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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 14.03.2022

**SUBJECT:-MINUTES OF THE 36TH MEETING OF THE EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 02ND March 2022 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES/UTs OF RAJASTHAN, MIZORAM, MEGHALAYA, & TRIPURA AND NAVODAYA VIDYALAYA SAMITI.**

The undersigned is directed to forward herewith Minutes of 36th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 2nd of March, 2022 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Ravi Chandra)
Under Secretary to the Government of India
011-24302534

To:

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Rajasthan.
2. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Mizoram.
3. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Meghalaya.
4. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Tripura.
5. Commissioner, Navodaya Vidyalaya Samiti.

Copy to:-

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.
13. Joint Secretary & Financial Advisor, Ministry of Minority Affairs, New Delhi.

**Copy for information & necessary action:-**

Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

**GOVERNMENT OF INDIA**
**MINISTRY OF MINORITY AFFAIRS**
**(PMJVK DIVISION)**

**MINUTES OF THE 36TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 2nd MARCH, 2022 TO CONSIDER PROPOSALS RECEIVED FROM NAVODAYA VIDYALAYA SAMITI (NVS) AND THE STATES OF MIZORAM, MEGHALAYA, TRIPURA AND RAJASTHAN.**

The 36th Meeting of the Empowered Committee (EC) on PMJVK was held under the Chairpersonship of Secretary (MA) on 02.03.2022 to consider the proposals submitted by the Navodaya Vidyalaya Samiti and the States Mizoram, Meghalaya, Tripura and Rajasthan.

2. Ms. Nigar Fatima Husain, Joint Secretary (PMJVK) and Ms. Nirupama Kotru, JS&FA, MoMA, (through VC) attended the meeting. Shri Vimal Anand, Director, Ministry of Sports and representative from Ministry of H&FW and Ministry of Education also attended the meeting through video conferencing.

3. The meeting was also attended by Shri H. Lalengmawia, Commissioner cum Secretary, Department of District Council and Minority Affairs, Mizoram, Shri Sameer Pandey, Joint Commissioner, NVS, Shri Tapas Ray, Secretary, Minorities Welfare Department, Tripura, Shri Praveen Bakshi, Commissioner Cum Secretary, Meghalaya and Shri P.C Kishan, Secretary, Department of Minorities Affairs, Rajasthan along with other officers from their respective States.

4. At the outset, Chairperson of the Empowered Committee welcomed all the members and the State representatives. Secretary expressed concern about the unspent balances lying with some of the States as well as pending Utilization Certificates under the scheme. The States were urged to expedite the implementation of the pending projects, to submit the UCs & QPRs at the earliest and to complete the mapping of SNA under PFMS.

5. Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme: -

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PM's 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Cost estimates of the projects and admissibility** – It was reiterated that only capital cost of the project is borne by the centre under the PMJVK scheme. All recurring costs including maintenance of the infrastructure created is the responsibility of the State. DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10 crores. DPRs shall be prepared by the line department concerned of the State/UT/Organisation or through the agency which will be executing the project. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. Proposals costing less than Rs.10 crores should be invariably submitted with Project Report/Cost abstract/Layout of the proposed assets. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. The states very often send only the list of the projects with tentative costs only. Without justification and cost abstracts, it becomes difficult to examine the projects. The States were informed that henceforth, the proposals received without adequate justification project-wise, and without the DPRs/ Project Reports/ Cost abstracts/ Layouts of the proposed assets will be summarily rejected.

iv. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

v. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

vi. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vii. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent installments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

viii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:** - The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed timelines.

ix. **Extension of time for completion of projects: - The** States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

x. **Timely Submission of Reports**: - The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report i.e., by 15th April, 15th July, 15th Oct and 15th Jan of the financial year concerned.**

xi. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xii. **Provision for Rainwater Harvesting**: - It is mandatory that all big projects constructed under PMJVK like Residential Schools/New College Buildings, ITIs, Polytechnics, Health Projects, Sports Facilities, Sadhbav Mandaps, CSCs etc, should have provision for rainwater harvesting.

xiii. **Instructions for Public Procurement: - The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances.** The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**: - The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the functions held under PMJVK as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost, availability of land, requirement of the project and the estimates should be prepared as per the State SOR.

**7. The Chairperson informed the States that the Government has approved revision of PMJVK for implementation during the 15th Finance Commission Cycle. The revised Scheme will now be implemented in all the Districts of the Country including all the Aspirational Districts.**

**8. It was also informed to the States that since the scheme has been revised, it would be implemented with the revised guidelines from the next FY 2022-23. Since coverage of the scheme has been increased, the scheme will now be performance based rather than demand driven. Allocation of funds to the States/ UTs will now be based on**

**their performance under PMJVK i.e. the status of implementation of projects already sanctioned, timely completion of projects, status of Utilisation Certificates and unspent balance with the States/ UTs, as well as the type of projects being submitted.In addition, henceforth the time lines for holding of EC would be informed to all the States/UTs in advance, and the States/UTs would need to strictly submit their propasals as per the given time lines. The practice of submitting proposals by the States/UTs, through out the year, would not be accepted.**

**9. From the next FY 2022-23, the Ministry is also in the process of completely digitizing the processes under the scheme wherein a Web portal and Mobile Application is under development for online submission of proposals, submission of Quarterly Progress reports, online submission of UCs and Geo tagging of assets under PMJVK. Pilot of the Project is underway in the States of Karnataka and Manipur. It is proposed that the Ministry will not accept any proposals from the States in physical form.**

**10. The participating States were also informed that all the pending proposals which have so far not been approved by the EC including all pending proposals of current financial year 2021-22, submitted by States which are not participating in this EC and which have so far not been considered/ approved by the Empowered Committee would be deemed to have lapsed. All the States can submit the proposals afresh in the financial year 2022-23 as per the revised guidelines, and with the approval of SLC. The revised guidelines will be circulated to all the States at the earliest.**

