COMPUTER NO: 122511
FILE NO: MSDP-13/59/2019-MSDP-MOMA
MINISTRY OF MINORITY AFFAIRS
PMJVK Section

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 16.10.2019

SUBJECT:-MINUTES OF THE 19th MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 10TH OCTOBER, TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KERALA, UTTAR PRADESH, TELANGANA, CENTRAL UNIVERSITY OF KERALA, ARUNACHAL PRADESH, MANIPUR, HILL COUNCILS OF MANIPUR, MIZORAM, HILL COUNCIL OF MIZORAM, UT OF ANDAMAN & NICOBAR ISLANDS AND ALIGARH MUSLIM UNIVERSITY

The undersigned is directed to forward herewith Minutes of 19th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 10th October, 2019 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

16/10/2019

(Shubhendu S Srivastava)
Under Secretary to the Government of India
011-24302530

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.

Copy for information:-

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Kerala/Uttar Pradesh/Telangana/Manipur/Arunachal Pradesh/Mizroam and A&N Islands.
2. Vice Chancellor, Aligarh Muslim Unversity/Central University of Kerala.
3. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

COMPUTER NO: 122511
FILE NO: MSDP-13/59/2019-MSDP-MOMA
MINISTRY OF MINORITY AFFAIRS
PMJVK Section

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

MINUTES OF THE 19th MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 10TH OCTOBER, TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KERALA, UTTAR PRADESH, TELANGANA, CENTRAL UNIVERSITY OF KERALA, ARUNACHAL PRADESH, MANIPUR, HILL COUNCILS OF MANIPUR, MIZORAM, HILL COUNCIL OF MIZORAM, UT OF ANDAMAN & NICOBAR ISLANDS AND ALIGARH MUSLIM UNIVERSITY

The 19th Empowered Committee (EC) meeting of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 10.10.2019 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider proposals received from the States of Kerala, Uttar Pradesh, Telengana, Arunachal Pradesh, Manipur, Hill Council of Manipur, Mizoram, Hill Council of Mizoram, UT of Andaman & Nicobar Islands, Central University of Kerala and Aligarh Muslim University.

2. The meeting was attended by Joint Secretary & Financial Advisor, Ministry of Minority Affairs, Sr. Advisor (Projects) NAWADCO, representatives of NITI Aayog, Ministry of Women & Child Development, Department of School Education & Literacy, Ministry of Skill Development and Department of Drinking Water & Sanitation.

3. Principal Secretary UP (Shri Manoj Singh), Joint Director, UP (Shri S.N. Pandey), Registrar Central University of Kerala (Dr. Radhakrishnan Nair), Exe. Engineer (Shri Rajagopal K.G), Government of Telangana (Mr. A.K. Khan), Commissioner, Govt. of Telangana (Mr Shahnawaz Qasim), Chief Engineer, Govt. of Telangana (Shri K. Mausesh); Secretary, Govt. of Arunachal Pradesh (Ms. Niharika Rai), and Jt. Resident Commissioner, UT of A&N Island were present during the meeting.

4. Director, Govt. of Kerala along with District officials; Director, Govt. of Arunachal Pradesh and representatives of the State of Mizoram and Manipur attended the meeting through video conferencing.

5. At the outset, Chairman of the Empowered Committee welcomed all the members and State representatives. After a brief introduction of the members, the Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the

15/10/19.

Karyakram and observed that the following should be adhered to by the stakeholders in implementing the PMJVK scheme:-

i. **Thrust Area of Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned by Govt/Govt body.

iii. **Review meetings of Oversight committee in State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State/UT.

vi. **Timely release of PMJVK funds:** The State should ensure that funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

vii. **Late starting/late implementation of PMJVK project liable to cancellation: -** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.

viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

ix. **Timely Submission of Reports**:- The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days of the end of the quarter under report.

x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under the PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under the PMJVK.

xi. **Provision for Rain Water Harvesting**:- It is mandatory that all big projects constructed under the PMJVK like Schools/College Buildings, ITIs, Polytechnics, Sadhbav Mandaps, CSCs etc, should have provision for rain water harvesting.

6. **It has been stressed in the earlier meetings of the EC that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the State Level Committee of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.**

With regard to the release of funds to the States, it was emphasized that the present status of approved projects along with time-line for their completion be sent by the State(s) to the Ministry at the earliest.

States/UTs were informed that all projects approved by the Ministry should have mandatory Geo-Tagging. While submitting proposals on the PMJVK portal, States are required to submit three photographs for each project. The first photograph should show the land identified for construction, the second photograph should be taken during mid-construction stage and third should be of the completed building. The Chairman further desired that at the time of release

of subsequent installments, construction photographs would be provided by the States to the Ministry and States also try to get these photographs geo atgged.

7. State/UT-wise review and consideration of fresh proposals by the EC is as under:-

A. **KERALA**

The State Govt. of Kerala vide their letter no. 68/MW2/2019/GAD dated 27.07.2019 has submitted the project proposal for the MCAs of the States under PMJVK along with declaration of State in Appendix-II of the guidelines of PMJVK.

2. The projects of the State were considered by 17th & 18th EC. The projects related to infrastructure for educational institutions/schools viz. ACRs, Smart Class, Toilets in schools were deferred by EC with the observation that the DISE code of the Schools/institutions may be shared with MIS of MoHRD for identification of gaps.

3. Based on the inputs of MoHRD, the Screening Committee in its 19th meeting recommended the following projects for ACR blocks and Toilets of various schools as per details given below with the direction to State representative that instead of consolidated cost, the per unit construction cost be provided by the State to the Ministry before the next EC meeting :-

S.No.	District Name	Blocks/Town Name	School Name	UDISE Code	Projects proposed by State.	Projects recommended by SC as per input of MIS of MoHRD		
						Boys Toilet	Girls Toilet	ACR
1	Wayanad	Mananthavady	Government UP School, Varambetta	32030100719	Classroom Building (6x6 6ACR &Toilets in the form of 2 storied building)	1	1	0
2	Wayanad	Mananthavady	Government High School, Thalapuzha	32030100418	Classroom Building (9x6 5ACR &Toilets in the form of 2 storied building)	2	2	0
3	Wayanad	Mananthavady	Government HSS Vellamunda	32030100707	Classroom Building (14.15x9 2ACR &Toilets in the form of Single	1	1	0

					storied building)			
4	Wayanad	Kalpetta	Government UP School, Chennalodu	32030301304	Classroom Building ,(6x6 8ACR &Toilets in the form of two storied building.	2	0	0
5	Wayanad	Kalpetta	Government UP School, Kottanadu	32030300404	Classroom, Computer lab &Auditorium (6x6 4ACR, 12.2x6 I ACR &Toilets in the form of two storied building	2	2	0
6	Kannur	Irikkur Block	Govt. HSS, Ulikal	32021501612	Construction of Class Room Block	0	0	6
7	Kannur	Irikkur Block	Idoozhi Madhavan Namboodiri Smaraka Govt.HSS, Mayyil	32021100427	Construction of Class Room Block	3	3	4

4. The items wise cost is still awaited from State.

It was observed by EC that the State was requested to furnish per unit cost of Additional Class Room and Toilets by the Screening Committee but the same is yet to be furnished by the State. The representative of Kerala Govt. informed that the desired information will be submitted in due course. The Empowered Committee deferred the proposal with the direction to State officials to expedite submission of the requisite information.

B. CENTRAL UNIVERSITY OF KERALA

The Central University of Kerala [letter No. CUK/ENGG /HOSTELS/PMJVK/2019/F2003 dated 18.07.2019 and letter No. CUK/ENGG /HOSTELS/PMJVK/2019/F2004 dated 18.07.2019] has submitted projects for construction of 02 nos. of Hostels (one for Boys & one for Girls) at its campus at Periyar, Kasaragod, Kerala. The projects were considered by the Screening Committee in its 19th meeting.

2. The University has submitted the requisite declaration as per Appendix-II of the guidelines under the signature of Vice Chancellor (Prof. G. Gopakumar). The cost of 200 bedded Boys Hostel has been projected at Rs. 19.0873 crores and the cost

of 200 Bedded Girls Hostel has been proposed at Rs.19.19938 crore. The duration for construction of asset has been indicated as 18 months from award of work order or two years from the release of central assistance whichever is earlier.

3. As per guidelines of PMJVK(Para 6.3), the Central Government Departments, CPSE, Undertakings, Central Universities, Armed Police Forces may also submit proposals for implementation of projects in identified Minority Concentration Areas. As per Para No.12.3 of Guidelines, the projects submitted by Central Government Ministries or their organisations may be supported fully (100%) under PMJVK or in the ratio proposed by them. The release of Central Share of funds would be as per the pattern for innovative projects i.e. in three installments of 30%, 30% and 40%.

4. The proposal of the University of Kerala along with DPRs was sent to DoHE, Ministry of Human Resource Development for their comments. The DoHE vide their OM No.46-3/2019-CU.III dated 03.09.2019 has observed that:-

a. CU Kerala is located at Periyar, Kasargod District, which is identified as MCAS of PMJVK.
b. Total No. of 269 students (116 male and 153 female) from the Minority Community studied in the university.
c. Hostel is essential to provide accommodation to increasing nos. of students of CU Kerala, which is located far away from the city.
d. Most of students from Minority Communities of CU Kerala are from very poor background who cannot afford to stay outside the campus in a private accommodation.
e. The proposal may be considered favourably and funds may be allocated.

