasa	Eligible
15	North 24 Parganas	Minakhan	19111607302	1	Chhayani Islamia Sr Madrasah	Eligible
16	Purba Bardhaman	Monteswar	19251902803	1	Dhamachia Vidyasagar Vidyamandir (H.S)	Eligible
17	Purba Bardhaman	Monteswar	19251901705	1	Jamna High School	Eligible
18	Purba Bardhaman	Monteswar	19251900502	1	Madhyamgram P.M. High School	Eligible

19	Purba Bardhaman	Monteswar	19251903402	1	Sijna-Ujna Panchapara High School	Eligible
20	Uttar Dinajpur	Itahar	19040906706	1	Itahar High School	Eligible

4.7 Science lab recommended by MoE-MIS

District	MCA (MCB/MCT/MCD)	Udise code	Science Lab	school_name	Science Lab REMARKS
Uttar Dinajpur	Karandighi	19040706001	1	Harbhanga High Madrasah	Eligible
Uttar Dinajpur	Karandighi	19040714202	1	Karandighi Girls High School	Eligible

4.8 As per the report of MoE – MIS, Empowered Committee approved the above proposal of 20 Computer labs at a total cost of Rs. 218 lakh @ Rs.10.90 lakh per unit and 2 Science Labs at a total cost of Rs.17.8908 lakh @Rs.14.909 lakh per unit.

5. **Construction of Boys Toilet:**

5.1 The State Govt. has proposed for construction of 1125 Additional Boys Toilet @ Rs.2.50 lakh per unit in the MCAs of West Bengal.

5.2 As per Technical Consultant, PMJVK the estimated cost is Rs. 2.50 lakh per unit.

5.3 Detail of proposals has been sent to Ministry of Education on 29/09/2021 for their comments.

5.4 The Screening Committee recommended the project, subject to comments from MoE.

5.5 The summary of report of MoE-MIS with regard to Boy's Toilets in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to toilet already available/ already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units
Boys toilet	1125	1125	2	621	502	502

5.6 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				
Boys toilet	502	502	2.5	1255	753	502

5.7 As per the report of MoE - MIS Empowered Committee approved the above proposal of 502 Boys toilets at a total cost of Rs.1255 lakh @Rs. 2.5 lakh per unit.

6. Construction of Girls Toilet:

6.1 The State Govt. has proposed for construction of 2398 Additional Girls Toilet @Rs.2.50 lakh per unit in the MCAs of West Bengal.

6.2 Technical Consultant, PMJVK has recommended the proposal at a cost of Rs. 2.50 lakh per unit.

6.3 Detail of proposals has been sent to Ministry of Education on 29/09/2021 for their comments. Response from the MoE is awaited.

6.4 The Screening Committee recommended the project, subject to comments from MoE.

6.5 The summary of report of MoE-MIS with regard to Girl's Toilets in the schools proposed by the State is as below:

	Proposed by State		UDISE not found	Not found eligible due to toilet already available/ already approved	Eligible as per MoE MIS	
	No of Schools	Units			No of Schools	No of Units
Girls Toilet	1634	2398	2	829	803	803

6.6 The cost of the project as per recommendations of MoE-MIS is calculated as below:

	Eligible as per MoE MIS		unit cost proposed by State	Total cost	Central Share (60%)	State Share (40%
	No of Schools	No of Units				
Girls Toilet	803	803	2.5	2007.5	1204.5	803

6.7 As per the report of MoE - MIS Empowered Committee approved the above proposal of 803 Girls toilets at a total cost of 2007.50 lakh @Rs.2.5 lakh per unit.

C. Health Projects

7. Construction of New BPHC :

7.1 The State Govt. has proposed to construct 03 Nos of new BPHC against old dilapidated buildings @ Rs. 155.00 lakh in the Malda district of West Bengal. This estimate has been framed as per directive of the Competent Authority of the Health & Family Welfare Department. The rate of the items has been considered as per the volumetric schedule & current schedule of works of Public Works Department (PWD), Govt. of West Bengal for the year 2020-21. It is also stated that the main objectives of this project is to achieve an acceptable standard of good health among the general population of the rural area, enhance the understanding of basic concepts and approaches to the hygiene.

7.2 Technical Consultant, PMJVK has recommended at an estimated cost of Rs. 428.76 lakhs.

7.3 The Screening Committee observed that Health is the priority area under PMJVK and more so in the time of Covid 19 pandemic. Accordingly, the SC recommended the proposal subject to comments of MoH&FW.

7.4 The MoH&FW has informed that the proposal has been dropped by the State since this proposal has already been included in RIDF-XXVII 2021-22.

7.5 The EC agreed to drop the project.

8. Construction of Common Collection Site at 165 CHCs:

8.1 The State Govt. has proposed to construct 165 units of Common Collection Site at Health Centre MCA of West Bengal at the unit cost of Rs.9.78 lakh. This estimate has been framed as per directive of the Competent Authority of the Health & Family Welfare Department. The rate of the items have been considered as per the volumetric schedule & current schedule of works of Public Works Department(PWD) , Govt of West Bengal for the year 2020-21.

8.2 Technical Consultant, PMJVK has recommended at an estimated cost of Rs. 1357.95 lakhs.

8.3 The Screening Committee observed that Health is the priority area under PMJVK specially during Covid 19 pandemic. Accordingly, the SC recommended the proposal subject to comments of MoH&FW.

8.4 The MoH&FW has recommended an amount of Rs.1428.39 lakh including civil works and components under sanitary, plumbing, electrical and lumpsum cost (civil works approved @Rs.1567.6 per sq foot) against the proposed unit cost of Rs. 1567.6 sq ft. GST as applicable.

8.5 As per recommendations of MoH&FW, the Empowered Committee approved the project for Construction of Common Collection Site at 165 CHCs with an amount of Rs.1428.39 lakh, which includes civil works and components under sanitary, plumbing, electrical and lumpsum cost. The list of Common Collection Site is at Annexure-I.

9. **Isolation cum Emergency Block at Health Centre at 165 CHCs:**

9.1 The State has proposed to construction of 165 units of Isolation cum Emergency Block at Health Centre @Rs.43.17 lakh in the MCAs of West Bengal. This estimate has been framed as per directive of the Competent Authority of the Health & Family Welfare Department. The rate of the items have been considered as per the volumetric schedule & current schedule of works of Public Works Department (PWD), Govt. of West Bengal for the year 2020-21. Additional items that have been considered are Vitrified tiles at floors, Acrylic primer, distemper and wall putty at interiors and Acrylic primer and emulsion paint at exteriors, A.C machine fixations at the block. The estimated value amounts to Rs 43,17,222.00 only.

9.2 Technical Consultant, PMJVK has recommended the project at an estimated cost of Rs. 5662.50 lakhs.

9.3 The Screening Committee observed that Health is the priority area under PMJVK. Accordingly, the SC recommended the proposal subject to comments of MoH&FW.