11. The details of the projects of the States considered by the EC are as under: -

## A. NAVODAYA VIDYALAYA SAMITI (NVS)

### NEW PROPOSALS FOR CONSIDERATION

1. **Setting Up Personalized Learning Labs**

1.1 The Navodaya Vidyalaya Samiti (NVS) has proposed to set up 2 Personalized Lab in each of the 99 JNVs. The estimated cost of one Personalized Lab is Rs. 11.73 Lakh per JNV and cost of 02 Personalized Labs in 99 JNVs will be about Rs. 2324 Lakh as per the cost estimate given below:

| Sl. No. | Items | Price per unit (In Rs.) | Quantity/ Lab | Total price (In Rs.) |
|---|---|---|---|---|
| 1 | Students' device | 21034.08 | 40 | 8,41,363.20 |
| 2 | Device Cart (20 charging points) | 34309.44 | 2 | 68,618.88 |
| 3 | Laptop management console | 2087.64 | 40 | 83,505.60 |
| | Subtotal (a) | | | 9,93,487.68 |
| | GST @ 18% (b) | | | 1,78,827.80 |
| | TCS on sale under section 206C of Income Tax Act 1961 @1% of total amount {(a)+(b)} | | | 1,172.30 |

| | | |
|---|---|---|
| | Grand Total | 11,73,487.79 |
| | 2 personalized labs in each JNV (2*11,73,487.79) | 23,46,976.00 |
| | 2 personalized labs in 99 JNVs (99*23,46,976) | 23,23,50,582.40 |

**Total cost =Rs. 2324.5 Lakh**

1.2 Department of School Education & Literacy (DoSEL)MoEwith the approval of the competent authority has recommended the proposal for setting up 2 Personalised Learning Labs in each of the 99 JNVs, located in Minority Concentration Areas, at an estimated cost of Rs.23.24 crore, for funding under the Pradhan Mantri Jan Vikas Karyakram (PMJVK), MoEsvide their OM No. 17-07/2020-UT-3 dated 16th November 2021.

1.3 The proposal was considered in the Screening Committee meeting held on 27.01.2022 and it was observed by the Committee that during 2020-21, this Ministry sanctioned an amount of about Rs.3786 lakh under PMJVK for setting up of 1173 Smart classrooms in the 99 JNVs, located at permanent site in Minority Concentrated Areas (MCAs). SC desired to know the status of the project.

1.4 The NVS informed that all the classrooms of these 99 JNVs have been converted into smart classrooms, through TCIL, after following due process and these smart classrooms are being used effectively for imparting education to the students through digital mode. However, the NVS submitted that as the facilities are restricted within the boundaries of classrooms only and no personal portable device is provided to the students to explore further study outside the classrooms, there is a need to provide digital equipment to students which is easy to operate, handle, secure, non tech savvy and it should be economical in cost and maintenance. During the meeting, the NVS stated that each personalised lab will have 20 chrome books (student device).

1.5 It was also noted by the SC that during 2019-20 and 2020-21, the Ministry had approved under PMJVK construction of 6 NVS Residential Schools costing Rs. 28622.02 Lakh. The Screening Committee requested to share update on this project. NVS has yet to submit the progress report on the same.

1.6 The Screening Committee deliberated on the need for the project considering a unit for cost of Rs. 11.73 Lakh for each lab and decided to place the proposal before the Empowered Committee for their consideration.

2. **The Empowered Committee (EC) observed that 2 residential schools were approved to NVS during the year 2019-20 and 4 residential schools in 2020-21. 1st installment of Rs. 7305 lakh was also released for these schools. However, NVS has not sent any updated status of these residential schools. NVS was asked to furnish the present status of these schools. EC also advised NVS to resubmit the proposal as per the revised guidelines for consideration during the next financial year.**

## B. MIZORAM

### I. REVIEW

The EC noted that the State Govt has an unspent balance of Rs.19452.59 lakh and Rs. 10729.95lakh of pending UCs. The State informed that there is some mismatch in the data. They also informed that they have not received Rs.181.4 crore from the State treasury, for which they are pursuing with the State Finance Department. EC observed that the overall fund utilization is very low and the State has not shown any expenditure on the projects approved since 2019-20. Funds have been parked in the State, which is a serious issue. Since funds are very scarce, the State was advised to pursue with their Finance Department for release of funds for the projects already approved the State. The State was advised to reconcile the pending UCs and unspent balance and update the physical status of the projects.

2. The EC reviewed the projects earlier sanctioned to the State. It was observed that 260 projects approved in 2009-20, 15 projects appoved during 2010-11, 17 projects during 2012-13, 17 projects in 2013-14, 88 projects in 2017-18 and 15 projects approved in 2019-20 have not yet been completed. Further, 6 projects approved in 2009-10, 14 in 2013-14, all 70 projects approved in 2020-21 have not Started. The State was advised to complete all pending projects on priority. They were also advised to submit the projectwise updates status and reconcile the status of the projects with the PMU team of PMJVK.

### II. NEW PROJECTS FOR CONSIDERATION

EC noted that the State of Mizoram vide letter no NO.B.13011/4/2021-DC&MA/PMJVK dated 09-11-2021 submitted project proposals under PMJVK for 3 districts namely Lunglei, Lawngtalai and Mamit for the MCAs of the State under PMJVK. Appendix II for the projects has been submitted by the State, except for the proposal for Homestays. The total value of the project submitted by the State Govt. was Rs. 42070.76 Lakh.