5. The cost estimates submitted by the University was earlier examined by the Screening Committee in consultation with technical expert of NAWADCO. The Technical Expert referred to a cost analysis done earlier on the basis of cost estimates of CPWD - PAR, State of UP-PAR, State of Tamil Nadu - PAR and Manipur State PAR to ascertain construction cost of hostels. It was estimated that the ideal area for a university level hostel student should be around 17 SQM and taking into consideration the construction cost in various States, average cost per bed was estimated around Rs. 7.00 lakh. Accordingly, it was suggested that the construction cost of the present project proposal may be restricted to Rs.1400 lakhs.

6. However, the representative of University of Kerala present during the Screening Committee meeting requested that the estimates submitted by University may not be restricted and added that the MoHRD in the recent past has sanctioned a hostel having 214 bed capacity at around Rs. 1700 lakh.

7. The Screening Committee recommended the proposal of the University of Kerala for construction of two hostels (boys & girls) in Central University of Kerala and advised the University to submit details regarding earlier sanction by MHRD for the University Hostel in and other supporting documents.

8. The proposal was considered by the EC. The Joint Secretary(PMJVK) during the meeting referred to the provisions of a correspondence of Ministry of Human Resource Development(20-34/2019-CU-Cdn dated 27.09.2019 addressed to University Grant Commission regarding proposal for funds under Higher Education Funding Agency(HEFA) and observed that the PAR submitted by Central University of Kerala falls within the prescribed limits.

9. **The Empowered Committee decided to approve the project listed below and release 1st installment of Central Share to the State in the following manner:-**

S. No.	District	MCA (MCB/MCT/MCD)	Name of the Project	sharing ratio	No. of units	Unit cost	Central share	CUK share	Total cost	Central Share released as 1st installment
										In Rs. lakh
1	Kasaragod	Central University of Kerala, Kanhangad	Hostel for Girls - 200 bedded at Periya	100:00	1	1908.73	1908.73	0	1908.73	572.62
2	Kasaragod	Central University of Kerala, Kanhangad	Hostel for Boys - 200 bedded at Periya	100:00	1	1913.94	1913.93	0	1913.93	574.18
				Total			3822.66	0	3822.66	1146.8

C. ARUNACHAL PRADESH

I. REVIEW OF PROJECTS:

The Empowered Committee reviewed the status of projects sanctioned under PMJVK/erstwhile MsDP with Secretary, Govt. of Arunachal Pradesh and the following were observed:-

i. The status of completion of projects sanctioned during 11th Plan was found satisfactory.

ii. Completion of the projects sanctioned during 12th Plan including Hostels, School Buildings, Sadbhav Mandaps etc are required to be expedited.

iii. The projects sanctioned during 2017-18 also required to be expedited.

The State representative informed the Committee that the projects approved under PMJVK/erstwhile MsDP are in various stages of construction. She assured that the completion of the projects will be expedited.

II. CONSIDERATION OF FRESH PROPOSALS:-

The Empowered Committee considered the projects submitted by the State of Arunachal Pradesh [State's Letter No.DSJE-71/2017(MRS-MsDP)/926 dated 05.07.2019, DSJE-71/2017(MRS-MsDP)/295 dated 14.08.2019 and DSJE-08/2019-20(PMJVK-SCS/539 dated 09.09.2019] for 02 Model Residential Schools and 07 CSCs.

The details of the projects are as under:-

1. **Construction of Residential School in Dirang Block of West Kameng District**:- The State has proposed for one Model Residential School for Dirang Block of West Kameng District at the unit cost of Rs. 3600 lakh. The following documents have been submitted along with the proposal:-

   a. **Certificate of availability of encumbrance free land.**
   b. **No duplicity certificate by district stating that this project has not been taken up/proposed under any other scheme.**
   c. **Cost details and layout.**

   The proposal is for replacement of existing Govt. Secondary School, Namshu with a new building. The School which is from Class I to Class X has performed well in recent CBSE Board Exam and caters to the need of 9 middle/primary schools situated in the nearby area. It has been mentioned that if more infrastructure, especially boarding facility are provided to this school, the school can do even better. The existing building of the school was constructed during 1950s & 1960s and which was SPT type and is now in a dilapidated condition. This project will replace the old building and will have School building/Administrative Block, Boys Hostel, Girls Hostel, Residential Quarters, Guest House etc. The school is already affiliated with CBSE.

   The 19th Screening Committee had recommended the proposal.

   The Empowered Committee approved the project as per the layout & cost proposed by the State.

2. **Construction of Residential School at Dui in Palin Block of Kara Dadi District**:- The State has proposed for one Model Residential School for Palin Block of Karadadi District at the unit cost of Rs.3600 lakh. The following documents have been submitted with the proposal:-

   a. **Certificate of availability of encumbrance free land.**
   b. **No duplicity certificate by district stating that this project has not been taken up/proposed under any other scheme.**
   c. **Cost details and layout.**

This will a new residential school. The State representative confirmed that this will be a new Co-Ed School and from Class I to Class X. The project includes School building/Administrative Block, Boys' Hostel, Girls' Hostel, Residential Quarters, Guest House, multi-purpose hall, furniture & furnishing items, sanitation and compound wall. The construction of building will be completed within 3 years.

The 19th Screening Committee had recommended the proposal.

The Empowered Committee approved the project as per the layout & cost proposed by the State.

3. **Construction of CSC**:- The State has proposed for construction of 7 Nos. of CSCs in the MCAs of the State as listed in the Agenda. The Ministry has allocated 07 CSCs to the State under the 100 days programme of the new Government. The cost proposed by the State for a CSC is Rs.140 lakh which is as per the estimate prepared by the Ministry for CSCs.

   The EC approved all the 7 CSCs.

4. **Projects submitted by State during 2018-19:-** The Empowered Committee observed that the State vide their letters No. DSJE-02/2018-19(PMJVK)/1098 dated 28.01.2019, DSJE-02/2018-19(PMJVK) dated 08.02.2019, DSJE-02/2018-19(PMJVK) dated 05.02.2019 and DSJE-02/2018-19(PMJVK) dated 11.02.2019 had earlier submitted proposals for construction of Auditorium, Assembly Hall, Toilets, DWS, Community Hall, Sadbhav Mandaps, Health Centres, Training Centres, AWCs, Kitchen in AWCs, School Buildings, Market Sheds, Working Women Hostels, Residences, Science Labs etc.

   It was observed by the EC that these projects were considered by the 14th Screening Committee and were deferred due to non-submission of details by the State. Further, it was noted that the projects such as Hostels, Skill Development Centres, etc have been submitted by the State on a comparatively lower estimates which appeared to be non-viable.

   The EC desired that the State may revisit the proposals and submit afresh with revised cost estimates and other necessary details.

The Empowered Committee decided to approve the project listed below and release 1st installment of Central Share to the State in the following manner:-

S. No.	District	MCA	Name of the Project	sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Central Share released as 1st installment In Rs. lakh
1	Kra Dadi	Palin	Model Residential School at Dui	90:10	1	3600	3240.00	360.00	3600.00	1620.00

2	West Kameng	Dirang	Model Residential School at Dirang.	90:10	1	3600	3240.00	360.00	3600.00	1620.00
3	Namsai	Namsai DHQ	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
4	West Kameng	Kalaktang	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
5	Karadadi	Palin	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
6	Upper Siang	Tuting	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
7	East Kameng	Bana	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
8	Lower Dibang Valley	Roing	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
9	Kurung Kumey	Koloriang	CSC	90:10	1	140.00	126.00	14.00	140.00	37.80
							~~7488~~ 7362	~~832~~ 818	~~8320~~ 8180	~~3542.4~~ 3504.60

16/10/19

D. A&N ISLANDS

The Empowered Committee considered the following projects submitted by UT of A&N Island vide their letter no. 5-12/DSW-CSS-PMJVK/(plg)/2018-19 dated 13.09.2019 and 5-12/DSW-CSS-PMJVK/(plg)/2018-19/3622 dated 19.09.2019 for MCAs of A&N Islands:-

a. **Construction of Anganwadi Centres:-** The UT has proposed for 05 nos. of Anganwadi Centres in MCAs of Nicobar District. The estimates for the projects have been received.
   The Empowered Committee agreed to the project.
b. **Sadbhav Mandap alongwith CSC:-** The UT has proposed for construction of a Sadbhav Mandap alongwith CSC in Bomboflat of Ferrargunj MCA of South Andaman District at a unit cost of Rs.1,64,63,839. The Empowered Committee agreed to the project to be constructed as a CSC at the unit cost of Rs.140 lakh.

The Empowered Committee also desired that the UT may submit declaration as per Appendix-II of the guidelines.

2. The Empowered Committee decided to approve the project listed below and release 1st installment of Central Share to the UT in following manner:-

16/10/19

S.No	District	Town/ DHQ/ Block	Name of Project	Sharing ratio	No. of Units	Unit cost	Total cost	Central share	UT/State share	Ist Instalment
										In Rs lakh
1	Nicobar	Nicobar	AWC in Aarong Car Nicobar	100/00	1	31.59	31.59	31.59	00.00	15.80
2	Nicobar	Nicobar	AWC in Chukchucha	100/00	1	28.12	28.12	28.12	00.00	14.06
3	Nicobar	Nicobar	AWC in Kiniyuka	100/00	1	28.08	28.08	28.08	00.00	14.04
4	Nicobar	Nicobar	AWC in Car Nicobar	100/00	1	28.04	28.04	28.04	00.00	14.02
5	Nicobar	Nicobar	AWC in Tamaloo	100/00	1	28.15	28.15	28.15	00.00	14.08
6	South Andaman	Ferrargunj	Common Service Centre	100/00	1	140.00	140.00	140.00	00.00	42.00
							283.98	**283.98**	**0.00**	**114**

E. MANIPUR

The State of Manipur vide their letter No. 20/3/2018-MA(PMJVK) had earlier submitted a proposal for **construction of Skill Development Centre at Urup Muslim, Imphal East CD Block - II in Imphal East** for a total cost of Rs. 855.00 lakh. The project has the approval of the State Level Committee.