9.4 The MoH&FW has stated that as communication by the State, the proposal has been dropped since this proposal has already been included in the 15th Finance Commission Health Grant.

9.5 The EC agreed to drop the project.

12. **Su-Swastha Kendra:**

12.1 The State Govt. proposed to construct 138 units of Su-Swastha Kendra @Rs.25.3 lakhs per unit and 04 units @Rs. 28.65 lakh and 4 units @28.65 lakh in MCAs of West Bengal. The main objective of setting up Su-sasthya Kendra (HWCs) delivery of comprehensive primary health care among the population residing in villages. The provision of Comprehensive Health Care reduces morbidity and mortality at much lower costs. It also significantly reduces the need for secondary and tertiary care. In order to enable the primary health care to be comprehensive, it needs to span preventive, curative, rehabilitative and palliative aspects of care. Therefore, a comprehensive list of 142 proposed "Su-sathya Kendras" in Minority Concentrated Blocks have been prepared. This estimate of the 2-storied building with load-bearing walls has been framed as per directive of the Competent Authority of the Health & Family Welfare Department. The rate of the items has been considered as per the volumetric and current schedule of works of Public Works Department(PWD), Govt of West Bengal for the year 2020-21. The estimated value amounts to Rs 25,35,862.00 (Twenty five lakhs thirty five thousand Eight hundred and Sixty-two only) for all districts other than hilly areas and Rs 28,64,878.00 for hilly areas only. Additional Cost for Vitrified Tiles for floor and walls, Primer, distemper and wall putty at interiors & Primer and exterior Paint in lieu of cement based paint have been also included in the estimate.

12.2 Technical Adviser has recommended at an estimated cost of Rs. 3315.70 lakhs.

12.3 The Screening Committee observed that Health is the priority area under PMJVK. Accordingly, the SC recommended the proposal subject to comments of MoH&FW.

12.4 The MoH&FW sought some clarifications from the State. The State informed that out of the proposal for new construction of 142 Su- Sasthya Kendras (HWCs) submitted in 2021 action plan, 110 Su Sasthya Kendras can be considered under PMJVK as 32 have already been included under rural infracscture development fund (RIDF-XXVII, NABARD) 2021-22. The Estimated cost increase to Rs.30.35 Lakh in clean areas and 31.50 Lakh for hilly area as per the current schedule rate of PWD.

12.5 MoH&FW vide letter dated 05.11.2021 recommended an amount of Rs. 3341.95 lakh including civil works and components under sanitary and plumbing works, Electrical works and GST for 107 Su-Sasthya Kendra at the rate of 30.35 Lakhs per Su-Sasthya Kendra equals to 3247.45 Lakhs and 3 Su-Sasthya Kendra at the rate 31.50 Lakhs per Su Sasthya Kendra equals to 94.5 Lakhs.

12.6 As per recommendations of MoH&FW, the Empowered Committee approved the proposal for construction of 107 Su-Sasthya Kendra at a total cost of Rs. 3341.95 lakh (at the rate of Rs. 30.35 Lakhs per Su-Sasthya Kendra equals to Rs. 3247.45 Lakhs and 3 Su-Sasthya Kendra at the rate Rs. 31.50 Lakhs per Su Sasthya Kendra equals to Rs. 94.5 Lakhs). The list of Su-Sasthya Kendra is at Annexure - II.

13. The summry of the projects approved by the Empowered Committee is as under:

(Rs. in lakh)

S. No.	Name of Scheme	No. of units	Unit cost	Total cost	Sharing ratio	Central share	State share	1st installment
1	Construction of 20 Computer Labs	20	10.9	218	60:40	130.8	87.2	65.4
2	Construction of 2 Science Labs	2	14.909	29.818	60:40	17.8908	11.9272	8.9454
3	Construction of Boys Toilet	502	2.5	1255	60:40	753	502	376.5
4	Construction of Girls Toilet	803	2.5	2007.5	60:40	1204.5	803	602.25
5	construct 165# units of Common Collection Site at Health Centre	165	8.66	1428.39	60:40	857.034	571.356	428.517
6	Su-Swastha Kendra	107*	30.35	3247.45	60:40	1948.47	1298.98	974.235
7	Su-Swastha Kendra	3**	31.5	94.5	60:40	56.7	37.8	28.35
	Total	**1602**		**8280.658**		**4968.395**	**3312.263**	**2484.197**

#List of 165 units of Common Collection Site at Health Centre is at Annexure I

*** The list of 110 Su-sawastha Kendras is at Annexure 1I.**

**** The list of Su-sawastha Kendras is at S.No.97 to 99 of Annexure I1.**

UTTRAKHAND

I. REVIEW

The EC observed that the State Govt has an unspent balance of Rs. 7746.70 lakh and Rs. 3471.68 lakh of pending UCs. The State Govt. was requested to submit the UCs for the funds released by the Ministry for the projects approved to the State at the earliest. The State was also advised to reconcile the pending UCs and update the physical status of the projects.

2. It was noted that the State has completed the mapping process of SNA account under PFMS.

II. DEFERRED PROJECTS

The Govt. of Uttarakhand vide letter No 381/XVII-B-1/2021-09(16)/2020 dated 16.02.2021 has submitted project proposals under PMJVK for the Districts of Haridwar, Dehradun, Udham Singh Nagar and Nainital. The proposal has the approval of the State

Level Committee. The State has also submitted Appendix-II for the projects. The proposal was considered by the 29th EC held on 21.9.2020. The proposals were deferred by the EC for want of details and reconsideration by the State.

Summary of the Proposals

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
											In Rs. Lakh
1	**Uddham Singh Nagar**	Kashipur	Polytechnic	Construction of Polytechnic Building Kashipur	90:10	1	1299.64	1169.68	129.96	1299.64	584.84
2	**Uddham Singh Nagar**	Bajpur	Polytechnic-Additional Work	Construction of Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur	90:10	1	440.88	396.79	44.09	440.88	198.40
3	**Uddham Singh Nagar**	Rudrpur	Polytechnic	Construction of Polytechnic (2nd shift) in Pantnagar	90:10	1	1298.83	1168.95	129.88	1298.83	584.47
4	**Nanital**	Kathgodam	ACR-Library	Construction of Library in Uttarakhand Open University, Haldwani	90:10	1	612.34	551.11	61.23	612.34	275.55
5	**Nanital**	Kathgodam	Multipurpose Hall	Construction of Multi-purpose Hall and CIF Bhawan in MBPG College Haldwani	90:10	1	157.96	142.16	15.80	157.96	71.08
6	Nanital	Kathgodam	ACR-Library	Construction of Library Building in Govt. Girls PG College Haldwani	90:10	1	494.94	445.45	49.49	494.94	222.72
7	**Uddham Singh Nagar**	Bajpur	Library	Construction of Library Building in Govt. University Bajpur	90:10	1	341.19	307.07	34.12	341.19	153.54
8	**Haridwar**	Narsen	Library & Multipurpose Hall	Construction of Library & Multipurpose Hall in Govt. University Manglore	90:10	1	267.57	240.81	26.76	267.57	120.41

