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Government of India
Ministry of Minority Affairs
PMJVK Section

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 20.09.2018

OFFICE MEMORANDUM

Subject: Minutes of the 3rd Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held at 11.00 AM on 14th September, 2018 under Chairmanship of Secretary, Ministry of Minority Affairs.

The undersigned is directed to forward herewith Minutes of the 3rd Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 14th September, 2018 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Anurag Sharma)
Under Secretary to the Govt. of India
Tel: 24364282
Email: anurag.sh@nic.in

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Secretary, Minority Welfar Department, Government of Rajasthan, Jaipur

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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

PRADHAN MANTRI JAN VIKAS KARYAKRAM(PMJVK)

MINUTES OF THE 3rd MEETING OF EMPOWERED COMMITTEE (EC) HELD ON 14th September, 2018 AT 11.00 AM TO CONSIDER AND APPROVE PROJECTS UNDER PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

The 3rd meeting of Empowered Committee (EC) for Pradhan Mantri Jan Vikas Karyakram was held on 14.09.2018 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider the project proposals in identified Minority Concentration Areas received from the State Government of Rajasthan.

2. List of participants is enclosed. The State was represented by Deputy Director, PMJVK, Govt. of Rajasthan. Pr. Secretary, Govt. of Rajasthan could not participated by Video Conferencing due to non-availability of pre-booking of the bandwidth.

3. At the outset, Chairman of the Empowered Committee welcomed all the members and State representatives present in meeting. The aim and objective of the Karyakaram and following perquisites were reiterated by the committee:-

i. **Thrust Area of Karyakaram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Scheme concerned in order to ensure that the proposals are as per the terms of specifications, norms, standards set by the line Ministries/Departments concerned and that duplication has been ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States/UTs would also ensure that the asset proposed are located in the identified Minority Concentration Area and are owned by Govt/Govt body.

iii. **Review meetings of Oversight Committee in the State and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. Quarterly review meetings for State Level Committee/State Oversight Committee and District Level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under PMJVK. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that the shortcomings do not take place in their State/UT.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever CSS are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in their physical register and are also inspected by their officials wherever physical inspections are carried out in the State/UT.

vi. **Timely release of PMJVK funds:** The State should ensure that funds for PMJVK projects are released immediately to the implementing agency along with matching State Share. Parking of PMJVK funds at any level is strictly prohibited. Subsequent instalment of Central Share for the projects may be claimed by State on submission of requisite documents to Ministry as per the guidelines of the Karyakaram.

vii. **Late starting/implementation of PMJVK project liable to cancellation: -** The State/UT should ensure starting and completion of projects within the time line approved by the Empowered Committee. Projects which are not started by State/UT within one year from date of approval/release of funds will be considered for cancellation by the Ministry.

viii. **Extension of time for completion of projects:** Projects which are falling behind completion schedule will be informed by State Government/U.T. Administration to the Ministry for extension of time for completion/re-scheduling completion date.

ix. **Timely Submission of Reports:-** The State Government/UT administration/organization shall submit reports on the progress in respect of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days of the end of the quarter under report.

4. The Chairman observed that Skill, Health and Education being thrust areas, representatives of the lines Ministries/Organizations should attend the meetings of the Empowered Committee. It was observed that the representative from Department of School Education & Literacy and Ministry of Health were not present during the meeting.

5. While interacting with the representative of the line Ministries and the State of Rajasthan, the Chairman referred to the observation of 2nd Empowered Committee regarding proposal of the State of Assam for dropping of 40 Aganwadi Centres. Chairman desired that the Ministry of Women Child Development whose representative was present in the meeting to take up the issue with the State and apprise the Ministry. The Committee observed that assets like Aganwadi Centres(AWC) are crucial for growing children and the State should not drop the sanctioned projects on the ground of cost escalation. The EC desired that the Ministry of WCD may ask the State to complete the projects in convergence with NREGS and resources of the State Government.

6. **Consideration of fresh proposals under PMJVK and review of the projects approved under erstwhile MsDP.**

The observation of the Screening Committee on the review of the status of implementation by the State of Rajasthan were submitted for consideration of the Empowered Committee. The Committee expressed its concerned over the large pendency of Utilisation Certificates and less utilisation of funds by the State. However the committee accepted the reply of the representative of Govt. of Rajasthan wherein he informed that they have utilised funds to tune of Rs.67.49 crores and in 2 weeks' time they will be able to submit utilisation report for further for Rs.17.01 cores. The Committee concluded that the State may expedite the utilisation of funds so far released by the Ministry. The Committee also directed the State representative to submit a report on the release and utilisation of corresponding State Share.