2. Details of the proposal are as follows:

Sl.	District	MCA (MCB/MCT/MCD)	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment to be released
										(In lakhs)
1	Imphal East	Imphal East - II	Skill Development Centre at Urup Muslim	90:10	1	855	769.5	85.5	855	384.75

3. The Screening Committee observed that the project was earlier considered by the 13th Screening Committee and agreed to in principle. The project was not approved by the EC as comments from MoSD&E had not been received.

4. **The 19th Screening Committee considered the proposal and recommended deferment of the project till inputs from MoSD&E are received.**

5. The representative of MoSD&E informed the EC that the project details have not been received by that Ministry. The Empowered Committee directed that the project details may be furnished to the representative of Ministry of Skill Development and requested the MoSD&E to expedite their comments.

6. As directed by the EC, details of the projects have been handed over by the Division to the representative of MoSD&E.

F. HILL COUNCILS OF MANIPUR

The following proposals have been received from the Hill Councils of Manipur:-

a) **Proposals from Sadar Hill Autonomous District Council Administration for construction of Market Shed, Working Women Hostels and Community Hall in the MCAs of Kangpoki District:-**

The Sardar Hill Autonomous District Council has submitted projects along with land availability certificate and an undertaking for meeting 10% expenditure from their own funds.

The project was considered by 13th Screening Committee and recommended for consideration of the EC.

The project was considered by the EC in its 13th meeting. It was observed by the EC that the State Govt. has given its no objection to the proposal and stated that these projects will help in improving socio-economic infrastructure which is quite deficient in the Sardar Hill Autonomous District Councils Area. The State Govt. has however desired that funds from the Ministry should be routed through them. The EC had directed the State to seek approval of SLC for the project.

b) **Proposal received from Churachandpur District Council Administration, for construction of 1 Hostel, 1 School and 1 Market Complex in Tuibong MCB.**

The project proposals in detail are as follows:

Sl.	District	MCA (MCB/MCT/MCD)	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost
									(In lakhs)

Sardar Hill Autonomous District Council									
1	Kangpoki (Senapati)	Saitu	Marketing Shed	90::10	1	104	93.6	10.4	104
2	Kangpoki (Senapati)	Kangpoki	Marketing Shed	90::10	1	104	93.6	10.4	104
3	Kangpoki (Senapati)	Kangpokpi	Working Women Hostel	90:10	1	354	318.6	35.4	354
4	Kangpoki (Senapati)	Saitu	Working Women Hostel	90:10	1	354	318.6	35.4	354
Autonomous District Council, Churachandpur									
5	Chrachandpur	Tuibong Block	Hostel at Tollen Village	90.10	1	67.15	60.43	6.72	67.15
6	Chrachandpur	Tuibong Block	Construction of School at Tollen Village	90.10	1	233.3	209.97	23.33	233.3
7	Chrachandpur	Tuibong Block	Market Complex at B. Phaicham Village	90.10	1	297.46	267.71	29.75	297.46

2. The project was earlier considered by the 13th Screening Committee. It was observed that the Directorate of Minority Affairs, Govt. of Manipur has submitted that they have no objection on the submission of proposal by district council to the Ministry directly under PMJVK as these projects will help in improving socio-economic infrastructure which is quite deficient in MCAs of the Sardar Hill Autonomous District Council area. The Directorate of the State has, however, put a condition that the funds from Ministry should be routed through the State Government.

3. The project was considered by the EC in its 13th meeting and it was decided that the State will seek the approval of SLC for the project.

4. The 19th Screening Committee had considered the proposals of both the Hill Councils and had observed the following:-

a. The issue regarding who will bear 10% of the project cost needs to be clarified by the State,
b. The projects estimates of Hill Council also have to be placed before the State Level Committee for necessary approval.
c. The District Councils to submit cost estimates as per State-Schedule of Rates Since the sharing pattern for NE States is 90:10.
d. The UDISE code for schools, where projects have been proposed may be shared with the Ministry.

5. The above proposals of Sadar Hill Autonomous District Council and Churachandpur District Council of Manipur were deferred by the EC with the observation that the State Govt. of Manipur may take necessary action as per the recommendations of the SC and revert to the Ministry.

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G. MIZORAM

The State of Mizoram has submitted a detailed proposal for construction of ACRs, School Buildings, Toilets in Schools, Toilet in AWCs, Water Supply Project in Schools, Water Supply in AWC, Girls Hostels etc. The State vide their letter No A.14014/73/2018-DTE(SW) dated 10th December, 2018 has informed that minority percentage submitted by the State Govt does not include the population of Christians. The State has submitted declaration in Appendix-II of the guidelines on PMJVK.

2. The proposal was earlier considered by the 11th EC and it was observed that the State Government has submitted a number of varied projects at different rates. Considering the need and importance, the EC earlier decided to take up projects of AWCs, School Building, Toilets in AWCs, Water Tank in AWCs and School Buildings. The State Officials informed the EC that all AWCs proposed are existing but there is a need to construct new buildings, toilets and water tanks at some AWCs.

3. Further, the State Govt. vide their letter No. A.14014/73/2018-SWD dated 16.01.2019 and B.13011/9/2018-DTE(SW) dated 01.02.2019, submitted certain information sought by the EC to this Ministry.

4. Considering the remarks of 11th EC and submission of requisite information by the State, the following projects of the State were considered by the Screening Committee:-

a. **Construction of Additional Class Rooms in Schools & School Building:-** The State has submitted 41 different projects for ACRs, Schools Buildings at varying cost.

   The proposals were considered by Screening Committee in its 19th meeting and the State representative were directed to submit UDISE code for the Schools where ACRs have been proposed so that it can be shared with MoHRD to ascertain gaps.

   The State has since made available UDISE code to the Ministry. The same has been referred to the MoHRD for their comments. Accordingly, EC deferred the proposal.

b. **Toilets in Schools:-** The project for construction of 50 nos. of Toilets at the unit cost of Rs.0.5 lakh to Rs.1 lakh in MCAs of Mamit & Lunglei Districts.

The proposals were considered by Screening Committee in its 19th meeting and the State representative were directed to submit UDISE code for the Schools where ACRs have been proposed so that it can be shared with MoHRD to ascertain gaps.

The State has since made available UDISE code to the Ministry. The same has been referred to the MoHRD for their comments. Accordingly, EC deferred the proposal.

c. **Toilets in AWC**:- The State has submitted 20 projects for construction of Toilets in AWCs at the unit cost varying from Rs.1 lakh to Rs.5 lakh in MCAs of Mamit & Lwangtlai Districts.

The State Govt. officials were informed by the Screening Committee that the Ministry has decided to give priority to projects which would have greater reach and impact in Minority Concentration Areas. The State representative stated that the projects were submitted in the year 2018-19, and are very much required in the State.

The EC deferred the proposal for consideration along with other proposals for which UDISE code has been referred to the MoHRD.

d. **Water Supply Projects in Schools**:- The Screening Committee considered 28 projects for providing of Water Supply in various schools situated in MCAs of Mamit and Lunglei district.

The proposals were considered by Screening Committee in its 19th meeting and the State representative were directed to submit UDISE code for the Schools where ACRs have been proposed so that it can be shared with MoHRD to ascertain gaps. The requisite details are still awaited.

The State has since made available UDISE code to the Ministry. The same has been referred to the MoHRD for their comments. Accordingly, EC deferred the proposal.

e. **Construction of Girls Hostel:-** The State has proposed 02 nos. of Girls Hostel in MCAs of Lawngtlai District at the unit cost of Rs.41 lakh.

The projects were considered by SC in its 19th meeting and it was observed by the SC that the estimate submitted by State is on a lower side. The SC

therefore advised the State to again check the estimate as per current SOR so that the project can be implemented once it is approved.

As the State has not submitted revised estimates, the EC deferred the proposal.

f. **Water Supply in Anganwadi Centres:-** The State has submitted 274 projects for construction of AWCs at the unit cost of Rs.0.016 lakh to Rs. 4.13 lakh in MCAs of Mamit & Lunglei Districts.

Based on the recent information provided by the State, the proposals were considered by Screening Committee in its 19th meeting. Taking cognizance of repeated request of State that the projects are required in the State, the Screening Committee resolved that the proposal be placed before the EC for taking a decision in the matter.

The EC deferred the proposal for consideration along with other proposals for which UDISE code has been referred to the MoHRD.

H. HILL COUNCIL OF MIZORAM

The Chakma Autonomous District Council, Planning & Development Department of Mizoram and Lai Autonomous District Council have submitted project proposals with requisite declaration in Appendix-II of guidelines on PMJVK vide their letters No. B.13017/58/2019-PLG(CD)/2 and B.13017/58/2019-PLG(CD)/3 both dated 14.02.2019 The State vide their letter No A.14014/73/2018-SWD dated 14.02.2019 has also submitted "No Objection" to the proposal submitted by the Lawangtlai Autonomous District Council. The Chief Executive Member of Lai Autonomous District Council vide his undertaking dated 12.02.2019 has stated that the infrastructure will be managed and owned by the Autonomous District Council.