2. The Screening Committee in its 37th meeting considered these proposals and recommended 4 proposals of Tourism cum Skill Development Projects for the Empowered Committee. The details of these projects ar as below:

3. **Tourism cum Skill Development Projects:** Under this sector the State has proposed 3 types of projects as detailed below:

3.1 **Integrated Socio-Economic Development Project through Community Based Tourism & Skill Development** in Tlabung COV, Lunglei District: This

project amount to Rs. 1572.66 Lakh and aims towards creation of infrastructure mainly in the sectors of education, health and skill development, besides innovative schemes for improving the socio-economic and living conditions of minority communities and other communities living in the catchment area. The project has the following components:

- Tourist Information Centre
- Parking Tourist Information Centre Training Institute
- Parking Skill Training Institute
- Residential Hostel
- Parking Residential Hostel
- Deluxe Boat
- Boats
- Boats with Safety Kits with Security Cabin
- Compound Wall
- Public Convenience
- Water Harvesting Tank Cycling FromKhawhluiTlang
- Solar Illumination
- Waste Management System
- Signage
- Cycling to Missionary kai Air Theatre
- Dockyard
- Caretaker cabin Equipment
- Capacity Building Training

3.2 **Village based Eco-Tourism Projects :**State has proposed this project at 2 locations Bungtlang South and West Phaileng blocks in Lwangtalai and Mamit districts respectively amounting to Rs. 3036.68 Lakh. The project aims to focus on livelihood enhancement, food security and employment opportunities to the villagers in the Minority Concentrated Block and enhance the socio-economic opportunities of the villagers. The project has the following components:

- Approach Road FromHruitezawl To Hruitezawl Kai(1km)
- Approach Road From Kawrthindeng To HruitezawlKai(Approx. 8kms)
- Vocational Training Institute Cum Facilitation Centre
- Hostel For Boys Hostel For Girls/ Tourist Hostel/Dormitory
- Rest Huts/Gazebos On River Banks
- Camping Ground Infrastructure
- Deluxe Boat
- Kayak Boat
- Raff Boats with Safety Kits
- Solid Waste Management System
- Solar Illumination
- Caretaker Cabin & Equipment Shed
- Public Convenience
- Dockyard
- Open Air Theatre

- Signage
- Parking
- Gate with Security Cabin
- RainWater Harvesting Tank
- Cycling Track from Hruitezawlkai To Bawinu
- Castle (Approx. 2.5kms) Capacity Building & Training
- Development of Tuirum Falls
- Trekking Route

The details are follows:

| Sl. No. | Project Component | District | MCA | Total Cost (Rs.in Lakhs) |
|---|---|---|---|---|
| 1 | Integrated Socio Economic Development Project for Minorities through Village Tourism & Eco-tourism in Hruitezawl at Bawinu (Chhimtuipui River) in Lawngtlai District | Lwangtalai | Bungtlang South | 2009.42 |
| 2 | Development of village-based ecotourism at Tuirum – West Phaileng RD block – Mamit district | Mamit | West Phaileng RD Block | 1027.26 |
| **Total** | | | | **3036.68** |

**3.3 Socio-economic development initiative through tourism at Bungtlang South in Lawngtlai Districts:** The project is expected to cover all the villages of within Bungtlang South RD Block with no significant employment opportunities. The project is amounting to Rs. 1085.75 Lakh. The project aims to focus on livelihood enhancement, food security and employment opportunities to the villagers in the Minority Concentrated Block and enhance the socio-economic opportunities of the villagers. The project has the provision of following components:

- Tourist Information Centre
- Parking at Tourist Information System
- Skill Training Institute
- Parking at Skill Training Institute
- Residential Hostel
- Parking at Residential Hostel
- Gate with security Cabin
- Compound Wall
- Public Convenience
- Rain water Harvesting tank
- Cycling Track
- Solar Illumination
- Solid Waste Management System
- Signages
- Open Air Theatre

- Equipment Shed & Caretaker Cabin
- Landscaping
- I Love Bungtlang South Sign
- Rest Hut/Gazebos
- Capacity Building & Training

3.4 The Screening Committee observed that all the above projects are more related to skill development than tourism promotion. The SC therefore advised to seek comments of M/o Skill Development and Entrepreneurship on the proposals.

**3.5** Accordingly, comments of M/o SD&E were sought. M/o Skills vide OM No.MSDE/DGT-35/01/2022-SCHEMES/PMJVK dated 24.02.2022 has commented as below:

*Proposals submitted by Govt. of Mizoram broadly aims to impart skill development to the rural youth in convergence with the Labour, Employment, Skill development & Entrepreneurship Department, through Prime Minister Kaushal Vikas Yojana in the field of tourism and hospitality sector which is one of the courses offered under the PMKVY and Craftsman Training scheme. The development efforts through these proposed projects is welcome initiative for strengthening the skill ecosystem and socio-economic well-being of the minority concentred districts at large. It is also a step towards achieving SDG Goal 3 (Good heal & Wellness) & SDG Goal 8 (Decent Work and economic growth). Also it is highlighted that there are 3 govt. ITIs in Mizoram with around 1000 seats as per NCVT MIS portal data. It may be advised to the state Govt. to introduce trades in these ITI so as to facilitate to the developmental projects and making ITI an important ancillary to the said development.*

*In view of above, while supporting the proposal submitted by State of Mizoram in the Skill sector for MCT and MCB in the State, possibility should be explored to establish strategic alliance with Industrial Training Institutes/ Labour, Employment, Skill development & Entrepreneurship Department of Mizoram to achieve the targeted objectives. No comments are being offered on financial implications of the projects. MoMA may assess financial implications at their end.*

3.6 The Screening Committee, therefore, recommended that comments of MSDE may be placed before the EC for consideration.

**4. The EC first discussed the status of pending UCs and unspent balance with the State. The State reported that as per their records, they have been released Central share of Rs.191.3 crore only, against which unspent balance with the State is Rs.181.4 crore. These figures did not tally with the figures of MoMA. The State was, therefore, advised to immediately depute a team to MoMA, to reconcile the financial details. The EC thereafter took note of the comments of M/o Skill Development & Entrepreneurship. As suggested by the MSDE, the State was advised to explore the**

**possibility to establish strategic alliance with Industrial Training Institutes/ Labour, Employment, Skill development & Entrepreneurship Department of Mizoram and to introduce trades in these ITIs so as to facilitate the developmental projects and making ITI an important ancillary to the said development. EC advised the State to revisit these projects on the lines suggested by MSDE. Further, in view of the discrepancies in unspent balance and pending Utilisation Certificates between the State and MoMA, EC did not approve the projects. The EC advised the State to first reconcile the releases and unspent balance status with the Ministry first, before taking up any new project.**

## C. MEGHALAYA

### I. REVIEW OF PROJECT PROPOSALS

The EC noted that the State Govt has an unspent balanceof Rs.908.11 lakh. Further there is pending UCs of Rs.231.24 lakh pertaining to the projects sanctioned during 2012-13 and Rs.664.47 lakh pertaining to 2018-19. The State informed that they have already submitted the UCs in the year 2015-16 and UCs are almost ready for the projects sactioned during 2018-19. The State was advised to reconcile the pending UCs and unspent balance and update the financial progress of the projects.