The committee also considered the observation of Screening Committee on the physical progress of the assets so far sanctioned for MCAs of Rajasthan. The Committee reviewed the project wise status. The observations of the committee was as under:-

(a). **Construction of Degree Colleges**:- It was informed to the Committee that they State will complete the projects for construction of Degree College in very short time. The EC directed the State representative to submit the expected date for the completion and commissioning of project.

(b). **Industrial Training Institute & Sadbhav Mandap:-** The EC expressed its agreement with the observation of Screening Committee regarding progress made by the State in the construction of ITI and Sadbhav Mandap approved during 12th Plan & 2017-18. The State representative appraised the EC that out of the 7 ongoing ITI projects, construction of 4 units of ITI is nearly completed. The construction of ITI at Makrana was delayed due to land problem. He informed the EC that this matter has been taken-up on priority by the State and it is expected that the construction of ITI at Makrana will start very soon.

As regard Sadbhav Mandap, the State representative informed the Committee that the Sadbhav Mandap sanctioned during 12th Plan will be completed by the end of October, 2018. Out of 2 Sadbhav Mandaps sanctioned during 2017-18, construction of one is in process and it will be completed in next 12 months. The construction of second Sadbhav Mandap of 2017-18 will commence very soon and the same will be completed by the agency within 14 months.

(c) **Additional Class Rooms:** The EC expressed its concern over the non-completion of around 916 ACRs by the State. It was also noted that around 279 ACR projects are still not started by the State. The State representative informed the Committee that some of the project could not be started due to land problems and stated that the State has proposed for change of location for such projects. The Additional Secretary(MA) asked the State representative to submit the approval of State Level Committee for the proposal for change of location.

The State representative informed the Committee that the construction process for around 637 ACRs will be completed in next 6 months. He added that works for 167 ACRs of 2017-18 will be started soon and the construction work will be completed within 9 months from the date of start. As regards projects of ACR related to 12th Plan, he informed the EC that out of 112 ACRs, 55 ACRs require change of location. The EC directed him to submit the proposal for change of location with the approval SLC.

(d) **School Building:-** It was informed to the Committee that 8 projects for construction of School building are yet to be completed by the State. The State representative informed that construction of all school buildings will be completed by November, 2018.

(e) **Aganwadi Centres:-** The Empowered Committee noted that 38 units of AWCs have not been started by the State. In reply, the State representative informed the Committee that by the end of October, 2018 construction process for AWCs will be initiated. He added that the State Government has sanctioned for construction of degree colleges buildings and some of them are in MCAs. The EC suggested for a list of such sanctions for construction made by the State Government indicating the ones in MCAs for easy identification to ensure that the sanctions under PMJVK are for additional degree colleges and not a substitution.

3. Approval of fresh project proposals:-

It was informed to the Committee that the State has submitted project proposal for Rs. 208.91 crores. The EC expressed its agreement on the decision of Screening Committee for restricting the project proposals of the State as per its tentative allocation for year 2018-19.

2. The Empowered Committee observed that the State has submitted the prerequisite declaration in Appendix-II of the guidelines. Further, the representative of the State was requested to submit necessary information for geo-tagging of the approved projects. The details of the projects considered by the EC is as under:-

(a). **Construction of 4 Degree Colleges**:- It was informed to the Committee that the State Government has launched a scheme for setting up degree colleges across the State and the new ones have started functioning in the existing Government buildings. The State has proposed for construction of 4 units of degree colleges at the unit cost of Rs.6 cr. The estimate submitted by the State was examined in consultation of Sr. Advisor(Projects), NAWADCO and he recommended the cost projected by the State. It was noted that as per data submitted by the State the percentage of Minority Communities in the catchment areas is more than 25%. The percentage of Minority Students is also around 50% of the total students. The percentage of women students were found lower. The State has also committed that the construction process for the project will be completed within 18 months from the date of approval and assured the committee that there will be mechanism for quality control. **The Empowered Committee agreed to the proposal and release of 1st installment of the Central Share. It was also decided by the EC that state may submit the following information:-**