9	**Dehradun**	Vikasnagar	Library	Construction of E-Library Building in Govt. Under graduate University Dakpathar	90:10	1	966.7	870.03	96.67	966.70	435.02
				Total				**5292.05**	**588.00**	**5880.05**	**2646.03**

Deferred Proposals:

1. Construction of Additional Building for Government Polytechnic, Kashipur:-

1.1 The State Government has proposed for Polytechnic Building Kashipur, in Kashipur MCA of Udham Singh Nagar at unit cost of **Rs. 1299.64 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The building will be having following:-

a. Academic Block (G+1 with total area of 1794.00 SQM).
b. IT Building (G+1 with total area of 1496.00 SQM).
c. Canteen Building with area of 445.00 SQM.

In addition to the above estimates the proposal consists of provisions for furniture for canteen building and 50 bedded boys hostel (under construction), raising & repairing of boundary wall, CC approach road & OHT tank of 100 KL X 15 MTRs.

1.2 As per the Technical Consultant PMJVK, the estimated cost has been worked out as Rs.1256.64 lakh.

1.3 The proposal was considered by the 29th EC held on 21.9.2020. The EC discussed the project with the State representatives who informed the EC that the Polytechnic is running since 1975 and is approved by AICTE for running 09 diploma courses. They further informed that the enrolment of the Polytechnic is 1298 and 07% students are from minority communities. The EC directed that comments of Skill Ministry may be sought and deferred the project. MoMA has sought comments from Ministry of Skill Development and Entrepreneurship.

1.4 It was informed by the State that presently 9 diploma courses are running in the institute and 1073 students are enrolled out of them about 75 students are of minority category. Govt. Polytechnic Kashipur is one of the best and biggest govt. polytechnic in Uttarakhand. Kashipur is established nearby industrial area and it is one of the oldest and biggest polytechnic in the state. Polytechnic is surrounded by minority dense town and villages like Jaspur, Gadarpur, Kashipur, Bazpur. Presently Only 8000 SQM area available whereas as per AICTE Requirement 12600 SQM is required. There is a deficiency of about 4600 SQM and under PMJVK about 3735 SQM has been proposed and rest deficiency will be resolve by state Govt.

1.5 The representative of AICTE informed that there are 300 Polytechniques in the State with capacity of 13447 students. The enrolment in these polytchniques is less. She conveyed no objection for establishing new Polytechnics within AICTE norms in

Bazpur, Kashipur and Pantnagar under PMJVK based on the present admission and number of Plytechnics in these areas. For better employability of students, AICTE has recommended to included courses in ne emerging areas such as Automation and Robotics, Cyber Security, etc. AICTE has confirmed their no objection vide letter No.2-4/SDC/MISC/2021 dated 16.12.2021.

1.6 As per recommendations of the AICTE, the Empowered Committee approved the proposal for Construction of Additional Building for Polytechnic, Kashipur at a cost of Rs.1256.64 lakh. The State was also advised to include the trades/ courses in new emerging areas as suggested by the AICTE.

2. Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur: -

2.1 The State Government has proposed for Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur MCA of Udham Singh Nagar at unit cost of **Rs. 440.88 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The proposed Structure will be of Ground floor with total Plinth Area 661.13 sqm. which consists 1 Auditorium(400 PAX), 504 mtr Boundary Wall with Gate, Shaded Parking Ramp for Handicapped Lab Equipment and Furniture & Computers. As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 informed that the Polytechnic was in operation since 2013 and the proposed infrastructure is required to meet the norms of AICTE.

2.2 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the CentageChare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

2.3 The proposal was considered by the 29th EC held on 21.9.2020. The utility of the Auditorium and other infrastructure in Polytechnic was discussed by the EC. The EC opined that

i. the additional infrastructure like Boundary Wall, Parking etc. may be funded by the State through alternative resources as these are not priority under the PMJVK scheme.
ii. With regard to the Auditorium it was felt that the maintenance of such infrastructure will require a considerable amount in recurring. The State may review its requirement and the Ministry may consult the concerned line Ministry for confirming whether it is mandatory to have an Auditorium in Polytechnics.

The EC deferred the project. MoMA has sought comments from Ministry of Skill Development and Entrepreneurship.

2.4 The State informed that presently 02 branches Mechanical and civil engg. is running in the institute and total 247 students are enrolled out of them about 15 are from minority category. From next year, Computer Science Engg. and Pharmacy braches will be started. Total construction area available is 4100 SQM. As per AICTE requirement 7400 SQM is required, hence there is a deficiency of about 3300 SQM. From the scheme about 1500 SQM has been proposed, rest deficiency will be resolve by State Govt. As per AICTE norms auditorium of about 400 SQM is mandatory for the institution. This auditorium will function

as multipurpose hall and different students activities will held. The recurring expenditure for minority and others will be borne by the state govt.

2.5 **As per recommendations of the AICTE, the Empowered Committee approved the proposal for construction of Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur at a cost of Rs.440.88 lakh.**

3 Government Polytechnic (2nd Phase) in Pantnagar:-

3.1 The State Government has proposed for Polytechnic (2nd Phase) in Pantnagar, Rudrpur MCA of Udham Singh Nagar at the unit cost of Rs. 1298.83 lakh. Estimates based on Specifications and rates of CPWD DSR 2018. It will be G+2 structure with total Plinth Area of 3470.22 SQM. The ground floor portion will be constructed in 1454.03 SQM area having 1 workshop (23.12X9.17 Mtrs), 1 Boys Common Room, 1 Girls Common Room, 1 Drawing Hall, 1 Seminar Hall, 1 Cafeteria, 1 Kitchen Area, 1 Pantry for Staff, 1 Ent. Lobby, 1 Boys Toilet, 1 Girls Toilet and 2.87m wide corridor. The first floor structure will be of 1454.03 SQM area consisting 1 Library, 6 Lab, 1 Language Lab, 3 Stores, 1 Stationary Home, 1 Housekeeping, 1 Ent. Lobby, 1 Boys Toilet, 1 Girls Toilet and 2.87m wide corridor. The top floor i.e. second floor will be of 562.16 SQM consisting of 1 Auditorium, 1 Green Room, 1 Computer Centre, 1 Sports Club/Gym, 2 Store, 1 Living Area, 1 Bed Area, 1 Dress, 1 Toilet, 1 Boys Toilet, 1 Girls Toilet and 2.87 m wide corridor. The estimate also includes expenses towards Furniture, Boundary Wall, CC Approach Road, Lab equipments, books, projector & project screen, Centage Charges @ 8% etc.