2. The proposals of the Hill Council are as follows:

   a. **Construction of Bazaar Shed:-** The Chakma District Council has submitted proposals for construction of 08 projects for Bazaar shed at unit cost ranging from Rs 20 lakh to Rs.300 lakh.
   b. **Construction of Residential Schools:-** The Chakma District Council has submitted proposals for construction of 02 projects for Residential Schools at unit cost ranging from Rs 100 lakh to Rs.200 lakh.
   c. **Construction of School Buildings:-**The Chakma District Council has submitted proposals for construction of 24 projects for school building for primary, secondary and high schools at unit cost ranging from Rs 4 lakh to Rs.10 lakh.

d. **Construction of Hostels:-**The Chakma District Council has submitted proposals for construction of 02 Hostels at unit cost of Rs.50 lakh each.
e. **Construction of School Building in Lai Autonomous Council:-** The Lai Autonomous District Council has submitted proposal for construction of two units of School building at the unit cost of Rs.200 lakh each.

3. The above proposals of the Hill Councils were considered by the 12th EC held on 18.1.2019 and it was decided that the projects may be considered only if the projects fulfil the following:-

a. The expenditure towards corresponding State share should be borne by the State/State body/District Council.
b. The funds will be released to the State. The State will give undertaking that the funds will be released to the District Council immediately.
c. The asset will be owned and managed by the State/State body/District Council.
d. Fulfilment of all other criteria as laid down in the guidelines of PMJVK.

4. The following projects were deferred by the earlier EC due to non-recommendation of the project by the Screening Committee and non-availability of sufficient fund allocation to the State:-

a. Building for basic Computer Training Center
b. Construction of Auditorium, Community Hall & Multi-purpose Hall
c. Construction of Young Chakma Association Building
d. Construction of Guest House
e. Construction of Skill Centre

5. The proposals referred for consideration are as follows:-

SL.	District	MCA (MCB/MCT/MCD)	Location of Project (Village Name)	Name of Project	Sharing Ratio	No. of Unit	Unit cost	Central share	State share	Total Cost
										Rs in Lakh
1	Lunglei	Lungsen	Chakma Autonomous district council	Mahabodhi Residential School	90:10	1	200	180	20	200
2	lawngtlai	Chawngte	Chakma Autonomous district council	Residential School building for girls	90:10	1	100	90	10	100
3	lawngtlai	Chawngte	Chakma Autonomous district council	Bazar Shed	90:10	5	20	90	10	100

4	lawngtlai	Chawngte	Chakma Autonomous district council	High School	90:10	4	20	72	8	80
5	lawngtlai	Chawngte	Chakma Autonomous district council	Middle School	90:10	10	15	135	15	150
6	lawngtlai	Chawngte	Chakma Autonomous district council	Primary School	90:10	10	10	90	10	100
7	lawngtlai	Chawngte	Chakma Autonomous district council	Hostel building	90:10	2	50	90	10	100
8	lawngtlai	Bungtlang S RD Block	Lai Autonomous District Council	School Building	90:10:	1	200	180	20	200
9	lawngtlai	Lawngtlai RD Block	Lai Autonomous District Council	School Building	90:10	1	200	180	20	200
								1107	**123**	**1230**

6. The 19th Screening Committee had considered the proposals of the Hill Councils and had made the following observations:-

a. The issue regarding who will bear 10% of the project cost needs to be clarified by the State as the projects will be considered and approved on 90:10 sharing basis.
b. The projects placed before the State Level Committee for necessary approval and then forwarded to MoMA.
c. The estimates for construction of School buildings & Hostels appear to be on the lower side. Hence estimates as per SSOR be prepared.
d. UDISE code for schools where projects have been proposed may be shared with the Ministry.

7. The Empowered Committee deferred the proposals for the State to take necessary action as per recommendations of the Screening Committee.

I. TELANGANA

The Govt. of Telangana vide letter No 630/Esst-II/A1/2015 dated 16th July, 2018 had earlier submitted project proposals under PMJVK for construction of 41 Minority Residential Schools (20 for Boys and 21 for Girls), 4 Junior Colleges (2 for Boys and 2 for Girls) and 8 Hostels 100 bedded (4 for Boys and 4 for Girls).

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2. These projects were earlier considered by the 2nd Screening Committee held on 14.1.2019, and out of the proposed Residential Schools and Hostels, 5 Residential Schools for Boys, 5 Residential Schools for Girls and 2 Girls Hostels were recommended for consideration of the Empowered Committee, which were approved by the Empowered Committee in its 12th Meeting held on 31.01.2019.

3. For the 10 Residential Schools and 12 Hostels, the Empowered Committee had approved an estimate of Rs. 20.00 crore for the Residential Schools, and Rs. 2.10 crore for the Hostels. The cost included all civil works except GST, Addl PS charges, water supply and sanitary items, consultancy charges, QC charges and additional charge for unforeseen items of works.

4. The State Government has now submitted the remaining projects i.e. 31 Residential Schools, 06 Hostels and 04 Junior Colleges. The State has also submitted a proposal for one CSC. The projects were considered by 19th Screening Committee. The details of projects are given below:-

a. **Residential Schools:-** The State has proposed for construction of 31 Nos. of Residential Schools in MCAs of Hyderabad (18), Adilabad (04), Mehboobnagar (5), Medak (01) and Nizamabad (03). Out of the 31 Residential Schools, 15 are for boys and 16 are for girls. The unit cost of each residential school has been proposed at Rs.2500 lakh.

It was informed by the State representative that all proposed residential schools are functional schools. He further informed that the Telangana Govt. has established 204 residential schools and 12 Junior Colleges for Minorities. These institutions have more than 90,000 enrolment, out of which about 42,000 are girls belonging to minority communities. But out of 204 residential schools, 102 are running in private rented buildings and similarly 5 junior colleges are running in private buildings. The State Govt is incurring an expenditure of Rs. 4.5 crore per month on these private rented buildings. It was also informed by the Commissioner that the 18 Residential Schools proposed in MCAs of Hyderabad will be built on Waqf land. The land will be taken from Waqf on long term lease basis for which the Waqf Board will receive lease rent from the State Govt.

The EC observed that the Screening Committee had recommended the projects with the remarks that the projects to be constructed in MCA of Hyderabad may be taken as projects sanctioned by Ministry on Waqf land. The Commissioner was also requested to give justification for the projects which has been furnished by the State vide letter No. B/499/CMW/PMJVK(MsDP)/2018 dated 04.10.2019.

The EC considering submission of the State approved the projects with the remarks that the same may be taken as projects sanctioned by the Ministry on Waqf land under the PMJVK scheme. The estimate for the Residential Schools was restricted to Rs. 2000 lakh per school as per approval given in the EC held on 31.01.2019.

b. **Hostels:-** The State has proposed construction of 06 Nos. of Hostel in MCAs of Hyderabad (04), Adilabad (1) and Mehboobnagar (1). Out of these 04 units are for Boys and 02 for girls. The unit cost of each hostel has been proposed at Rs. 450.00 lakh.

The EC recommended the projects. However, the estimate was restricted to Rs. 210 lakh as approved by the 12th EC in its meeting held on 31.10.2019.

c. **Junior Colleges**:-The State has proposed construction of 04 Nos. of Junior College Buildings in MCAs of Hyderabad. Out of these 04 Junior Colleges, 02 unit have been proposed for boys and 02 have been proposed for girls. The unit cost of each Junior College has been proposed at Rs.425 lakh. It was observed that area for construction proposed for each hostel is 17,655 sq. feet.

The EC approved the project.

d. **Construction of CSC:-** The State has proposed construction of 01 CSC in Sangareddy MCA of Medak District. It was observed by the SC that the Empowered Committee in its 16th meeting has already approved 01 CSC for Sangareddy MCA in Telangana.

The EC directed the State to propose CSC in an MCA where no CSC/Sadbhav Mandap has been sanctioned so far. The present proposal was rejected.

The Empowered Committee decided to approve the project listed below and release 1st instalment of Central Share to the State in the following manner:-

(Rs. in Lakh)

S. No.	District	MCA	Project Type	Project Name	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st Instalment
1	Hyderabad	Hyderabad	Hostel	Girls hostel	60:40	2	450	900	540	360	270
2	Mahbubnagar	Mahbubnagar	hostel	Boys Hostel	60:40	1	450	450	270	180	135
3	Hyderabad	Hyderabad	Hostel	Boys Hostel	60:40	2	450	900	540	360	270
4	Adilabad	Nirmal	Hostel	Boys Hostel	60:40	1	450	450	270	180	135
5	Hyderabad	Hyderabad	Residential School	Boys Residential School	60:40	9	2000	18000	10800	7200	5400

6	Adilabad	Nirmal	Residential School	Boys Residential School	60:40	2	2000	4000	2400	1600	1200
7	Mahbubnagar	Mahbubnagar	Residential School	Boys Residential School	60:40	3	2000	6000	3600	2400	1800
8	Nizamabad	Nizamabad	Residential School	Boys Residential School	60:40	1	2000	2000	1200	800	600
9	Hyderabad	Hyderabad	Residential School	Girls Residential Schools	60:40	9	2000	18000	10800	7200	5400
10	Adilabad	Nirmal	Residential School	Girls Residential Schools	60:40	1	2000	2000	1200	800	600
11	Adilabad	adilabad	Residential School	Girls Residential Schools	60:40	1	2000	2000	1200	800	600
12	Mahbubnagar	Mahbubnagar	Residential School	Girls Residential Schools	60:40	2	2000	4000	2400	1600	1200
13	Medak	Sangareddy	Residential School	Girls Residential Schools	60:40	1	2000	2000	1200	800	600
14	Nizamabad	Nizamabad	Residential School	Girls Residential Schools	60:40	2	2000	4000	2400	1600	1200
15	Hyderabad	Hyderabad	School Building	Boys Junior College	60:40	2	425	850	510	340	255
16	Hyderabad	Hyderabad	School Building	Girls Junior College	60:40	2	425	850	510	340	255
							Total(in Rs. lakh)	66400	39840	26560	19920

J. UTTAR PRADESH

The State Govt. of Uttar Pradesh vide DO No. 839/52-1-2019 dated 01.08.2019 submitted project proposals which were taken up by the 17th EC. Thereafter, the State vide their DO No. 1083/52-1-2019 dated 30.09.2019 again requested for re-consideration of the left out projects especially projects for Smart Class in Schools, Toilets in Madrasas, Polytechnics, Degree Colleges, Sadbhav Mandaps etc.