- *List of projects for construction of degree colleges sanctioned by the State Government out of their own resources indicating among them which are in MCAs.*
- *A confirmation that the proposed colleges under the State Scheme have been started in the academic session 2018-19.*
- *The minority population in the catchment area of the colleges and that effort will be made to increase enrolment especially of women students of minority communities in the next academic session.*

(b). **Construction of Additional Class Rooms:** The State submitted a number of projects for construction of Additional Class Rooms, Library, Computer Rooms, Labs in Govt. schools of the State. The EC agreed to the observation of Screening Committee regarding approval of the these items as per the cost of Ministry of HRD and decided that considering the annual allocation of the State, the no. of ACRs, Library, Computer Rooms, Laboratory etc in schools should be restricted. As per the discussion during the meeting and confirmation of State that all proposed assets are for Govt. owned School, **it was decided that such assets may be approved by the Ministry for those blocks which are having minority population of more than 33%. The Schools should also have more than 25% enrolment of the minority students.**

It was also noted by the EC that the State has proposed for construction of Smart Class rooms alongwith provisioning of Smart Class facilities. It was opined by the EC and JS&FA of the Ministry that the Smart Classes, if any, required by the State should be provided for existing class rooms. **The EC did not agree for sanction of separate class rooms for instalment of Smart Classes and advised the State representative to send proposal for installation of device of Smart Class in the existing class rooms.**

(c). **Construction of Sadbhav Mandaps:-** As per the recommendation of the Screening Committee, the Empowered Committee decided that the State should furnish the status of the implementation of already sanctioned 4 nos. of Sadbhava Mandaps. It was also observed that the State has not furnished the cost abstract and layouts for the Sadbhav Mandap proposed at Churu. Also location of the Sadbhav Mandaps within school buildings is not envisaged and it is provided only at the block headquarters. The EC decided to take up the projects on submission of all requisite information by the State.

(d). **Construction of Hostel:** - The EC considered the proposal of the State for construction of 2 units of Hostels at the unit cost of Rs.2.5 crores. The layout of the hostel submitted by the State was examined by the Ministry. It was observed by the EC that during the visit of a few hostels in other States flaws in the functional design of hostels were observed. It was suggested by the JS&FA that the ground floor should have all common facilities like kitchen, dining rooms, sitting rooms, warden room etc while the bedroom and toilets should be in the upper floor in order to regulate strict functioning of hostel. The EC agreed to the project in principle but advised the State representative to recast the proposal and resubmit.

(e) **Construction of Primary & Upper Primary School Building:-** The EC considered the projects and approved it on the condition that the construction will be carried by the State on the norms of the SSA.

The Empowered Committee decided to approved projects listed below and release of 1st instalment (amount in Rs. Lakh) of Central Share(upto 50%) to the State in following manner:-

(A) Alwar District

1 **Kishangarh Bas Block**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACRs in Primary & Upper Primary School	45.28	60:40	16	7.00	67.20	44.80	112.00	33.60
2	Construction ofACR in Composite Block in Govt. Sec & Sr Sec Schools	45.28	60:40	18	10.05	108.54	72.36	180.90	54.27

3	Construction of Sci Lab Composite Block in Govt. Sec & Sr Sec Schools	45.28	60:40	9	10.55	56.97	37.98	94.95	28.49
4	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	45.28	60:40	5	13.20	39.60	26.40	66.00	19.80
5	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	45.28	60:40	11	10.55	69.63	46.42	116.05	34.82
6	Constaruction of Govt College Bas Kripal Nagar	45.28	60:40	1	600.00	360.00	240.00	600.00	180.00
7	Construction of Toilets in Composite Block in Govt. Sec & Sr Sec Schools	45.28	60:40	4	1.89	4.54	3.02	7.56	2.27
						706.48	**470.98**	**1177.46**	**353.24**

2 Ramgarh Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR's in Primary & Upper Primary School (in 16 Schools)	43.57	60:40	21	7.00	88.20	58.80	147.00	44.10
2	Construction of ACR in Composite Block in Govt. Sec & Sr Sec Schools	43.57	60:40	10	10.55	63.30	42.20	105.50	31.65
3	Construction of Sci Lab Composite Block in Govt. Sec & Sr Sec Schools	43.57	60:40	17	11.55	117.81	78.54	196.35	58.91
4	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	43.57	60:40	10	13.20	79.20	52.80	132.00	39.60