3.2 As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the Polytechnic is in operation since 2008 and the proposed infrastructure will meet the norms of AICTE. The State has since clarified that the enrolment of students is 62 out of which 8% are from minority community. The requirement of additional building is as per the norms of AICTE.

3.3 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the Centage charge was found on higher side. It was observed that the Centage charge may be restricted to 6%.

3.4 The proposal was considered by the 29th EC held on 21.9.2020. The EC discussed the project with the State representatives and since as per information provided by the State Govt the enrolment was said to be only 62 out of which only 05 students were from Minority Community, the EC asked that the comments of Skill Ministry may be sought with regard to the proposal for expansion of the polytechnic as proposed by the State. The proposal was deferred by the EC.

3.5 The State further informed that presently 01 branch is running and about 63 students are enrolled out of them 05 students are from minority category. From the next year 2 additional branches Civil & Pharmacy is proposed in the institute. Polytechnic is build up in industrial area developed by govt. ,so as per industry demand there is huge potential of students and starting the new branches. Presently only 1100 SQM area available. As per AICTE Requirement 6800 SQM is required, there is a deficiency of about 5700 SQM. From the scheme about 3470 SQM has been proposed, rest deficiency will be resolve by state Govt.

3.6 As per recommendations of the AICTE, the Empowered Committee approved the proposal for 2nd Phase of Government Polytechnic in Pantnagar, Rudrpur MCA of Udham Singh Nagar at the unit cost of Rs. 1298.83 lakh.

4. E-Library Building in Govt. PG College Dakpathar:-

4.1 The State Government has proposed for construction of E-Library Building in Govt. PG College in Dakpathar in Vikasnagar MCA of Dehradun district at unit cost of **Rs. 966.70 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The asset will be of Ground +2 structure with Mumty Floor. The total plinth Area of structure will be 2225.06 sqm. The ground floor will be 755.78 SQM, the first floor will be of 711.96 SQM, the second floor will be of 711.96 SQM and the Mumty will be constructed in 45.36 SQM. It has been mentioned that the estimate also have provisions of Internal Road & Path, Storm water drainage, Sanitary and Water supply, Soak Pit & Septic Tank, Internal electrification works with HVAC Networking, DG set 82.50 KVA and Online UPS 60KVA.

4.2 As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that at present around 1962 students are enrolled in the college. The colleges in the surrounding area does not have facility of e-library. The instant project will provide the students with facility of learning material, e-journals, magazines in digital format. This also facilitates the digitalisation of books of the College. Under the project, the requisite licence will be obtained. The instant project includes construction of the building, 300 desktop computers, CPUs, OS and other IT related infrastructure.

4.3 The State was asked by the Screening Committee to make a presentation about the project before the EC. However it was observed that the State was not prepared with the Presentation. The 29th EC held on 21.9.2020 discussed the project in detail with the State representatives. It was observed that generally, most of the Colleges have Library facility where students visit, do self study or get books of their requirement issued from the library. However, the State may consider whether academic buildings in colleges are a priority or library buildings. Nowadays ebooks are available over the internet and students may not be interested to physically go to a library for accessing digital books which if they have membership of the library they can access from a digital device from their homes itself. The State therefore needs to make a realistic assessment as to how many children would actually make use of the facility and whether a 3 storey building for an e-library along with 300 computers would be required. The Chair reiterated that infrastructure projects like Library are taken up under the scheme but the projects need proper justification for consideration. The EC advised the State to revisit the project and also opined that if required, the Department of Higher Education or UGC may also be consulted. The EC deferred the project.

4.5 **The EC was of the opion that the need assessment for setting up of e-libaray has not been carried out by the State. Creating such a huge infrastructure for digital library defeats the very purpose of e-Library. Further, as per the cost estimates obtained from AMU, the cost of equipmemts is around Rs. 10 lakh. After detaled deliberation EC did not approve the proposal.**

5. Library in Uttarakhand Open University, Haldwani:-

5.1 The State Government has proposed for Library in Uttarakhand Open University, Haldwani in Kathgodam MCA of Nanital district at unit cost of **Rs. 612.34 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The structure will be a G+2 building with total plinth area of

1207.60 SQM. The ground floor will be in 545.04 SQM consisting 02 Library (section 1 & 2), Entrance Lobby, Catalog Area, Magazine Area, Book Issue Counter, Lift, Lift Lobby, Lab Incharge and Toilet Block. The first floor and Second floor will be having 545.04 SQM each. Each floor will consist 02 Library (section 1 & 2), Entrance Lobby, Catalog Area, Magazine Area, Lift, Lift Lobby and Toilet Block.

5.2 As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that around 79451 students are enrolled in the Open University. The University does not have any library. The instant project will help the teacher, students, and research scholars in their academic.

5.3 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable.

5.4 The proposal was considered by the 29th EC held on 21.9.2020 and deferred

5.5 MoMA has sought comments from UGC. UGC has stated that they support funding of Govenrment institutions in Minority concentrated Areas for upgrading infrastructure and creation of facilities for higher education. The Ministry, however, while considering the proposals may ensure that the institutions have not received the grants from UGC or from GoI under RUSA or nay other Government agencies for the same project during XIIth plan period.

5.6 After deliberations, the EC advised the State to construct the library from the State funds. The EC did not approve the project.

6. **Multi-purpose Hall and CIF Bhawan in MBPG College, Haldwani:-**

6.1 The State Government has proposed for Multi-purpose Hall and CIF Bhawan in MBPG College Haldwani, in Haldwani MCA of Nanital district at unit cost of **Rs. 157.96 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The structure will be G+2 with total Plinth Area 314.48 SQM.

6.2 As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that there are around 12680 students enrolled in the College. Considering the high enrolment, a requirement of a Multi-purpose hall has been felt. Further, there is proposal for Central Instrumentation Facility Centre for College for keeping advance instrument centrally for academic & research purpose.

6.3 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the CentageChare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

6.4 The proposal was considered by the 29th EC held on 21.9.2020 and deferred. The State has since informed that the enrolment is 12680 out of which 285 are minorities.

6.5 The EC observed that the State may consider constructing such multipurpose halls from the State funds. The EC did not approve the proposal.

7. **Library Building in Govt. Girls PG College Haldwani:-**

7.1 The State Government has proposed for Library Building in Govt. Girls PG College Haldwani, in Kathgodam MCA of Nanital district at unit cost of **Rs. 494.94 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The building will be constructed with in the campus of Govt. Girls Degree College. The total plinth area will be 1497.00 SQM.(G+2). There will be a librarian Room, Office Room, Store, Waiting Lobby, Pantry, Library and Toilet Block at ground floor, The first floor and Second floor will be of 499.00 SQM each having Library, Store, Toilet Block and Staircases.