**2.** The EC reviewed the projects sanctioned earlier to the State. It was observed that the State has been sanctioned projects since inception of the scheme. It was further observed that 920 projects have not been started, which includes 884 IAYs and 21 AWC sanctioned during 2012-13, 8 ACRs and 5 community toilets approved in 2015-16, 1 Hunar hub and 1 residential school approved in 2018-19. The State informed that the IAY houses were approved in 2012-13 and the funds were received during 2015-16. In the meantime the norms of IAY was revised to Rs.75,000/- as against the approved Rs. 45,000/- per unit. Hence, the projects could not be started. The State was informed that the States have already been given flexibility to drop the projects which are not feasible, with the approval of their SLC and adjust the funds in other public projects. They were also advised to update the status of the projects with the PMU team of PMJVK.

### II. NEW PROJCTS FOR CONSIDERATION

**1. <u>Medical Skill Hunar Hub</u>**

1.1. EC noted that the State has proposed a Medical Skill Development Hub located in Tura Block of West Garo Hills District in Meghalaya, wherein health care training is to be imparted for nursing and paramedical students. The project includes construction of

a 150 bedded multi-speciality hospital, development of one nursing college, one pharmaceutical college, one paramedical college, one Skill Development Centre, 6 nursing hostels (100 bedded each), 10 paramedical hostels (100 bedded each), one hostel for boys (500 bedded), one Hostel for Girls (200 bedded) and one working women hostel (200 bedded).

1.2 The MoH&FW has recommended the project "in principle" subject to the following condition:

(i) There will be no duplication of approvals under any other scheme of MoH&FW or any other department/ministry and this verification and necessary certification is to be done by the State

(ii) The required Human Resources will be provided by the State

(iii) The rent of the building/cost of land, if any, will not be borne by this Ministry

(iv) The Ministry recommends creation of 300 bedded Hospital as per the IPHS norms to cater the training needs instead of 150 bedded hospital as proposed by the State.

(v) The area of 300 bedded hospital shall be 2,98,312 sq. ft of construction including floors

(vi) Any other are beyond the supra mentioned areas can be added as per the requirement of the site

(vii) The above recommendation is with the conditionality that hospital will be created as per theservices and areas defined in applicable IPHS norms and the revised layout plan needs to be shared before initiating the construction.

1.3 As per recommendations of the MoH&FW and acceptance of the State Government for adhering to the suggestions and observations of MoH&FW, the Screening Committee recommended the project at a total cost of Rs.15195.96 lakh.

**2. The EC first took up the issue of unspent balance and pending UC with the State. It was observed that the State has utiisation of 91% of the Central share released to the State so far. However, the State needed to provide the QPR and photographs also along with the UC, which was still awaited. The State assured the EC that the required QPR and photographs would be submitted forthwith by the State. The Empowered Committee then took up the Medical Skill Development for Medical Hunar Hub project which would comprise of a 300 bedded hospital, a Nursing College, a Paramedical College and a Pharmacy College, a Skill Development Centre alongwith hostels with capacity of 2300 and also a 200 bedded Working Women Hostel as per the recommendations of Ministry of Health & Family Welfare at a total cost of Rs.15195.96**

**lakh. The State was advised to comply with the conditions of MoH&FW while implementing the project.**

**3.** The summary of the proposal recommended by the EC is as below:

**Rs. in Lakh**

| Sl. No. | District | MCAs | Project Details | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | 1st installment |
|---|---|---|---|---|---|---|---|---|---|
| 1 | West Garo Hills | Tura | Construction of Medical Skill Development Hunar Hub (300 bedded hospital, Nursing College, Paramedical College and Pharmacy College alongwith hostels) | 90:10 | 1 | 15195.96 | 13676.36 | 1519.596 | 6838.182 |
| **Total** | | | | | | **15195.96** | **13676.36** | **1519.596** | **6838.182** |

## D. TRIPURA

### I. REVIEW

**The EC noted that the State Govt has an unspent balance of Rs.7565.59 lakh and pending UCs of Rs.7005.54 lakh. The State informed that there is mismatch with the data. The State was advised to reconcile the pending UCs urgently and update the financial progress of the projects.**

**2. The EC reviewed the projects sanctioned earlier to the State. It was observed that 10444 projects have not been started, which include 2611 Cybergram projects sanctioned during 2014-15, 149 IAY approved in 2015-16, 191 ACRs approved from 2013-14 to 12018-19, 33 schools building and 12 hostels. The State informed that there is mismatch in data and many of the projects are either completed or are work under progress. EC asked the State to update the status of the projects with the PMU team of PMJVK on priority.**

### II. NEW PROJCTS FOR CONSIDERATION

**1. Synthetic Football Turf**

1.1 The EC noted that the State has submitted 2 proposals for construction of Synthetic Football Turfs. One proposal is for construction of 4 Synthetic Football Turfs at 4 Schools located in Kathalia RD Block, Karbook RD Block, Dumburnagar RD Block and Chawmanu RD Block of Gomati, Dhalai and Sepahijilla District. The unit cost of each project is Rs. 500 lakh Thesecond proposal is for construction of 1 Synthetic Football Turf in Boxanagar amounting to Rs 500 lakh. Total estimate of the proposed project is Rs. 2500 lakh.

1.2 The project was sent to the Department of Sports (DoS) for their comments. DoS vide their letter No.K-21012/19/2021-MD-SD/2271 dated 29.12.2021 recommended 2 projects (i) construction of synthetic football turf at Shanthinagar HS School Playground under Kathalia RD Block Sepahijalla Distt. and (ii) Construction of Synthetic Football Turf at Dhana Ram Karbari Para High School under Chaumnau RD Block, Longtharai Valley, Dhalai Distt..