2. The Empowered Committee considered the following projects:-

a. **Construction of Additional Class Rooms/Blocks of ACRs:-** The State has proposed for construction of 330 nos. of ACRs in Primary, Upper Primary, Govt. Inter Colleges and Junior Schools located in MCAs of Baghpat,

Barabanki, Faizabad, Meerut, Moradabad, Sitapur and Sultanpur Districts of Uttar Pradesh at varying unit cost of Rs. 7.57 and Rs. 272.95 lakh.

The State representative informed the Committee that the ACRs will be constructed as separate blocks in the schools and sign boards will be fixed indicating that the project has been executed under PMJVK.

The UDISE codes submitted by State was shared with MIS-MHRD. Based on the inputs, **the Empowered Committee approved construction of 164 ACRs in MCAs of Meerut, Bagphat and Moradabad Districts. The list of schools is attached at Annexure-I.**

b. **Construction of Anganwadi Centres: -** State has proposed for 05 Nos. of Anganwadi Centres in MCAs of Meerut, Shrawasti & Pratapgarh Districts of Uttar Pradesh.

The Empowered Committee accorded its approval for the project.

c. **Construction of Computer Lab:-** The State has proposed for construction of 13 Nos. of Computer Lab in Junior High Schools situated in MCD Hqrs of Meerut at the unit cost of Rs. 5.45 lakh.

The Empowered Committee deferred the projects with comments that the State may submit UDISE code for the projects.

d. **Construction of Degree College:-** The State has proposed construction of 05 Nos. of Degree Colleges in MCAs of Meerut, Bareilly, Pratapgarh and Gautam Budh Nagar of Uttar Pradesh at the unit cost of Rs. 942.00 lakh to 1634.88 lakh. The 12th EC & 17 EC had approved Degree Colleges in UP at a uniform cost of Rs. 942 lakh. The proposal was considered by the Empowered Committee. The State representative requested the 19th SC to approve the estimates as proposed by the State as the project cost varies depending upon the requirement and faculties for each of the colleges.

Further, the State representative informed the Committee that the State had submitted a proposal for identification of MCAs before the 15th EC. The 15th EC based on the Census data submitted by respective District authorities agreed to include 11 Nos. of CoVs of Uttar Pradesh under PMJVK. However, due to some reasons, Gabi Mahuana CoV (Laxamanpur Block) of Pratapgarh District could not be added. He requested inclusion of Gabi Mahuana as CoV. The CoV, as per Census data meets the condition of 25% minority population and is also below the national average in terms of backwardness parameters. He added that the proposal has been recommended by the District level and State level Committees.

The Empowered Committee considering the recommendation of the State and estimate submitted for Degree College for MCA of Meerut, approved the projects at a uniform cost of Rs. 1078.66 lakh for each Degree College. The Empowered Committee also approved inclusion of Gabi Mahuana CoV of Laxamanpur Block in Pratapgarh District as a new CoV. However, State will confirm that none of the sanctions are in any constituency where there is Model Code of Conduct inforce. Only thereafter will the sanctions be released by this Ministry for all proposals being considered by the EC for the State of UP.

e. **Construction of Exam Hall with Furniture**:- The State Government has proposed for Construction of 01 Exam Hall with Furniture in Unnao MCA of Unnao District of Uttar Pradesh at a unit cost of Rs. 100.00 lakh.

The EC approved the project.

f. **Construction of Exam Hall & Multipurpose Hall**:- The State Government has proposed for Construction of 01 Exam Hall and Multipurpose Hall in the Fatehpur MCA of Barabanki District of Uttar Pradesh at a unit cost of Rs. 85.50 lakh. Estimates have been submitted by State.

The EC approved the project.

g. **Supply of Furniture in Schools:-** The State Government has proposed for supply of furniture in 222 Schools (Primary Schools, Junior High Schools, Govt. Inter Colleges) situated in 06 MCAs of Meerut District at varying cost ranging from Rs. 1.56 lakh to Rs.27.00 lakh.

The State representative informed that students in these schools are presently sitting on floor for want of furniture. He also informed that the procurement of furniture in the State would be through the process of tendering. In view of the recent guidelines of the Central Govt., it was inquired whether the State Govt. would be able to source the requirement through GeM portal. The Screening Committee had asked the State representative to confirm whether it is feasible for the State to accept the same and confirmation about the same is still awaited from the State. Further, MHRD has informed that most of the schools have furniture available. Hence the EC asked the State to seek further clarification from each of the schools regarding availability of furniture and then resubmit the proposal.

h. **Construction of OPD Building:-** The State has proposed for construction of OPD building in MCA of Balrampur District at a unit cost of Rs.100 lakhs.

The EC approved the project.

i. **Construction of Polytechnic**:- The State Government has proposed for construction of 01 Polytechnic in the CoV of Pratapgarh District of Uttar

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Pradesh at a unit cost of Rs. 2942.90 lakh. The Ministry in the recent past has sanctioned similar projects at a unit cost of Rs.2511 lakh.

The EC considering the recommendation of the State and the data furnished for including Gabi Mahuana as CoV, approved the proposal for construction of a Polytechnic in Gabi Mahuana CoV of Pratapgarh District at the previously approved cost of Rs. 2511.00 lakh.

j. **Reconstruction of Primary School Building**:- The State Government has proposed for reconstruction of 19 Nos. of Primary School Buildings in the MCA of Sant Kabir Nagar, Meerut, Barabanki & Balrampur Districts of Uttar Pradesh at the unit cost of Rs. 9.75 lakh to Rs. 123.32 lakh. Estimates have been submitted by State. **The Empowered Committee observed that the UDISE code submitted by the State does not include the Districts. The EC accordingly deferred the proposal with direction to the State to submit UDISE code for each of the above schools.**

k. **Construction of Science Labs**:- The State Government has proposed for construction of 06 Nos. of Science Labs in Girls Inter College in the MCA of Bagpat & Meerut Districts of Uttar Pradesh at the unit cost of Rs. 9.67 lakh. **The Empowered Committee observed that the UDISE code submitted by the State does not include the Districts. The EC accordingly deferred the proposal with direction to the State to submit UDISE code for each of the above schools.**

l. **Installation of Smart Class**:- The State Government has proposed for installation of Smart Classes in 1487 Govt. Schools in the MCAs of Uttar Pradesh at a unit cost of Rs. 2.54 lakh. The project is admissible as an innovative project under PMJVK. The Ministry during 2018-19 approved such projects for Uttar Pradesh at unit cost of Rs.2.53 lakh to be implemented through ITI Ltd. It was informed by the State representative during the 17th EC meeting that the projects sanctioned in the past have been made functional.

The UDISE Codes submitted by the State was shared with MIS-MHRD. However, the list of admissible schools for above projects could not be finalised. Hence, the project was deferred for placing it before the EC in its next meeting.

m. **Construction of Boundary Wall of School Buildings:** - The State has proposed for construction of Boundary Walls in 141 schools including Primary Schools, Polytechnics, High Schools, Upper Primary Schools, Govt. Inter Colleges etc at the unit cost ranging from Rs. 0.6 and Rs. 119.358 lakh. The length of the boundary wall varies from project to project. Estimates and UDISE codes have been submitted by State.

The Empowered Committee did not approve the project.

n. **Drinking Water Supply Projects**:- The State Government has proposed for 92 Nos. of Drinking Water Supply Projects at the unit cost of Rs 23.04 lakh to Rs. 4637.09 lakh.

It was observed that the projects proposed by the State are yet to be approved by the SLSSC. Further, the State has also not submitted details of the projects for obtaining views of DoDWS. The Empowered Committee accordingly deferred the project.

o. **Electrification Works**:- The State Government has proposed for installation of 77 units of Electrification works in MCAs of Ambedkar Nagar, Azamgarh & Balrampur Districts at a unit cost of Rs. 0.07 lakh to Rs. 21517.00 lakh.

The project was discussed in detail. It was observed that the priority sectors for support under the PMJVK scheme are Education, Health & Skill. Projects related to other sectors specially electrification works etc. can be considered once requirements regarding Education, Health, Skill Development etc. are fully covered in the State. The EC did not approve the project.

p. **Construction of Toilets**:- The State Government has proposed for construction of 122 Nos. of Toilet Blocks in the MCA of Uttar Pradesh at the unit cost of Rs. 0.61 lakh.