7.2 As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that around 2050 students are enrolled in the College. The college does not have a separate library room. The increased enrolment and new courses being run by the College, the requirement of the Library has been felt.

7.3 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the CentageChare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

7.4 The proposal was considered by the 29th EC held on 21.9.2020 deferred. The State has since informed that enrolment in the PG College is 2052 out of which 80 are minorities. There was a steady increase of students in the pre Covid time but recently due to the increased use of online classes and need for quality education, there is an urgent requirement for the library building.

7.5 **After deliberations, the EC advised the State to construct the library from the State funds. The EC did not approve the project.**

8. **Library Building in Govt. Degree College, Bajpur: -**

8.1 The State Government has proposed for Library Building in Govt. Degree College Bajpur, in Bajpur MCA of Udham Singh Nagar at unit cost of **Rs. 341.19 lakh**. The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate. The structure will be constructed in the block with total Plinth Area 840.77 SQM. Consists 1 Library, 1 Office Room, 1 Store Room, 1 Reading Room, 1 Librarian Room, 1 Boys Toilet, 2 Girls Toilet, 1 Waiting Lobby, 1 Pantry, 1 Staff Toilet 1 Corridor 1.20 m wide and Furniture.

8.2 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the CentageChare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

8.3 The proposal was considered by the 29th EC held on 21.9.2020 and deferred. The State has since informed that enrolment in the Govt. Degree College is 1296 out of which 346 are minorities. There is a steady increase in the enrolment of PG students in science and commerce stream.

8.4 **After deliberations, the EC advised the State to construct the library from the State funds. The EC did not approve the project.**

9. Library & Multipurpose Hall in Govt. Degree College Manglaur:-

9.1 The State Government has proposed for construction of Library & Multipurpose Hall in Govt. Degree College, Manglaur in the Narsen MCA of Haridwar at a unit cost of **Rs. 267.57 lakh**. Estimates based on Specifications and rates of CPWD DSR 2018. Project will be of Ground +1 floor with total plinth Area of 831.61 SQM. The estimate also consist charges towards Internal & External water supply, Internal & External electrification work, Rain Water Harvesting, Internal Road and Drainage Works. It was informed by the State representative that the building will contain Library at ground floor and Auditorium at 1st floor.

9.2 As per the observation of the SC, the State vide their letter NO. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has furnished justification for the project stating that there are around 299 students enrolled in the Degree College and this college does not have any library. Further it was also informed that the college needs a multi-purpose hall for educational & extra-curricular activities.

9.3 The cost details were shared with Technical Expert of PMJVK and construction cost was found reasonable, however the Centage Charge was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

9.4 The proposal was considered by the 29th EC held on 21.9.2020. The State has since informed that enrolment in the Govt. Degree College is 299 out of which 218 are minorities. The College has been established in 2014.

9.5 After deliberations, the EC advised the State to construct the library from the State funds. The EC did not approve the project.

10. The projects approved by the EC are Summarised as below:

S. No.	District	MCA	Name of Scheme	Sharing ratio	No. of units	Unitcost	Total Project cost	Central share	State share	1st Instalment to be Released
1	**Uddham Singh Nagar**	Kashipur	Construction of Polytechnic Building Kashipur	90:10	1	1256.64	1256.64	1130.976	125.664	565.488
2	**Uddham Singh Nagar**	Bajpur	Construction of Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur	90:10	1	440.88	440.88	396.792	44.088	198.396
3	**Uddham Singh Nagar**	Rudrpur	Construction of Polytechnic (2nd shift) in Pantnagar	90:10	1	1298.83	1298.83	1168.947	129.883	584.474
			Total		**3**		**2996.35**	**2692.72**	**299.64**	**1348.36**

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Annexure-I

LIST OF 165 COMMON COLLECTION CENTRES AT HEALTH CENTRES APPROVED IN WEST BENGAL

Sl. No.	District	MCA (MCB/MCT/MCD)	Name of Sector	Type of Project	Name of Project
1	Alipurduar	Kalchini	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Uttar Latabari RH
2	Cooch Behar	Coochbehar I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Dewanhat BPHC
3	Cooch Behar	Dinhata I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Gossanimari BPHC
4	Cooch Behar	Dinhata II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bamanhat RH
5	Cooch Behar	Haldibari	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Haldibari RH
6	Cooch Behar	Sitai	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sitai RH
7	Cooch Behar	Sitalkuchi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sitalkuchi RH
8	Cooch Behar	Tufanganj I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Natabari RH
9	Malda	Chanchol II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Malatipur RH
10	Malda	Englishbazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Milky RH
11	Malda	Harischandrapur-I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Harishchandrapur RH
12	Malda	Harischandrapur-II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mashaldabazar RH
13	Malda	Kaliachak I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Silampur RH
14	Malda	Kaliachak II	Health	Common Collection	Construction of

				Site at Health Centre	Common Collection Site at Bangitola RH
15	Malda	Kaliachak III	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bedrabad RH
16	Malda	Manikchak	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Manikchak RH
17	Malda	Old Malda	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Moulpur RH
18	Malda	Ratua I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Ratua RH
19	Malda	Ratua I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Samsi RH
20	Malda	Ratua II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Araidanga RH
21	Murshidabad	Beldanga I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Beldanga B.P.H.C.
22	Murshidabad	Beldanga I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Beldanga RH
23	Murshidabad	Beldanga II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Saktipur RH
24	Murshidabad	Berhampore	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Karna Subarna B.P.H.C.
25	Murshidabad	Bhagawangola I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kanapukur RH
26	Murshidabad	Bhagawangola II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nashipur B.P.H.C.
27	Murshidabad	Bharatpur I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bharatpur RH
28	Murshidabad	Bharatpur II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Salar BPHC
29	Murshidabad	Burwan	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Burwan RH
30	Murshidabad	Domkol	Health	Common Collection	Construction of