1.3 After deliberation the Screening Committee (SC) recommended 2 proposals for Construction of Synthetic Football Turfs at Dhana Ram Karbari Para High School, Chawmanu RD Block, Dhalai and Shanthinagar HS School Playground, Kathalia Block, Sepahijjila at a cost of Rs. 500 lakh each. The SC also recommended the proposal of synthetic football turf in Boxanagar Block subject to recommendations of the Department of Sports.

1.4 Vide letter No.K-21012/19/2021-MD-SD/2271 dated 02.03.2022, DoS recommended the proposal for construction of Synthetic Football Turf at Boxanagar

Play ground near Boxanagar Town Hall, under Boxanagar RD Block, Sepajijala Distt. amounting to Rs.500 lakh from sports utility angle.

**2. The EC took up the status of the pending UC and unspent balance with the State. The Secretary, Department of Miority Welfare, Tripura informed that instead of 58% utilization as shown by MoMA, they have utilization of 78%. The Central share released to the State was Rs.175.87 crore and utilization is Rs. 150.63 crore. The Secretary (MA) asked the State of Tripura and MoMA to reconcile the data at the earliest. Thereafter the EC took up the proposal of Construction of Syntheic Football Turfs. After deliberation, the Empowered Committee approved the 3 projects for construction of Synthetic Football Turfs at Dhana Ram Karbari Para High School, Chawmanu RD Block, Dhalai and Shanthinagar HS School Playground, Kathalia Block, Sepahijjila and at Boxanagar Play ground near Boxanagar Town Hall, under Boxanagar RD Block, Sepajijala Distt at a cost of Rs. 500 lakh each. EC further directed that the use of the football facilities being created in the two High Schools would be open to use by all the residents of the Block/ District and that the State would ensure its proper upkeep/ maintenance.**

**3. Summary of the projects approved by the Empowered Committee is as under:**

**Rs. In Lakh**

| Sl.No | Name of Project | District | Block | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1st installment |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Construction of Synthetic Football Turf at Dhana Ram Karbari Para High School | Dhalai | Chawmanu RD Block, | 90/10 | 1 | 500 | 450 | 50 | 500 | 225 |
| 2 | Construction of Synthetic Football Turf at Shanthinagar HS School Playground | Sepahijjila | Kathalia RD Block, | 90/10 | 1 | 500 | 450 | 50 | 500 | 225 |
| 3 | Construction of Synthetic | Sepajijala | Boxanagar RD Bl | 90/10 | 1 | 500 | 450 | 50 | 500 | 225 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | football turf at Boxanagar Playground, Boxanagar Town Hall | | ock, | | | | | | | |
| | | | | | | | **1350** | **150** | **1500** | **675** |

## E. RAJASTHAN

## I. REVIEW OF PROJECT PROPOSALS

**The EC noted that the State Govt has an unspent balance of Rs. 13242.04 lakh and pending UCs of Rs.8805.32 lakh. The State informed that there is mismatch in figures. The State was advised to reconcile the pending UCs and unspent balance and update the financial progress of the projects within a week.It was also informed to the State that since the fundsreleased by the Ministry are project wise, project-wise information is required by the Ministry for monitoring purpose. It was suggested that a team of officials from Ministry may visit the State for reconciliation of the data.**

**2. The EC reviewed the projects sanctioned earlier to the State. It was observed that 2612 projects have not been started, which include 539 ACRs sanctioned during 2015-16 to 2018-19, 210 ACR Blocks approved in 2018-19 to 2020-21, 15 CSCs approved in 2019-20 and 2020-21, 1759 cybergram projects approved in 2015-16, 5 degree colleges, 26 health projects, 24 hostels, etc. The State informed that they have asked the implementing agency of Cybergram to give a completion certificate. It was informed that the States have already been given flexibility to drop the projects which are not feasible, with the approval of their SLC and the funds can be adjusted against other approvals by the EC. However, unless the State gives the completion certificate, the projects are shown as under Work in Progress. They were also advised to reconcile the status of the projects with the PMU team of PMJVK within a week.**

## II. NEW PROJECTS FOR CONSIDERATION

### NEW PROJECTS FOR CONSIDERATION.

1. EC noted that the State Govt. of Rajasthan vide letters no. DMA/MsDP/2018/pt-II/10469 and DMA/MsDP/2018/pt-II/12444 dated 09.12.2021 and 24.01.2022 respectively submitted project proposals for the MCAs of the State under PMJVK. The projects are related to Education, Skill, Health and Sports in the identified Minority Concentration Areas

of Rajasthan. The total value of the projects submitted by the State Govt. was Rs. 32396.8Lakh.

2. The Screening Committee in its meeting held on 27.01.2022 considered the proposals of the State. The details of the proposals recommended by the SC are placed before the EC as below:

## A. Health Projects

### 3. Extension of CHC

3.1 The State has submitted proposal for extension of **one CHC in Masuda block of Ajmer Distt., amounting to Rs. 56.31 lakh.** The State has proposed to increase the capacity of CHC by constructing 50 additional beds. The following components have been included in the project for same:

- Female ward-1 (27'35 Const. of new hall 945 sqft- est. cost- Rs.18.77 lacs)
- Male ward-1 (42'25 Const. of new hall 1050 sqftest- cost-Rs.20.94 lacs)
- Dr Chamber-1 (20'15.75 Const. of new Room 315 sqft -Est cost-Rs.8.19 lacs)
- Dr Chamber-1 (13'11 Const. of new Room 143 sqft -Est cost-Rs.3.79 lacs)
- Dr Chamber-1 (13'13.5 Const. of new Room 175.5 sqft -Est cost-Rs. 4.62 lacs)

3.2 Details of proposals have been sent to Ministry of Health and Family Welfare for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments of Ministry of Ministry of Health and Family Welfare are awaited.

3.3 The Screening Committee recommended the proposal subject to comments from Ministry of Health and Family Welfare.

### 4. Construction of PHC

4.1 The State has proposed for construction of **2 Government PHCs at a cost of Rs. 225 lakh each,** one in **Ramgarh**and other in **Laxmangarh blocks of AlwarDistt.**

4.2 Details of proposals have been sent to Ministry of Health and Family Welfare for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments of Ministry of Health and Family Welfare are awaited.