5	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	43.57	60:40	21	10.55	132.93	88.62	221.55	66.47
						481.44	**320.96**	**802.40**	**240.72**

3 Tijara Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACRs in Primary & Upper Primary School	55.37	60:40	16	7.00	67.20	44.80	112.00	33.60
2	Construction ofACR in Composite Block in Govt. Sec & Sr Sec Schools	55.37	60:40	12	10.05	72.36	48.24	120.60	36.18
3	Construction of Sci Lab Composite Block in Govt. Sec & Sr Sec Schools	55.37	60:40	4	11.55	27.72	18.48	46.20	13.86
4	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	55.37	60:40	5	13.20	39.60	26.40	66.00	19.80
5	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	55.37	60:40	9	10.55	56.97	37.98	94.95	28.49
6	Construction of Toilet in Composite Block in Govt. Sec & Sr Sec Schools	55.37	60:40	8	1.89	9.07	6.05	15.12	4.54
						272.92	**181.95**	**454.87**	**136.46**

(B) Barmer District

1 Chouhtan Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of Govt. College Chouhtan	25.89	60:40	1	600.00	360.00	240.00	600.00	180.00
						360.00	**240.00**	**600.00**	**180.00**

(C) Banswara District

1 **Banswara Town**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR-3 in Govt SSS Prithviganj	34.41	60:40	3	7.00	12.60	8.40	21.00	6.30
2	Construction of ACR-in Govt SSS Nagar	34.41	60:40	8	10.05	48.24	32.16	80.40	24.12
3	Construction of ACR-in Govt Sr Sec School Kandharwadi	34.41	60:40	12	7.25	52.20	34.80	87.00	26.10
4	Construction of ACR-in Govt Sr & Sec School Nabipura	34.41	60:40	1	10.05	6.03	4.02	10.05	3.02
5	Construction of Computer Room-in Govt Sr & Sec School Nabipura	34.41	60:40	1	10.55	6.33	4.22	10.55	3.17
6	Construction of Toilet-in Govt Sr & Sec School Nabipura	34.41	60:40	2	1.89	2.27	1.51	3.78	1.13
						127.67	**85.11**	**212.78**	**63.83**

(D) Bharatpur District

1 **Kaman Block**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction ofACR in Composite Block in Govt. Sec & Sr Sec Schools	69.09	60:40	20	10.05	120.60	80.40	201.00	60.30
2	Construction of Sci Lab Composite Block in Govt. Sec & Sr Sec Schools	69.09	60:40	2	10.55	12.66	8.44	21.10	6.33
3	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	69.09	60:40	7	13.20	55.44	36.96	92.40	27.72

4	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	69.09	60:40	12	10.55	75.96	50.64	126.60	37.98
5	Const of Govt., College Kaman	69.09	60:40	1	600.00	360.00	240.00	600.00	180.00
					644.35	**624.66**	**416.44**	**1041.10**	**312.33**

2. Nagar/Nagar (Pahadi) Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction ofACR in Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	14	10.05	84.42	56.28	140.70	42.21
2	Construction ofACR in Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	10	10.50	63.00	42.00	105.00	31.50
3	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	2	13.20	15.84	10.56	26.40	7.92
4	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	3	13.20	23.76	15.84	39.60	11.88
5	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	7	10.55	44.31	29.54	73.85	22.16
6	Construction of Computer room in Composite Block in Govt. Sec & Sr Sec Schools	47.13	60:40	5	10.55	31.65	21.10	52.75	15.83
7	Construction of Govt. College Nagar	47.13	60:40	1	600.00	360.00	240.00	600.00	180.00
						622.98	**415.32**	**1038.30**	**311.49**