				Site at Health Centre	Common Collection Site at Bhagirathpur BPHC
31	Murshidabad	Farakka	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Farakka B.P.H.C.
32	Murshidabad	Hariharpara	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Hariharpara B.P.H.C.
33	Murshidabad	Jalangi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sadikhans Dear RH
34	Murshidabad	Kandi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Gokarna RH
35	Murshidabad	Khargram	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Khargram RH
36	Murshidabad	Lalgola	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Krishnapur RH
37	Murshidabad	Murshidabad Jiaganj	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Jiaganj RH
38	Murshidabad	Nabagram	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nabagram B.P.H.C.
39	Murshidabad	Naoda	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Amtala RH
40	Murshidabad	Raghunathganj I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Rajnagar B.P.H.C.
41	Murshidabad	Raghunathganj II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Teghari B.P.H.C.
42	Murshidabad	Raninagar I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Islampur RH
43	Murshidabad	Raninagar II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Godhanpara RH
44	Murshidabad	Sagardighi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sagardighi RH
45	Murshidabad	Samserganj	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Anupnagar RH
46	Murshidabad	Suti I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site

					at Ahiran B.P.H.C.
47	Murshidabad	Suti II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mahesail RH
48	South 24 Parganas	Baruipur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Hariharpur BPHC
49	South 24 Parganas	Basanti	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Basanti RH
50	South 24 Parganas	Bhangore - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nalmuri RH
51	South 24 Parganas	Bhangore - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Jirongacha RH
52	South 24 Parganas	Bishnupur - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chandidaulatabad BPHC
53	South 24 Parganas	Bishnupur-II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Amtala RH.
54	South 24 Parganas	Bishnupur-II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Samali BPHC
55	South 24 Parganas	Budge Budge - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Byanjanheria Charial RH
56	South 24 Parganas	Budge Budge - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at L.B. Dutta RH.
57	South 24 Parganas	Canning - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Gutiyarisarif BPHC
58	South 24 Parganas	Canning - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Matherdighi RH
59	South 24 Parganas	Joynagar - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Padmerhat RH.
60	South 24 Parganas	Joynagar - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nimpith Sree Ramkrishna RH.
61	South 24 Parganas	Kultali	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Joynagar RH

62	South 24 Parganas	T. M.	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sarsuna BPHC
63	Uttar Dinajpur	Chopra	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Dalua RH
64	Uttar Dinajpur	Goalpokhar II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chakulia RH
65	Uttar Dinajpur	Goalpokhor I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Lodhan RH
66	Uttar Dinajpur	Hemtabad	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Hemtabad RH
67	Uttar Dinajpur	Islampur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Islampur Ramganj BPHC
68	Uttar Dinajpur	Itahar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Itahar RH
69	Uttar Dinajpur	Karandighi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Karandighi RH
70	Uttar Dinajpur	Raigang	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Rampur BPHC/Raiganj BPHC
71	Birbhum	Bolpur Sriniketan	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bolpur BPHC
72	Birbhum	Dubrajpur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Dubrajpur RH
73	Birbhum	Illambazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Illambazar RH
74	Birbhum	Labhpur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Labpur RH
75	Birbhum	Mohamed Bazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at MD Bazar RH
76	Birbhum	Nanur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nanoor RH
77	Birbhum	Suri I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site

					at Barachaturi BPHC
78	Birbhum	Suri II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sultanpur RH
79	Dakshin Dinajpur	Bangshihari	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Rashidpur RH
80	Dakshin Dinajpur	Gangarampur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chaloon BPHC
81	Dakshin Dinajpur	Harirampur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Harirampur RH
82	Dakshin Dinajpur	Kumarganj	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kumarganj RH
83	Dakshin Dinajpur	Kushmandi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kushmandi RH
84	Dakshin Dinajpur	Tapan	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Tapan RH
85	Darjeeling	Darjeeling Pulbazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site atBijanbari RH
86	Darjeeling	Jorebunglow Sukhia Pokhri	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at SukhiaPokhri BPHC
87	Darjeeling	Kurseong	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sukna RH
88	Darjeeling	Mirik	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mirik RH
89	Darjeeling	Rongli Rongliot	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Takda RH
90	Darjeeling	Phansidewa	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Phansidewa RH
91	Kalimpong	Garubathan	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Gorubathan BPHC
92	Kalimpong	Kalimpong I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Rambi RH
93	Kalimpong	Kalimpong II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Pedong RH

94	Howrah	Amta I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Amta RH
95	Howrah	Bagnan I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bagnan RH
96	Howrah	Bagnan II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mugkalyan RH
97	Howrah	Domjur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Domjur RH
98	Howrah	Jagatballavpur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Jagatballavpur RH
99	Howrah	Panchla	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kulai RH
100	Howrah	Sankrail	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Hazi S. T. Mullick RH
101	Howrah	Shyampur II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Jhumjhumi RH
102	Howrah	Uluberia I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chandipur Manikpur RH
103	Howrah	Uluberia II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Brindabanpur RH
104	Hooghly	Chanditala I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Akuni Ichapasar RH
105	Jalpaiguri	Malbazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Oodlabari RH
106	Nadia	Chapra	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chapra RH
107	Nadia	Hiranghata	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Haringhata RH
108	Nadia	Kaliganj	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kaliganj RH
109	Nadia	Karimpur I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Karimpur RH

110	Nadia	Karimpur II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Natidanga RH
111	Nadia	Krishnagar II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Dhubulia RH
112	Nadia	Nabadwip	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Maheshganj RH
113	Nadia	Nakashipara	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Bethuadahari RH
114	Nadia	Tehatta I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nazirpur BPHC
115	Nadia	Tehatta II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Pritimayee RH
116	North 24 Parganas	Amdanga	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Amdanga RH
117	North 24 Parganas	Barasat I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chhotojagulia BPHC
118	North 24 Parganas	Barasat II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Madhyamgram RH
119	North 24 Parganas	Deganga	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Biswanathpur RH
120	North 24 Parganas	Habra I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Maslandpur RH
121	North 24 Parganas	Habra II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sabdalpur RH
122	North 24 Parganas	Rajarhat	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Rekjoani RH
123	Paschim Medinipur	Garhbeta III	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Dwarigeria RH
124	Paschim Medinipur	Keshpur	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Keshpur RH
125	Paschim Medinipur	Medinipur Sadar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Deypara BPHC
126	Purba	Bhatar	Health	Common Collection	Construction of

	Bardhaman			Site at Health Centre	Common Collection Site at Bhatar RH
127	Purba Bardhaman	Burdwan I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kurmun BPHC
128	Purba Bardhaman	Galsi I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mankar RH
129	Purba Bardhaman	Galsi I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Pursha RH
130	Purba Bardhaman	Galsi II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Adrahati BPHC
131	Purba Bardhaman	Kalna I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Atghoria RH
132	Purba Bardhaman	Katwa I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Srikhanda BPHC
133	Purba Bardhaman	Ketugram I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Ramjibanpur RH
134	Purba Bardhaman	Khandaghosh	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Khandaghosh BPHC
135	Purba Bardhaman	Mangalkot	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mongolkote BPHC
136	Purba Bardhaman	Mangalkot	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Singot RH
137	Purba Bardhaman	Manteswar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Monteswar RH
138	Purba Bardhaman	Purbasthali I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Srirampur RH
139	Purba Bardhaman	Purbasthali II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Purbasthali RH.
140	Purba Bardhaman	Raina I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Maheshbati RH
141	South 24 Parganas	Diamond Harbour - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Panchagram RH
142	South 24 Parganas	Diamond Harbour - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site