4.3 The Screening Committee recommended the proposal subject to comments from Ministry of Health and Family Welfare.

### 5. Construction of SHC

5.1 The State has proposed for construction of **1 Government SHC** amounting to**Rs. 38 lakh in Kishangarhbas block of Alwar district.**

5.2 Details of proposals have been sent to Ministry of Health and Family Welfare for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments of Ministry of Health and Family Welfare are awaited.

5.3 The Screening Committee recommended the proposal subject to comments from Ministry of Health and Family Welfare.

**6. Construction of UPHC**

6.1 State has proposed construction of 2UPHCs-UPHC Housing Board Colony Banswara MCT, Dist. Banswara and UPHC-Muslim colony Banswara MCT, Dist. Banswara with a unit cost of Rs.75 Lakhs each.

6.2 Details of proposals have been sent to Ministry of Health and Family Welfare for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments of Ministry of Health and Family Welfare are awaited.

6.3 The Screening Committee recommended the proposal subject to comments from Ministry of Health and Family Welfare.

**6.4 The representative of Ministry of Health & Family Welfare attending the meeting, informed that the comments of MoH&FW have been prepared and after approval will be submitted to MoMA at the earliest.**

**6.5 The Empowered Committee did not consider the projects at Para 3, 4, 5 & 6 for want of comments from the MoH&FW and also advised the State that since the revised guidelines are circulated, the SLC may consider these projects afresh in line with the revised guidelines and if the State wants, it can resubmit these project in the next financial year 2022-23.**

**7. Anganwadi Centers (AWCs)**

7.1 The State Govt. has submitted proposal for construction of **9 AWCs @Rs.12.00 lakh per unit**, with 8 units in Ramgarh and 01 in Kishangarhbas Minority Concentration Blocks of Alwar District.

7.2 The project proposal of AWCs were shared with M/o WCD for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments from M/o WCD are awaited.

7.3 The Committee observed that at present proposals for construction of new AWCs are not being considered as these are small infrastructural projects and monitoring becomes difficult.

7.4 The State explained that it has carried out a detailed assessment of AWCs operational in the State and that these 09 AWCs are already running in rented/ temporary buildings. The State, therefore, requested to consider the proposal as a special consideration.

7.5 The Screening Committee recommended the projects at a standard cost of Rs. 7.50 Lakhs each for consideration of EC subject to comments of Ministry of Women and Child Development.

7.6. M/o Women& Child Development vide their O.M. No.11/1/2020-CD-I (2-82891) dated 28.02.2022 furnished their comments as under:

> "As per the proposal of Government of Rajasthan, the per unit cost of construction of AWC building has been stipulated as Rs.12 lakhs. However, so far as "Saksham Anganwadi and Poshan 2.0" is concerned, the current provision of construction of Anganwadi Centre is through convergence with MGNREGS only for which the total cost provision is Rs.7 lakh per AWC building, out of which Rs.5 lakh is borne by MGNREGS and Rs. 2 lakh is shared by MWCD and State/ UT is prescribed cost sharing ratio under the scheme. The States have been demanding the increase in the cost of AWCs due to all round cost increase. The Ministry supports the proposal of Government of Rajasthan."

**7.7. The Empowered Committee advised the State to revisit the cost of AWC as per the cost norms of construction of Anganwadi Centres under "Saksham Anganwadi and Poshan 2.0" of M/oWCD, and also to explore convergence with MGNREGS. Accordingly, the proposal was not approved and the State was further advised to take necessary action as given in para 6.5 above.**

## B. Sports Projects

### 8. Infrastructure Development for existing Stadium/ Sports complex

8.1 The State has submitted the proposal for infrastructural development in an existing Sports complex-KhelSankul in Dist. HQ, BundiDistt. amounting to Rs. 2072.09 lakh with following components:

| Sl. No. | Project Components | Project Cost (Rs. in Lakhs) |
|---|---|---|
| 1 | Construction of Multipurpose Indoor Hall | 800 |
| 2 | Construction of 400mtr. Synthetic Athletics track | 700 |
| 3 | Construction of Interlocking Walking Track 1.5 Km | 72.09 |
| 4 | Construction of Swimming Pool | 500 |

8.2 With the additional infrastructure various sports facilities is proposed to be created in the Sports complex-multi-purpose hall, such as Badminton, Table Tennis, Basketball, Volleyball, Gymnasium, swimming pool etc.

8.3 The details of the projects relating to Sports infrastructure were shared with Ministry of Youth Affairs and Sports vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022 and 25.01.2022.

8.4 The screening committee had recommended the proposal subject to comments of Ministry of Youth Affairs and Sports.

**8.5 Department of Sports vide their letter No.J.17011/61/2022-MDSD dated 28.02.2022 has recommended the following projects:**

| Sl. No. | Project Components | Project Cost (Rs. in Lakhs) | Recommendation of D/o Sports |
|---|---|---|---|
| 1 | Construction of Multipurpose Indoor Hall | 800 | Recommended from Sports utility angle |
| 2 | Construction of 400mtr. Synthetic Athletics track | 700 | Recommended from Sports utility angle |

Further, D/o Sports vide letter No.J.17011/61/2022-MDSD dated 02.03.2022 has recommended the following projects:

| Sl. No. | Project Components | Project Cost (Rs. in Lakhs) | Recommendation of D/o Sports |
|---|---|---|---|
| 1 | Construction of Interlocking Walking Track in Sports Complex - Khel Sankul, Bundi | 72.09 | Recommended from Sports utility angle |
| 2 | Construction of Swimming Pool in Sports Complex - Khel Sankul, Bundi | 500 | Recommended from Sports utility angle |

**8.6 D/o Sports has also informed that 43 sports infrastructure projects have been sanctioned in the State of Rajasthan under 'Khelo India'.**

**8.7 As per recommendations of the Department of Sports, the EC approved the proposal for construction of Multipurpose Indoor Hall, 400mtr. Synthetic Athletics track, Interlocking Walking Track and Swimming Pool at a total cost of Rs.2079.09 lakh.**

## 9. <u>Construction of Interlocking Basketball Court</u>

9.1 The State has proposed construction of **1 Basketball Court amounting to Rs. 52.56 lakh** at Government Senior Secondary School Pokaran (Sankara Block), Distt. Jaisalmer. The project aims to repair verandah and classroom and construct the infrastructural facilities

(Interlock (Prayer Hall), Basketball Court, New Classroom Construction, Toilet) at Government Senior Secondary School Pokaran (Sankara Block):

9.2 The details of this project was shared with Ministry of Education vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. and with Ministry of Youth Affairs and Sports vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022.