The Empowered Committee based on the inputs received from the MIS-MHRD agreed to the project for construction of toilets in 71 schools of Bagphat and Meerut Districts. The funds for the same will be released from"Swachhata Action Plan" Head of Account.

q. **Re-construction of Primary Schools:-** The State Government has proposed for reconstruction of 12 Primary School at the unit cost of Rs. 14.13 lakh in the MCA of Raibareli District.

The representative of the State Govt. referred to certain discripancy in the project proposal and therefore desired to drop the same in consultation with the Empowered Committee.

r. **Fire Hydrants & Fire Alarm facilities in building built under MsDP:-** The State Government has proposed for Installation of 99 Fire Hydrants & Fire Alarm in schools constructed under MSDP/PMJVK in the MCAs of Uttar Pradesh at a unit cost of Rs. 23.76 lakh to Rs. 93.92 lakh. The project was considered by SC in its earlier meeting and it was felt that a uniform cost of Rs.24.40 lakh may be considered by the Ministry. It was also informed by the State that the proposed fire hydrants & fire alarms were not included in the construction cost of the original projects. Estimates have been submitted by State.

The EC opined that the project may be implemented by the State through its own resources.

s. **Construction of Hall in CHC:-** The State Government has proposed for construction of 01 CHC in Barabanki MCA of Barabanki District. It has been checked and found that Barabanki is not an identified MCA under PMJVK. Hence, the project is not admissible under PMJVK.

The State Govt. in consultation with the Empowered Committee decided to withdraw the project.

t. **Construction of Community Health Centres:-** The State has proposed two units of Community Health Centres in MCAs of Balrampur & Pratapnagar Districts at the unit cost of Rs.550 lakh and Rs.773.28 lakh respectively.

The State representative was asked to confirm whether the State would be able to meet the manpower requirement and recurring expenditure of the asset. The EC deferred the project till submission of information by the State Govt.

u. **Up-gradation and Renovation of Health Centre**:- The State Government has proposed for Upgradation and Renovation of 01 Health Centre in the MCA of Meerut district of Uttar Pradesh at a unit cost of Rs. 23.05 lakh. Cost abstract, details and layout of the project has not been submitted by the State Govt.

The State representative was asked to confirm whether the State would be able to meet the manpower requirement and recurring expenditure of the asset. The EC deferred the project till submission of information by the State Govt.

v. **Construction/Up-gradation of Health Centres**:- The State Government has proposed for Construction/Up-gradation of 07 Health Centres in the MCAs of Meerut district at varying sot of Rs.12.81 lakh to 145.20 lakh.

The State representative was asked to confirm whether the State would be able to meet the manpower requirement and recurring expenditure of the asset. The EC deferred the project till submission of information by the State Govt.

w. **Construction of Hostels:-** The State has proposed construction of 02 Nos. of Hostels (100 bed each for boys & girls) in ITI Sridatt Ganj of Balrampur District at a unit cost of Rs.439.56 lakh.

It was observed that the Ministry has already sanctioned 2 hostels in the ITI at Sridatt Ganj of Balrampur. Therefore, the State representative requested the EC to drop the project. The EC advised the Principal Secretary and concerned officers to carefully check the projects before placing to the SLC and forwarding to MoMA.

x. **Construction of ITI/Up-gradation of ITI:-** The State has proposed for carrying out modernisation and construction of buildings of Govt. ITI in Kharkhauda Block and Sardhana Town of Meerut District and a new construction of a Govt. ITI in Mandhata CoV of Pratapgarh District.

It was observed by the EC that the State has not furnished sufficient details for scrutiny of the projects. The State representative was directed to furnish details of the modernisation activity to be carried out and details of the construction of buildings to be done in the existing Govt. ITIs at Kharkhauda Block and Sardhana Town of Meerut. The State representative was also asked to furnish details of the new ITI proposed at Mandhata CoV of Pratapgarh.

The EC opined that the project may be considered by the Screening Committee as and when submitted by the State.

y. **Construction of Market Shed**:- The State Government has proposed for Construction of 01 Market Shed in Tanda Block of Ambedkar Nagar District at a unit cost of Rs. 88.49 lakh. Cost abstract, details and layout of the project has not been submitted by the State Govt.

The EC **did not agree to the project.**

z. **Construction of Library**:- The State Government has proposed for Construction of 01 Library in a Govt. School in the MCA of Ambedkar nagar District at a unit cost of Rs. 12.90 lakh. No further details have been furnished.

The EC **did not agree to the project**

aa. **Construction of Rooms in Educational Institutions**:- The State Government has **proposed** for construction of 02 Blocks of Rooms in Educational institutes that contains Common Rooms, Library, Lab & Furniture in the MCA of Uttar Pradesh at the unit cost of Rs. 159.17 lakh to Rs. 212.01 lakh. Cost estimates have been submitted by State.

The EC **did not agree to the project.**

bb. **Construction of Sports Complex**:- The State Government has proposed for construction of 01 Sports Complex in the GIC in MCA (Belha) of Pratapgarh Uttar Pradesh at the unit cost of Rs. 292.42 lakh. UDISE code, cost abstract, details and layout of the project has not been submitted by the State Govt.

The EC deferred the project till submission of details by the State.

cc. **Construction of Urban Health Centre/Up-gradation of Primary Health Sub-Centre:-**The State Government has proposed for Construction of 01 Urban Health Centre inthe MCA of Unnao District at a unit cost of Rs. 182.25 lakh and up-gradation of Primary Health Sub Centre in MCA of Meerut at the unit cost of Rs.81.43 lakh.

The State representative was asked to confirm whether the State would be able to meet the manpower requirement and recurring expenditure of the asset. The EC deferred the project till submission of information by the State Govt.

3. The Empowered Committee decided to approve the project listed below and release 1st instalment of Central Share to the State in the following manner:-

S. No.	District	MCA	Project Type	Project Name	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
											In Rs. lakh
1	Meerut	Machara	ACR	ACR in Primary/Upper Primary	60/40	2	3.72	7.44	4.464	2.976	2.232
2	Meerut	Jani	ACR	ACR in Primary/Upper Primary	60/40	2	3.72	7.44	4.464	2.976	2.232
3	Bagpat	Pilana Block	ACR	ACRin 37 Primary /JHS	60/40	37	3.72	137.64	82.584	55.056	41.292
4	Bagpat	Chhaparuli Block	ACR	ACR in Primary/JHS	60/40	4	3.72	14.88	8.928	5.952	4.464
5	Bagpat	Baraut Block	ACR	ACR in Primary/JHS	60/40	2	3.72	7.44	4.464	2.976	2.232
6	Bagpat	Binauli Block	ACR	ACRin 11 Primary /JHS	60/40	12	3.72	44.64	26.784	17.856	13.392
7	Bagpat	Baraut town	ACR	ACRin 07 Primary /JHS	60/40	10	3.72	37.2	22.32	14.88	11.16
8	Meerut	Kharkhauda Block	ACR	ACR in 08 Primary/JHS	60/40	17	3.72	63.24	37.944	25.296	18.972

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9	Meerut	Parikshit Garh Block	ACR	ACR in 02 Primary/JHS	60/40	5	3.72	18.6	11.16	7.44	5.58
10	Meerut	Sarurpur Block	ACR	ACR in 04 Primary / JHS	60/40	4	3.72	14.88	8.928	5.952	4.464
11	Meerut	Meerut District Head Quarter	ACR	ACR at 9 Schools.	60/40	17	3.72	63.24	37.944	25.296	18.972
12	Meerut	Town Mawana	ACR	ACR in 03 Primary/JHS	60/40	6	3.72	22.32	13.392	8.928	6.696
13	Moradabad	Bagatpur Tanda	ACR	ACR In PS Bhojpur Dharmpur	60/40	1	5.6	5.6	3.36	2.24	1.68
14	Moradabad	Bagatpur Tanda	ACR	ACR In Govt. High School Bahoranpur	60/40	2	7.67	15.34	9.204	6.136	4.602
15	Moradabad	Bagatpur Tanda	ACR	ACR In Govt. Inter College Bhojpur	60/40	1	7.67	7.67	4.602	3.068	2.301
16	Moradabad	Bilari	ACR	ACR In Govt. High School Safeelpur	60/40	1	7.67	7.67	4.602	3.068	2.301
17	Moradabad	Chajlet	ACR	ACR In Govt. High School Pegamberpur	60/40	2	7.67	15.34	9.204	6.136	4.602
18	Moradabad	Chajlet	ACR	ACR In Govt. High School Begampur	60/40	2	7.67	15.34	9.204	6.136	4.602
19	Moradabad	Chajlet	ACR	ACR In Govt. Girls Inter College Mundakhari	60/40	2	7.67	15.34	9.204	6.136	4.602