					at Sarisha BPHC
143	South 24 Parganas	Falta	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Falta BPHC
144	South 24 Parganas	Kulpi	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Kulpi BPHC
145	South 24 Parganas	Mandirabazar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Naiyarat RH
146	South 24 Parganas	Mathurapur - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mathurapur RH
147	South 24 Parganas	Mograhat - I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Baneswarpur RH
148	South 24 Parganas	Mograhat - II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Magrahat RH
149	Birbhum	Mayureswar I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Mollarpur RH
150	Birbhum	Mayureswar II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Satpalsa RH
151	Birbhum	Murarai I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Murarai RH
152	Birbhum	Murarai II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Paikar RH
153	Birbhum	Nalhati I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Nalhati RH
154	Birbhum	Nalhati II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Lohapur BPHC
155	Birbhum	Rampurhat I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Chakmondola BPHC
156	Birbhum	Rampurhat II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site atBaswa RH
157	NORTH 24 PARGANAS	Baduria	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Baduria RH
158	NORTH 24 PARGANAS	Basirhat I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Shibhati BPHC

159	NORTH 24 PARGANAS	Basirhat II	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at C Dhanyakuria RH
160	NORTH 24 PARGANAS	Haroa	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Haroa RH
161	NORTH 24 PARGANAS	Hasnabad	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Taki RH
162	NORTH 24 PARGANAS	Minakha	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Minakhan RH
163	NORTH 24 PARGANAS	Sandeshkhali I	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Ghoshpur RH
164	NORTH 24 PARGANAS	Swarupnagar	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Sarapul RH
165	Purba Medinipur	Sutahata	Health	Common Collection Site at Health Centre	Construction of Common Collection Site at Amlat BPHC

Annexure - II

LIST OF 110 SU-SWASTHYA KENDRA APPROVED IN WEST BENGAL

Sl No.	District	Block	Name of the HSC	NAME OF MINORITY CONCENTRATED MOUZA/GP
I			II	III
1	Uttar Dinajpur	Itahar	Gorahar SC	GP:-Surun-I Mouza:-Surun
2	Uttar Dinajpur	Itahar	Mahanandapur SC	GP:-Durlavpur
3	Uttar Dinajpur	Goalpokher-II	Bijulia SC	GP:-Belan Mouza:-Bijulia
4	Uttar Dinajpur	Goalpokher-II	Goharrah SC	GP:-Belan Mouza:-Gharrah
5	Uttar Dinajpur	Goalpokher-II	Godasimul SC	GP:-Sahapur-II Mouza:-Godashimul
6	Uttar Dinajpur	Goalpokher-II	Andharia SC	GP:-Chakulia Mouza:-Andharia
7	Uttar Dinajpur	Goalpokher-II	Kaliara SC	GP:-Chakulia Mouza:-Kaliara
8	Uttar Dinajpur	Goalpokher-II	Jhitkia SC	GP:-Sujapur-II Mouza:-Sujapur
9	Uttar Dinajpur	Karandighi	Keshabpur SC	GP:-Lahutar-I Mouza:-Keshabpur
10	Dakhin Dinajpur	Kumarganj	Balupara SC	GP: Mouza:Balupara
11	Dakhin Dinajpur	Banshihari	Daulatpur SC	GP: Mouza:Daulatpur
12	Dakhin Dinajpur	Banshihari	Mahammadpur SC	GP: Mouza:Mahammadpur
13	Nadia	Karimpur-I	Sundalpur SC	GP: Mouza:Sundalpur
14	Nadia	Karimpur-II	Murutia GP SC	GP: Mouza:Baliadanga

15	Nadia	Nakashipara	Nakashipara SC	GP: Mouza:Nakashipara
16	Nadia	Nakashipara	Petuabhanga	GP: Birpur Mouza:Petuabhanga
17	Nadia	Nakashipara	Kalibas	GP:Bilkumari Mouza: kalibas
18	Nadia	Tehatta-II	Dhawapara	GP:Palsunda Mouza: Dhawapara
19	Nadia	Kaliganj	Char Chakhundi	Rajarampur Ghoraikhetra GP, Mouza: 106 Khalsi
20	Howrah	Amta-I	Altara SC	GP: Mouza:Basantapur
21	Howrah	Domjur	Wadipur SC	GP: Mouza:Wadipur
22	Howrah	Jagatballavpur	Santoshpur (South) SC	Mouza: Santoshpur (South)
23	Howrah	Jagatballavpur	Sadatpur SC	Mouza:Sadatpur
24	Howrah	Jagatballavpur	Shibanandabati SC	Mouza: Shibanandabati
25	Howrah	Jagatballavpur	Dakshinbandh SC	Mouza: Dakshinbandh
26	Howrah	Jagatballavpur	Fatickgachi SC	Mouza: JALASI
27	Howrah	Sankrail	Manickpur Muktipan SC	GP: Mouza:Manickpur
28	Howrah	Shyampur-II	Paikbarh SC	Mouza: Paikbarh
29	Paschim Medinipur	Midnapore Sadar	Amratala SC	Mouza: Khasjungle
30	Paschim Medinipur	Midnapore Sadar	Bajpara SC	Mouza: Raghunathpur
31	Paschim Medinipur	Midnapore Sadar	Goaldanga SC	Mouza: Goaldanga
32	Purba Medinipur	Nandigram -I	Battala SC	Mouza:Battala
33	Purba Medinipur	Nandigram -I	Kanangochak SC	Mouza:Kanangochak
34	Purba Medinipur	Nandigram -I	Saudkhali SC	Mouza: Kalichanpur
35	North 24 Parganas	Haroa	Dihigachhi SC	Mouza: Atghara
36	North 24 Parganas	Haroa	Sonapukur SC	Mouza:Meherpur
37	North 24 Parganas	Haroa	Kamargathi SC	Mouza:Kamargathi
38	North 24 Parganas	Haroa	Amta SC	Mouza: Amta
39	North 24 Parganas	Minakhan	Amodpur SC	Mouza:Chaital
40	North 24 Parganas	Minakhan	Ramjoygheri SC	Mouza:Ramjoygheri
41	North 24 Parganas	Minakhan	Uchildaha SC	Mouza:Uchildaha
42	North 24 Parganas	Minakhan	Minakhan SC	Mouza:Minakhan
43	North 24 Parganas	Swarupnagar	Media SC	Mouza: Parui
44	North 24 Parganas	Hasnabad	Sadigacghi SC	G.P : Bhebia Mouza: Sadigachi
45	North 24 Parganas	Amdanga	Bijoypur SC	G.P: Beraberia Mouza: Chharuhat
46	North 24 Parganas	Barasat-II	Bokunda SC	G.P: Falti beleghata Mouza: Bokunda
47	North 24 Parganas	Barasat-II	Sandelia SC	G.P: Falti beleghata Mouza:Sandelia
48	North 24 Parganas	Barasat-II	Puturia SC	G.P: Dadpur Mouza: Puturia
49	North 24 Parganas	Barasat-I	Deshpuldanga SC	G.P: Kadambagachi Mouza: Kadambagachi
50	North 24 Parganas	Barasat-I	Kanthalia SC	G.P: Kadambagachi Mouza: Kanthalia
51	North 24 Parganas	Rajarhat	Jamalpara SC	G.P: RB2 Mouza:Jamalpara
52	North 24 Parganas	Sandeshkhali-I	Nityaberia SC	G.P: Sehera radhanagar Mouza: Nityaberia
53	South 24 Parganas	Diamond Harbour-I	Raghunathpur SC (rent	Mouza: Raghunathpur