9.3 Since maintenance is not allowed under PMJVK, therefore only the new proposals were considered, out of which construction of basket ball court and 5 new classrooms were recommended as per the following details subject to comments of Ministry of Education and Ministry of Youth Affairs and Sports:

| | |
|---|---|
| Basket Ball Court | - Rs. 2.54 lakh |
| 5 Additional Classrooms | - Rs. 37.50 lakh |
| Total | - Rs.40.04 lakh |

9.3 The Screening Committee had recommended the project as per details given in para 12.3 above, subject to comments of Ministry of Sports.

**9.4 Department of Sports vide their letter No.J.17011/61/2022-MDSD dated 28.02.2022 has recommended the project from the sports utility angle.**

**9.5 Comments from Ministry of Education are awaited.**

**9.6 The EC did not approve the proposal for want of comments from M/o Education. The State was further advised to take necessary action as given in para 6.5 above.**

## 10. Construction of Hostel Building in Mohanlal Sukhadia University

10.1 The State has proposed construction of **1Hostel Building amounting to Rs. 355 lakh in Mohanlal Sukhadia University.** The details are as follows:

| Sl. No. | Project Component | District (name of Blocks) | Total Cost (Rs. in Lakh) |
|---|---|---|---|
| 1 | Const. of a Boys Hostel at Mohanlal Sukhadia University, Udaipur MCT-Udaipur (Govt. University) | Udaipur | 355 |
| **Total** | | | **355** |

10.2 The state has proposed for construction of a 100 bedded boys Hostel at Mohanlal Sukhadia University, Udaipur, which is a public university.It was observed that the University was established in 1962 and the proposed Boy's hostel will be run by the university itself.

10.3 The Screening Committee recommended the proposal at a cost of Rs 352 lakh as per the recommendations of Technical Consultant PMJVK.

**10.4 EC also noted that no information was provided along with the proposal related to the enrollment in the University alongwith details of boys and girls enrollment, streams being offered, whether hostels were already there in the university, if yes, capacity of the other hostels in the University and whether for boys or girls and their occupancy.**

**10.5 The proposal was sent to the UGC for comments and till date no comments have been received from UGC. Therefore, the Empowered Committee did not approve the proposal of Construction of 100 bedded boys Hostel at Mohanlal Sukhadia University, Udaipur at a total cost of Rs.352 lakh as comments from UGC are awaited.**

**10.6 The State Government requested for consideration of other Hostels also as they are proposed in MCBs where there are no Hostels. EC noted that out of 36 hostels already sanctioned in the State of Rajasthan, 1 was dropped and till date only 03 have been completed and in the said 03 cases also there is no further update regarding whether they have been made functional and their occupancy and in 08 work is in progress. Further, the construction of 24 hostels approved during 2019-20 and 2020-21 to the State has not even been started so far. Hence, other proposed hostels were also not approved by the EC.**

**11. <u>Construction of Common Service Centres</u>**

11.1 The State has proposed construction of **2 CSCs at Tijara Block, Distt. Alwar&Sankara block of Jaisalmer district at unit cost of Rs. 140 lakh each.** No such project has been sanctioned in the proposed Blocks under PMJVK so far. The State aims to use the proposed CSCs for multipurpose activities like organising various programmes of Central, State and local Government, e-governance activities, Skill development centres, teaching/study centres and Health Development Centres etc.

11.2 The SC observed that one CSC each at Umrain, Ramgarh and Laxmangarh blocks of Alwar (in 2020-21) districts and one in Jaisalmer MCD (2019-20) have been provided. Since no CSC has been provided in Tijara Block of Alwar and Sankara Block of Jaisalmer, the Screening Committee recommended the project at a standard cost of Rs. 140 lakh each.

**11.3 The Empowered Committee approved the proposal of construction of 2 CSCs at Tijara Block, Distt. Alwar&Sankara block of Jaisalmer district at unit cost of Rs. 140 lakh each**

## C. Education Projects

**12. <u>Construction of Govt. Residential School Building</u>**

12.1 The State has proposed construction of **7 Government Residential School Building amounting to Rs. 18060 lakh at a unit cost of Rs.2580 lakh each.** The list of the residential schools is as below:

| Sl. No. | List of Residential Schools |
|---|---|
| 1 | Govt. Residential School Churu, MCT- Churu, Dist. Churu |
| 2 | Govt. Residential School Fatehpur, MCT- Fatehpur Dist. Sikar |
| 3 | Construction of Govt Residential School Tijara Block Tijara, District Alwar |
| 4 | Govt. Residential School SawaiMadhpur, Mct- S.M., District, SwaiMadhopur |
| 5 | Govt. Residential School Nagaur MCT- Nagaur Dist. Nagaur |
| 6 | Govt. Residential School Block Gharsana Dist. Ganganagar |
| 7 | Construction of Govt Residential School Block Sam - Jaisalmer |

12.2 The details of the projects were shared with Ministry of Education vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments are awaited.

12.3 During the SC meeting on 27.01.2022, the State was informed that generally one residential school per district is considered. Since 01 Residential school in Alwar and 01 in Jaisalmer district have been sanctioned under PMJVK only in March, 2021, the State may complete the said two residential schools and make them functional first. If after enrolment in these two schools, there is still pending enrolment in the area, then the State may forward proposal for residential school in Alwar and Jaisalmer.

12.4 After deliberation the Screening Committee recommended construction of 5 residential schools i.e. one residential school each in Churu, Sikar, Sawai Madhopur, Nagaur and Ganganagar districts at a unit of Rs 2006.94 lakh each.