20	Morad abad	Dilari	ACR	ACR In PS Burhanpur	60/40	2	5.6	11.2	6.72	4.48	3.36
21	Morad abad	Dilari	ACR	ACR In PS Malakpur Semli	60/40	2	5.6	11.2	6.72	4.48	3.36
22	Morad abad	Dilari	ACR	ACR In PS Sadarpur	60/40	3	5.6	16.8	10.08	6.72	5.04
23	Morad abad	Dilari	ACR	ACR In PS Sultanpur Munda	60/40	2	5.6	11.2	6.72	4.48	3.36
24	Morad abad	Kundar ki	ACR	ACR In PS Rooppur	60/40	2	5.6	11.2	6.72	4.48	3.36
25	Morad abad	Kundar ki	ACR	ACR In UPS Hussainpur Chirawali	60/40	2	5.6	11.2	6.72	4.48	3.36
26	Morad abad	Morada bad	ACR	ACR In PS Akka Shahpur	60/40	2	5.6	11.2	6.72	4.48	3.36
27	Morad abad	Morada bad	ACR	ACR In PS Salempur Bangar	60/40	1	5.6	5.6	3.36	2.24	1.68
28	Morad abad	Morada bad	ACR	ACR In PS Basantpur Ramrai	60/40	2	5.6	11.2	6.72	4.48	3.36
29	Morad abad	Morada bad	ACR	ACR In UPS Bakenia Mafi	60/40	2	5.6	11.2	6.72	4.48	3.36
30	Morad abad	Munda pandey	ACR	ACR In Govt. High School Devapur	60/40	2	7.67	15.34	9.204	6.136	4.602
31	Morad abad	Munda pandey	ACR	ACR In Govt. High School Laxmipur Kattai	60/40	2	7.67	15.34	9.204	6.136	4.602
32	Morad abad	Munda pandey	ACR	ACR In Govt. inter college Mundapanda y	60/40	5	7.67	38.35	23.01	15.34	11.505

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33	Morad abad	Thakur Dwara	ACR	ACR In Govt. Girls Inter College Rampur Ghoghar	60/40	2	7.67	15.34	9.204	6.136	4.602
34	Morad abad	Thakur Dwara	ACR	ACR In Govt. Girls Inter College Thakurdwara	60/40	4	7.67	30.68	18.408	12.272	9.204
35	Meerut	Town Mawana	AWC	AWC	60/40	3	9.5	28.5	17.1	11.4	8.55
36	Shrawasti	District Head Quarter Bhinga (Nagar Palika Parishad Bhinga)	AWC	AWC in Ward No.12 Abdul Kalam Nagar	60/40	1	7.52	7.52	4.512	3.008	2.256
37	Pratapgarh	MaandaataCoV	AWC	AWC	60/40	1	8.21	8.21	4.926	3.284	2.463
38	Gautam Budh Nagar	Dadri	Degree Colleges	Govt Degree College	60/40	1	1078.66	1078.66	647.196	431.464	323.598
39	Bareilly	Bareilly Head Q.	Degree Colleges	Govt Degree College	60/40	1	1078.66	1078.66	647.196	431.464	323.598
40	Meerut	Meerut Block	Degree Colleges	Govt Degree College of Mahrauli	60/40	1	1078.66	1078.66	647.196	431.464	323.598
41	Pratapgarh	Gobi Mahuana Cov	Degree Colleges	Govt Degree College of Mahrauli	60/40	1	1078.66	1078.66	647.196	431.464	323.598
42	Meerut	Parikshit Garh Block	Degree Colleges	Govt Degree College of Bali	60/40	1	1078.66	1078.66	647.196	431.464	323.598

43	Unnao	NPP Unnao	Exam Hall & furniture	Examination Hall & Furniture in GGIC for 1000 Gilrs	60/40	1	100	100	60	40	30
44	Barabanki	Fatehpur	Exam Hall & Multi-purpose hall	Multipurpose Hall & Examination Hall in Govt I.T.I	60/40	1	85.5	85.5	51.3	34.2	25.65
45	Balrampur	Balrampur	OPD	O.P.D at Memorial Hospital at Town Balrampur	60/40	1	100	100	60	40	30
46	Bagpat	Pilana Block	Toilet	Toilets in 25 Primary/JHS	60/40	25	0.61	15.25	9.15	6.1	4.575
47	Bagpat	Chhaparuli Block	Toilet	Toilets in 10 Primary/JHS	60/40	10	0.61	6.1	3.66	2.44	1.83
48	Bagpat	Baraut Block	Toilet	Toilets in 01 Primary /JHS	60/40	1	0.61	0.61	0.366	0.244	0.183
49	Bagpat	Binauli Block	Toilet	Toilets in 30 Primary/JHS	60/40	31	0.61	18.91	11.346	7.564	5.673
50	Meerut	sururpur	Toilet	Toilets in 02 Primary /JHS	60/40	1	0.61	0.61	0.366	0.244	0.183
51	Meerut	MACHHARA	Toilet	Toilets in 01 Primary /JHS	60/40	1	0.61	0.61	0.366	0.244	0.183
52	Meerut	Jani Block	Toilet	Toilets in 02 Primary/JHS	60/40	2	0.61	1.22	0.732	0.488	0.366
53	Pratapgarh	Gabi Mahuana CoV /Laxamanpur Block	Polytechnic	Govt Polytechnic	60/40	1	2942.9	2942.9	1765.74	1177.16	882.87
								9457.55	**5674.53**	**3783.02**	**2837.27**

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4. UTTAR PRADESH – PROPOSALS FOR CSCs

The Empowered Committee in its 16th meeting had approved 4 CSCs and accorded in principle approval for 17 more CSCs for MCAs of UP. The total nos. of CSCs approved by the 16th EC for Uttar Pradesh is 21. Funds for 04 nos. of CSCs was released by Ministry vide Sanction Letter dated 22.08.2019.

(a) Subsequent to the 16th EC meeting, the State vide their D.O. No.839/52-1-2019 dated 01.08.2019 submitted proposal for 13 CSCs in various MCAs of State. Based on in-principle approval of 16th EC, funds for these 13 nos. of CSCs were released vide Sanction Letter No.13/47/2019-MsDP-MOMA(pt.) dated 23.08.2019. Thus, the total nos. of CSCs for which funds have been released is 17(13+4)

(b) Now, the State vide their letter no. 877/52-1-20196-13(MsDP)/17 TC dated 02.09.2019 has requested for grant of approval for 17 CSCs. The approval of 16th EC has been referred in the instant request.

(c) The instant request of State has been examined and it has been observed that the State is willing to construct CSCs in locations other than location sanctioned by Ministry vide letter dated 23.08.2019.

(d) The locations proposed by State in its instant request have been checked and it is found that out of 17 locations, 16 are covered as MCAs and one location i.e. location of Bagpat, has been kept unchanged. Considering this, the Ministry is required to change locations of 12 CSCs which were approved vide sanction dated 23.08.2019.

(e) Besides these change of location, there is additional 03 nos. of projects for CSCs which may considered by Ministry for release of funds as per in-principle approval accorded by 16th EC. The details of the instant request are as under:-

(i). Change of location for CSCs for which funds were released vide Sanction letter dated 22.08.2019 & 23.08.2019.

S.N.	Original location proposed by State			Changed location proposed by State.		
	Reference No. regarding submission of proposal	District	Name of MCA	Reference No. regarding submission of proposal	District	Name of MCA
1	DO No.746/52-1-2019 dated 12.07.2019	Moradabad	Dilari	No change in location proposed.		
2		Shrawasti	Bhinga NPP			
3		Bareilly	Bithrichanipur			
4		Barabanki	Sirauliguspur			
5	DO No. 839	Balrampur	Gaisari		Balrampur	Sriduttganj

6	/52-1-2019 dated 01.08.2019 -do	Balrampur	Tulsipur	Letter No.877/52-1-20196-13(MsDP)/17 TC dated 02.09.2019	Sant Kabir Nagar	Semeriyawa
7		Balrampur	Shriduttganj		Sant Kabir Nagar	Baghauli
8		Balrampur	Gaindas Bujurg		Pilibhit	Pilibhit
9		Balrampur	Utraula		Pilibhit	Bisalpur
10		Bagpat	Pilana Block		Bahraich	Fakharpur
11		Barabanki	Sirauliguspur		Gonda	Mujehnana
12		Barabanki	Town Nawab Ganj (NPP)		Gonda	Itiyathok
13		Barabanki	Town Zaidpur (NP)		Gonda	Babhanjot
14		Barabanki	Sirauliguspur		Gautambudh Nagar	Jewar Block-02
15		Moradabad	Dilari		Kasganj	Guj Dundwara
16		Pratapgarh	Maandaata CoV		Bahraich	Risiya

(ii). **New projects for construction of CSCs.**

S. N.	Original location proposed by State			Nos. of CSCs	Unit cost	Sharing ratio	Central Share	State Share	Total Cost	1st installment of Central Share
	Reference No. regarding submission of proposal	District	Name of MCA							
1	Letter No.877/52-1-2019 6-13(MsDP) /17 TC dated 02.09.2019	Siddhartnagar	Naugarh	1	140.00	60:40	84.00	56.00	140.00	25.20
2		Rampur	Bilaspur	1	140.00	60:40	84.00	56.00	140.00	25.20
3		Rampur	Saur	1	140.00	60:40	84.00	56.00	140.00	25.20
4		Ghaziabad	Faridnagar	Faridnagar is not an MCA.						
							252	168	420	75.6

5. The proposal for change of location of 12 CSCs and release of funds in the case of 3 more CSCs which were already approved in-principle were considered by the EC and agreed to subject to fulfilment of all mandatory terms and conditions by the State as per guidelines of the scheme. It was further observed that in the case of 1 CSC proposed by the State, the location is not an identified MCA. Therfore, the State was advised to send a revised proposal after ensuring that the location of the CSC is an identified MCA.