			free) at PHC	
54	South 24 Parganas	Falta	Dostipur SC	Mouza: Dostopur
55	South 24 Parganas	Magrahat-I	Rosa SC	Mouza: Moheshdari
56	South 24 Parganas	Magrahat-I	Nainanpur SC	Mouza: Nainanpur
57	South 24 Parganas	Magrahat-I	Khapur SC	Mouza: Khapur
58	South 24 Parganas	Magrahat-II	Taldi SC	Mouza: Taldi
59	South 24 Parganas	Magrahat-II	Bankardar SC	Mouza: South Mukundapur
60	South 24 Parganas	Magrahat-II	Jaldhapa SC	Mouza: Jaldhapa
61	South 24 Parganas	Magrahat-II	Magurpukur SC	Mouza: Chak Jalasi
62	South 24 Parganas	Magrahat-II	Chak Paran Kantakhali SC	Mouza: Chak Paran Kantakhali
63	South 24 Parganas	Mandirbazar	Montabtala SC	Mouza:Montabtala
64	South 24 Parganas	Mandirbazar	Tekpanja SC	Mouza:Mallikpur
65	South 24 Parganas	Mandirbazar	Bazar Beria SC	Mouza:Chandpur
66	South 24 Parganas	Mandirbazar	Naiyarat SC	GP: Mouza: Daulatpur
67	South 24 Parganas	Kulpi	Dakhin Narayanpur SC	Mouza: Dakhin Narayanpur
68	South 24 Parganas	Bishnupur-I	Keyapukur SC	Mouza: Gangrai
69	South 24 Parganas	Canning-I	Gopalpur SC	Mouza: Gopalpur
70	South 24 Parganas	Canning II	Changdona SC	Mouza: Changdona
71	South 24 Parganas	Canning II	Chandibari SC	Mouza: Chandibari
72	South 24 Parganas	Bhangore-II	Ghuchuria SC	G.P: Bhagawanpur Mouza:Pitapukur
73	South 24 Parganas	Baruipur	Beliaghata SC	G.P:Dhapdhapi-I Mouza:Beliaghata
74	South 24 Parganas	Baruipur	Madarat SC	G.P:Madarat Mouza:Baruipur
75	South 24 Parganas	Baruipur	Belegachhi SC	G.P:Belegachhi Mouza:Belegachhi
76	South 24 Parganas	Canning-I	Dharmatala SC	G.P:Goalpur Mouza: Dharmatala
77	South 24 Parganas	Canning-I	Bodhukula SC	G.P:Goalpur Mouza: Badhukulia
78	South 24 Parganas	Canning-I	Voleya SC	G.P:Hatpukuria Mouza:Voleya
79	South 24 Parganas	Canning-I	Shibnagar-I SC	G.P:Taldi Mouza:Shibnagar
80	South 24 Parganas	Canning-I	Hatamari SC	G.P: Nikarighata Mouza: Hatamari
81	South 24 Parganas	Canning-I	Kankradaha SC	G.P: Taldi Mouza: Kankardaha
82	South 24 Parganas	Canning-I	Hatpukuria SC	G.P: Hatpukuria Mouza: Devisabad
83	South 24 Parganas	Bishnupur-I	Bakeshwar SC	G.P: Panakua Mouza:Bakeshwar
84	South 24 Parganas	Bishnupur-I	Panakua SC	G.P:Panakua Mouza:Panakua
85	South 24 Parganas	Joynagar-I	Kamdevnagar SC	Gp: Baharu Mouza:Baharu
86	South 24 Parganas	Joynagar-I	Godabar SC	Gp:Rajapur Karabeg Mouza:Bantra

87	South 24 Parganas	Bishnupur-I	Dosotinia SC	G.P: Bhandraria Kastenkumari Mouza:Jalinpur
88	Murshidabad	Khargram	Mahammadpur SC	Mouza: Mahammadpur
89	Murshidabad	Nowda	Damdama SC	Mouza: Goghata
90	Murshidabad	Nowda	Dudsar SC	Mouza: Dudsar
91	Murshidabad	Beldanga-II	Dopukuria SC	Mouza:Manikahar
92	Murshidabad	Burwan	Godapara SC	Mouza: Panchthupi
93	Murshidabad	Berhampore	Kanthalia SC	
94	Murshidabad	Berhampore	Charmahula SC	
95	Murshidabad	Khargram	Hajipur SC	GP: Jhili Mouza: Kelai
96	Murshidabad	Hariharpara	Kebalrampur	GP: Rukumpur Mouza: Rukumpur
97	Kalimpong	Kalimpong-I	Seokbir Kanhai SC	
98	Kalimpong	Kalimpong I	Samthar PHC SC	
99	Kalimpong	Kalimpong-I	Tashiding SC	Mouza: Tashiding
100	Coochbehar	Tufanganj-I	Velakopa SC	GP:Maruganj Mouza:Velakopa
101	Coochbehar	Tufanganj-I	Balarampur South SC	GP:Balarampur II Mouza:Balarampur
102	Coochbehar	Tufanganj-I	Krishnapur SC	GP:Deocharai Mouza:Krishnapur
103	Coochbehar	Tufanganj-I	Champta SC	GP:Nakkatigachh Mouza:Champta
104	Hooghly	Chanditala-I	Kumragori SC	GP:Gangadharpur Mouza:Manirampur
105	Malda	Harish chandrapur-II	Mahaldarpara SC	GP:Daulatnagar Mouza:Daulatnagar
106	Malda	Kaliachak-III	Baliadanga GP HQ SC	GP:Kaliachak-III Mouza:Baliadanga
107	Malda	Kaliachak-I	Krishnapur SC	GP:Silampur I Mouza:Krishnapur
108	Purba Bardhaman	Katwa-I	Gangulidanga SC	GP: Srikhanda Mouza:Srikhanda
109	Purba Bardhaman	Katwa-I	Panuhat SC	GP:Khajurdihi Mouza:Panuhat
110	Purba Bardhaman	Mangolkote	Jabagram SC	GP:Keshirogram Mouza:Jabagram