(E) Churu District

1 Churu Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR in GGSS Parakh Balika Churu	43.7	60:40	7	10.05	42.21	28.14	70.35	21.11
2	Construction of ACR in Govt Bagala Sr Sec School	43.7	60:40	9	10.05	54.27	36.18	90.45	27.14
3	Construction of Sci Leb in GGSS Parakh Balika Churu	43.7	60:40	1	10.55	6.33	4.22	10.55	3.17
4	Construction of Sci Lab in Govt Bagala Sr Sec School	43.7	60:40	3	10.55	18.99	12.66	31.65	9.50
5	Construction of Libraryin GGSS Parakh Balika Churu	43.7	60:40	1	13.20	7.92	5.28	13.20	3.96
6	Construction of Library in Govt Bagala Sr Sec School	43.7	60:40	1	13.20	7.92	5.28	13.20	3.96
7	Construction of Computer Room in GGSS Parakh Balika Churu	43.7	60:40	1	10.55	6.33	4.22	10.55	3.17
8	Construction of Computer Room in Govt Bagala Sr Sec School	43.7	60:40	1	10.55	6.33	4.22	10.55	3.17
9	Construction of Toilet in GGSS Parakh Balika Churu	43.7	60:40	1	1.89	1.13	0.76	1.89	0.57
10	Construction of Toilet in Govt Bagala Sr Sec School	43.7	60:40	2	1.89	2.27	1.51	3.78	1.13
						153.70	**102.47**	**256.17**	**76.85**

2. Sardarshahar Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of 3ACR in Govt. Anjuman sr Sec school	34.72	60:40	3	10.05	18.09	12.06	30.15	9.05
2	Construction of ACR in Govt. Tantiya Balika sr Sec school	34.72	60:40	8	10.05	48.24	32.16	80.40	24.12
3	Construction of Science Labin Govt. Anjuman sr Sec school	34.72	60:40	1	10.55	6.33	4.22	10.55	3.17
4	Construction of Libraray in Govt. Anjuman sr Sec school	34.72	60:40	1	13.20	7.92	5.28	13.20	3.96
5	Construction of Computer rom in Govt. Anjuman sr Sec school	34.72	60:40	1	10.55	6.33	4.22	10.55	3.17
6	Construction of Toilet in Govt. Anjuman sr Sec school	34.72	60:40	2	1.89	2.27	1.51	3.78	1.13
7	Construction of Toilet in Govt. Tantiya Balika sr Sec school	34.72	60:40	2	1.89	2.27	1.51	3.78	1.13
						91.45	**60.96**	**152.41**	**45.72**

3 Sujangarh Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR including in Govt Karwa Sec School	35.05	60:40	4	10.05	24.12	16.08	40.20	12.06
2	Construction of ACR in Govt. Bharadiya Balika Sec school	35.05	60:40	1	10.05	6.03	4.02	10.05	3.02
3	Construction of ACR in Govt. Bhivsariya Balika sr Sec school	35.05	60:40	2	10.05	12.06	8.04	20.10	6.03

4	Construction of 3ACR in Govt. Jajodia Balika sr Sec school	35.05	60:40	3	10.05	18.09	12.06	30.15	9.05
5	Construction of Science Lab in Govt Karwa Sec School	35.05	60:40	1	10.55	6.33	4.22	10.55	3.17
6	Construction of Science Lab in Govt. Jajodia Balika sr Sec school	35.05	60:40	3	10.55	18.99	12.66	31.65	9.50
7	Construction of library in Govt Karwa Sec School	35.05	60:40	1	13.20	7.92	5.28	13.20	3.96
8	Construction of Library in Govt. Jajodia Balika sr Sec school	35.05	60:40	1	13.20	7.92	5.28	13.20	3.96
9	Construction of Computer Room in Govt Karwa Sec School	35.05	60:40	1	10.55	6.33	4.22	10.55	3.17
10	Construction of Computer room in Govt. Jajodia Balika sr Sec school	35.05	60:40	1	10.55	6.33	4.22	10.55	3.17
11	Construction of Toilet in Govt Karwa Sec School	35.05	60:40	2	1.89	2.27	1.51	3.78	1.13
12	Construction of Toilet in Govt. Bhivsariya Balika sr Sec school	35.05	60:40	2	1.89	2.27	1.51	3.78	1.13
13	Construction ofToilet in Govt. Jajodia Balika sr Sec school	35.05	60:40	2	1.89	2.27	1.51	3.78	1.13
						120.92	**80.62**	**201.54**	**60.46**

(F) Jhunjhunu District

1 **Jhunjhnunu Town**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR in J.P Janu Govt Sr Sec School	44.77	60:40	1	10.05	6.03	4.02	10.05	3.02

2	Construction of ACR in J.k Modi Govt Sr Sec School	44.77	60:40	1	10.05	6.03	4.02	10.05	3.02
3	Construction of Library in J.P Janu Govt Sr Sec School	44.77	60:40	1	13.20	7.92	5.28	13.20	3.96
4	Construction of Library in J.K Modi Govt Sr Sec School	44.77	60:40	1	13.20	7.92	5.28	13.20	3.96
5	Construction of Toilet in Paramveer Peeru Singh Govt Sr Sec School	44.77	60:40	1	1.89	1.13	0.76	1.89	0.57
						29.03	**19.36**	**48.39**	**14.52**