**12.5 The EC did not consider the proposal as Project Approval Board (PAB) meeting of Samagre Shiksha Rajasthan is to be held shortly by the Department of School Education & Literacy (DoSE&L), MoE.**

## 13. Construction of Govt. College Building

13.1 The State has proposed construction of 8 Government Buildings amounting to Rs. 4113.66 Lakh at a unit cost of Rs.600 lakhs for 06new college buildings, and unit cost of Rs.213.66 lakh for extension of Girls College at Bundi and Rs.300 lakh for extension of Girls College at Jaisalmer. Following is the list of colleges:

| Sl. No. | Project Component | District | Co-ed/ Girls/ Course proposed | New | Total Cost (Rs. in Lakhs) | Proposed strength of students |
|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| 1 | Govt College Building, Khairthal Block, Kishngarhbas District Alwar | Alwar | Co-ed, Arts wing | New College | 600 | Boys – 263<br>Girls – 220<br>Total - 483 |
| 2 | Govt College Building, Makrana MCT- District Nagaur | Nagaur | Co-ed, Arts wing | New College | 600 | Boys – 110<br>Girls – 161<br>Total - 271 |
| 3 | Master BhanwarlalMeghwal Govt. Girls College Sujangarh-MCT (Churu) | Churu | Girls, Arts wing | New College | 600 | Girls – 215 |
| 4 | Govt. Girls College Sardarsahar-MCT (Churu) | Churu | Girls, Arts wing | New College | 600 | Girls - 199 |
| 5 | Govt. College Fatehgarh Block Sam (Jaisalmer) | Jaisalmer | Co-ed, Arts wing | New College | 600 | Boys – 58<br>Girls – 21<br>Total - 79 |
| 6 | Govt. Girls College Ladnu-MCT (Naguar) | Nagaur | Girls, Arts wing | New College | 600 | Girls – 85 |

| Sl. No. | Project Component | District | Co-ed/ Girls/ and Existing and proposed courses | Extension | Total Cost (Rs. in Lakh) | Existing strength of students |
|---|---|---|---|---|---|---|
| 1 | Govt. Girls College, BundiMCT,Bundi | Bundi | Girls<br>Existing courses: Arts & Commerce<br>Proposed courses: Home science Lab and 4 ACRs | Extension | 213.66 | Total -1191 in 2020-21 |
| 2 | Extention of Govt. College Girls Building - Commerce Block, Jaisalmer DHQ | Jaisalmer | Girls<br>Existing courses: Commerce block<br>Proposed courses: | Extension | 300 | Not provided |

13.2 The details of the projects were shared with UGC for their comments vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments are awaited.

13.3 As for the 6 colleges proosed to be newly constructed, revised unit cost of Rs.551.29 lakh was proposed by the State team as per the cost approved in 32nd EC for similar projects.

13.4 The technical Consultant PMJVK suggested a revised cost of Rs.176.64 lakh for Govt. Girls College, BundiMCT,Bundi.

13.5 The Screening Committee recommended 6 new Colleges at a unit cost of Rs.551.29 lakh each and extension of Govt. Girls College, Bundi MCT, Bundi at a cost of Rs.176.64 lakh subject to recommendations of UGC. Extension of Govt. College Girls Building - Commerce Block, Jaisalmer DHQ was not recommended as the State team was unable to provide the cost abstract.

**13.6 The EC did not consider the proposal, as comments from UGC had not been received.**

## 14. School Infrastructure

14.1 The State has proposed additional infrastructure for 121 schoolsin Ajmer, Alwar,Banswara, Bundi, Sikar and Ganganagar districts and amounting to Rs.5541.18 lakh:

| Project | Number of Units |
|---|---|
| Art and craft room | 8 |
| Additional classrooms | 406 |
| Classrooms | 16 |
| Hall | 15 |
| ICT Lab | 4 |
| Library | 19 |
| Science Lab | 25 |
| Toilets | 35 |
| Vocational Education Lab | 4 |
| **Grand Total** | **532** |

14.2 The details of the projects were shared with Ministry of Education vide OM no. MsDP-13/1/2022-MsDP-MoMA dated - 18.01.2022. Comments are awaited.

14.3 The State was asked to share the revised UDISE data due to mismatch between number of units of different projects shared in the UDISE as against the numbers given in the proposal. The information has since been received from the State and the same has been sent to Ministry of Education. Comments of Ministry of Education are awaited.

14.4 The Screening Committee recommended the proposal subject to the comments of Ministry of Education.

**14.5 It was informed to the EC that the PAB for the State of Rajasthan under Samgra Shikha Abhiyan is to be held shortly and hence the approval under PMJVK was not considered so as to avoid any duplication of the proposals. Accordingly, the EC did not approve the proposal.**

15. Summary of the projects recommended by the Screening Committee is as under:

(Amount Rs. in lakhs)

| S. No. | Name of Scheme | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1st installment |
|---|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1 | Sports Complex-Multipurpose hall Bundi- MCT | 60/40 | 1 | 800.00 | 480.00 | 320.00 | 800.00 | 240 |
| 2 | Sports Complex-Athletic track Bundi- MCT | 60/40 | 1 | 700.00 | 420.00 | 280.00 | 700.00 | 210 |
| 3 | Construction of Interlocking Walking Track 1.5 Km in Sports Complex - Khel Sanklun, Bundi-MCT | 60/40 | 1 | 72.09 | 43.254 | 28.836 | 72.09 | 21.627 |
| 4 | Construction of Swimming Pool in Sports Complex Khel Sanklun, Bundi- MCT | 60/40 | 1 | 500 | 300 | 200 | 500 | 150 |
| 6 | Construction of CSC TIJARA BLOCK TIJARA, alwar | 60/40 | 1 | 140.00 | 84.00 | 56.00 | 140.00 | 42 |
| 7 | Common Service Centre-Pokaran, Block Sankaran, Jaisalmer | 60/40 | 1 | 140.00 | 84.00 | 56.00 | 140.00 | 42 |
| | | | | **Total** | **1411.254** | **940.836** | **2352.09** | **705.627** |

The meeting ended with a vote of thanks to the Chair.

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