2 Nawalgarh Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR in Seth Hanuman Das Mansingh KaGovt Sr Sec School	41.27	60:40	12	10.05	72.36	48.24	120.60	36.18
2	Construction of Science Lab in Seth Hanuman Das Mansingh KaGovt Sr Sec School	41.27	60:40	4	10.55	25.32	16.88	42.20	12.66
3	Construction of Library in Seth Hanuman Das Mansingh KaGovt Sr Sec School	41.27	60:40	1	13.20	7.92	5.28	13.20	3.96
4	Construction of Computer Room in Seth Hanuman Das Mansingh KaGovt Sr Sec School	41.27	60:40	1	10.55	6.33	4.22	10.55	3.17
						111.93	**74.62**	**186.55**	**55.97**

(G) Nagaur District

1.Basini Belima (New MCT)

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released

									as 1st installment
1	Construction of ACR in Govt Girls Sec School Basani Belima	96.16	60:40	3	10.05	18.09	12.06	30.15	9.05
2	Construction of Libraryin Govt Adarsh Sr Sec School Basani	96.16	60:40	1	13.20	7.92	5.28	13.20	3.96
3	Construction of Computer Room in Govt Adarsh Sr Sec School Basani	96.16	60:40	1	10.55	6.33	4.22	10.55	3.17
4	Construction of Toilet in Govt Girls Sec School Basani Belima	96.16	60:40	1	1.89	1.13	0.76	1.89	0.57
						33.47	**22.32**	**55.79**	**16.74**

2 **Ladnu(New MCT)**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR in Govt Sr Sec School Ginani Nagaur	55.46	60:40	3	10.05	18.09	12.06	30.15	9.05
2	Construction of Computer Room in Govt Girls Sr Sec School Ginani Nagaur	55.46	60:40	1	10.55	6.33	4.22	10.55	3.17
						24.42	**16.28**	**40.70**	**12.21**

3 **Nagaur (New MCT)**

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of ACR in Govt Sec School Bhakhtasagar	36.01	60:40	2	10.05	12.06	8.04	20.10	6.03
2	Construction of ACR in Govt Sec School Ginani Nagaur	36.01	60:40	3	10.05	18.09	12.06	30.15	9.05

	Construction of Toilet in Govt Sec School Bhakhtasagar	36.01	60:40	1	1.89	1.13	0.76	1.89	0.57
						31.28	**20.86**	**52.14**	**15.64**

4. Makarana/Nagaur Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of Science Lab in Govt Sec & Sen School	74.69	60:40	3	10.55	18.99	12.66	31.65	9.50
2	Construction of Library in Govt Sec & Sen School	74.69	60:40	1	13.20	7.92	5.28	13.20	3.96
3	Construction of Computer Room in Govt Sec & Sen School	74.69	60:40	1	10.55	6.33	4.22	10.55	3.17
						33.24	**22.16**	**55.40**	**16.62**

(H) Sikar District

1 Sikar Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of Composite Block ACR in Govt Pannalal Chitlangia Sr sec School	43.29	60:40	4	9.67	23.208	15.472	38.68	11.604
						23.208	**15.472**	**38.68**	**11.604**

(I) Tonk District

1 Tonk Town

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of Sci Leb Composite Block in Govt. Sec & Sr Sec Schools	49.63	60:40	9	11.55	62.37	41.58	103.95	31.19
2	Construction of Library Composite Block in Govt. Sec & Sr Sec Schools	49.63	60:40	1	13.20	7.92	5.28	13.20	3.96
3	Construction of Computer Room Composite Block in Govt. Sec & Sr Sec Schools	49.63	60:40	1	10.55	6.33	4.22	10.55	3.17
						76.62	**51.08**	**127.70**	**38.31**

(J) Jaisalmer District

1 Sam Block

S. No	Name of the Project	% of Minorities	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment
1	Construction of Primary & Upper Primary New School Building	29.01	60:40	5	36.45	109.35	72.90	182.25	54.68
						109.35	**72.90**	**182.25**	**54.68**

The meeting concluded with thanks to Chair.

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