K. ALIGARH MUSLIM UNIVERSITY

The 17th Empowered Committee held on 21.8.2019 had considered the following projects of Aligarh Muslim University (AMU):-

a. **Construction of 2 Hostels at AMU Centre at Malappuram:-** The Registrar, AMU submitted that AMU Malappuram centre (established in 2010 in a rented building) started functioning from its main campus from 2013 with hostel facility for 120 Boys & 80 girls students in semi-permanent structure. Both hostels are in dilapidated conditions. The annual enrolment as per the total intake of three courses is 520. The Hostel is for meeting out acute shortage of accommodation for the students. The land for construction is available and project will require 12 months to complete.

b. **Construction of 2 Hostels at AMU Centre at Murshidabad:-** The Registrar, AMU submitted that AMU Murshidabad Centre (established in 2010 in rented building) started functioning from its main campus from 2012 with hostel facility for 250 Boys & 100 girls students in a semi-permanent structure. Both hostels are in dilapidated conditions. Annual enrolment as per the total intake of three courses is 520 students. The land for construction is available and project will require 12 months to complete.

2. The Jt. Registrar, Aligarh Muslim University who had attended the 16th meeting of Screening Committee on PMJVK held on 08.08.2019 had stated that the AMU has submitted revised cost details for the projects. The 16th Screening Committee had recommended the projects in principle for consideration of the EC. The EC desired that the revised cost estimate submitted by AMU may be examined in consultation with technical expert of NAWADCO. Accordingly, the matter was deferred by the EC for examination of the revised cost estimates.

3. The revised cost submitted by AMU was examined by the technical expert and the following comments were conveyed to AMU:

a. The built up area considered in the earlier proposal of July, 2018 for combination of two & three bedded rooms was coming to 13.6 SQM/per students which was already to a maximum range normally proposed which has now been increased to 21.6 SQM/student.

b. While providing revised estimate after six months i.e. in Feb., 2019, the following major changes have been done:-

(i) The cost index adopted has been increased from 13% to 41%.

(ii) Contingency has been increased from 3% to 5%.

(iii) As per CPWD's guidelines, no GST is to be added to the preliminary estimate/detailed estimates, when GST on work contract @12% is applicable

(iv) Cost revision for proposed construction of hostels has been carried out.

c. Capacity of Hostel for boys at AMU Centre Malappuram has been enhanced to 400 beds from 250 beds with cost revision to Rs.32.76 crore against cost of Rs.18.45 crore.
d. Capacity of Hostel for Girls at AMU Centre Malappuram has been decreased to 200 beds from 250 beds with cost revision to Rs.16.39 crore against cost of Rs.18.45 crore.

4. The AMU vide their letter no.F-7R/18-19/PMJVK/125/DS/478 dated 21.09.2019 has furnished the following clarification:-

a. The built up area in the proposal of Murshidabad Centre which is 5412 SQM for 250 students is based on the drawing enclosed with the proposal and the area per student is 21.64 SQM which is less than the area of 23.40 SQM per student worked out for the hostel at Malappuram Centre by CPWD.
b. As per CPWD OM No. 14(1)/2005-Works/827 dated 29.05.2018 the cost index at point No. (4) of the said OM based on DPAR 2012 is 141. Accordingly, the cost index in the proposal of February, 2019 is shown as 41% instead of 13%
c. The contingency in the revised proposal is to be considered as 3% in place of 5%. Accordingly the revised cost may be considered as Rs.5180.20 lakh in place of Rs.5185.80 lakh.
d. As per CPWD Circular No. DG/SE/GST/TAS/15 dated 15.03.2018 at point No. (2) 12% GST shall be added to the Preliminary Estimates/Detailed Estimates prepared on base rate.
e. Cost of proposed project for construction of Hostel is revised due to increase in area and cost index from 13% to 41 % as already explained above.

In addition the AMU has stated the following:-

a. The total intake of 03 courses running at AMU Centre, Malappuram is 520, which would further increase in future as more courses are to be started.
b. The ratio of female to male students in all three courses running presently in AMU Centre Malappuram is 1:2. Keeping this in view, the capacity of hostel for boys has been increased to 400, and capacity of girls hostel has been reduced to 200.

5. The proposal of the AMU has earlier been considered by the DoHE, Ministry of Human Resource Development and their comments are as follows:

a. AMU is an autonomous organisation under purview of MoHRD.
b. It has 3 centres located at Malappuram, Murshidabad & Kishanganj and the location is MCAs.
c. The proposal of the AMU for construction of Hostel at Kishanganj has been withdrawn in view of injunction of National Green Tribunal regarding not taking up construction work.
d. The AMU requires physical infrastructure like hostels for students.
e. The Ministry of HRD has no objection to the processing of the proposal of the AMU by MoMA.

The EC considered the proposals. The Joint Secretary (PMJVK) referred to the provisions of a correspondence of Ministry of Human Resource Development (20-34/2019-CU-Cdn dated 27.09.2019 addressed to University Grant Commission regarding proposal for funds

under Higher Education Funding Agency (HEFA) and observed that the PAR submitted by AMU is within the prescribed limits.

As the representative of AMU was not present in the meeting, the EC deferred the proposal for consideration in the next meeting.

The meeting ended with vote of thanks to the Chair.

Annexure-I

SL NO.	DISTRICT NAME	BLOCK/TOWN NAME	SCHOOL NAME	UDISE CODE
1	Baghpat	BINAULI	PRIMARY SCHOOL TEKRI NO. 1	9080305501
2	Baghpat	BINAULI	PRIMARY SCHOOL BHADAL NO. 2	9080305402
3	Baghpat	BINAULI	JHS CHANDYAN	9080301402
4	Baghpat	BINAULI	PRIMARY SCHOOL SHAHJANAPUR	9080301501
5	Baghpat	BINAULI	PRIMARY SCHOOL BARNAWA	9080301101
6	Baghpat	BINAULI	PRIMARY SCHOOL TEDA NO. 1	9080302101
7	Baghpat	BINAULI	PRIMARY SCHOOL TITRODA NO. 2	9080302002
8	Baghpat	BINAULI	PRIMARY SCHOOL FAJALPUR NO. 2	9080301902
9	Baghpat	BINAULI	PRIMARY SCHOOL FAJALPUR NO. 1	9080301901
10	Baghpat	BINAULI	JHS FAJALPUR	9080301903
11	Baghpat	BINAULI	PRIMARY SCHOOL JIVANA NO.1 VILLAGE JIVANA	9080300601
12	Baghpat	CHHAPRAULI	PRIMARY SCHOOL CHHAPRAULI	9080502801
13	Baghpat	CHHAPRAULI	PRIMARY SCHOOL KANKOR-1	9080502402
14	Baghpat	CHHAPRAULI	PRIMARY SCHOOL BADARKHAN	9080502301
15	Baghpat	CHHAPRAULI	PRIMARY SCHOOL KANKOR	9080502401
16	Baghpat	PILANA	PRIMARY SCHOOL SARAY	9080700108

17	Baghpat	PILANA	PRIMARY SCHOOL DOLA	9080103701
18	Baghpat	PILANA	PRIMARY SCHOOL SARAY-2	9080700102
19	Baghpat	PILANA	PRIMARY SCHOOL BASATIKRI	9080704501
20	Baghpat	PILANA	PRIMARY SCHOOL SLAWATPUR KHERI-1	9080704401
21	Baghpat	PILANA	PRIMARY SCHOOL SLAWATPUR KHERI-1	9080704401
22	Baghpat	PILANA	PRIMARY SCHOOL MEWLA	9080104801
23	Baghpat	PILANA	PRIMARY SCHOOL MEWLA	9080104801
24	Baghpat	PILANA	PRIMARY SCHOOL BILOCHRA-3	9080700604
25	Baghpat	PILANA	PRIMARY SCHOOL BILOCHPURA-3	9080700604
26	Baghpat	PILANA	PRIMARY SCHOOL BILOCHPURA-2	9080700602
27	Baghpat	PILANA	PRIMARY SCHOOL BILOCHPURA-1	9080700601
28	Baghpat	PILANA	PRIMARY SCHOOL BILOCHPURA-1	9080700601
29	Baghpat	PILANA	PRIMARY SCHOOL BILOCHPURA-1	9080700601
30	Baghpat	PILANA	PRIMARY SCHOOL GOUSPUR	9080705001
31	Baghpat	PILANA	PRIMARY SCHOOL GOUSPUR	9080705001
32	Baghpat	PILANA	PRIMARY SCHOOL AMARPUR GARHI	9080704701
33	Baghpat	PILANA	PRIMARY SCHOOL BASOOD-3	9080705204
34	Baghpat	PILANA	PRIMARY SCHOOL BASOOD-2	9080705203
35	Baghpat	PILANA	PRIMARY SCHOOL LUHARA-2	9080700302
36	Baghpat	PILANA	PRIMARY SCHOOLN BARSIYA	9080701002
37	Baghpat	PILANA	PRIMARY SCHOOL TILPANI-2	9080700902

38	Baghpat	PILANA	PRIMARY SCHOOL TILPANI-1	9080700901
39	Baghpat	PILANA	PRIMARY SCHOOL HISAWDA-2	9080700302
40	Baghpat	PILANA	PRIMARY SCHOOL SINGHHAWLI -2	9080701202
41	Baghpat	PILANA	PRIMARY SCHOOL SINGHAWLI-1	9080701201
42	Baghpat	PILANA	PRIMARY SCHOOL PURA MAHADEV	9080701701
43	Baghpat	PILANA	PRIMARY SCHOOL NWADA	9080603802
44	Baghpat	PILANA	PRIMARY SCHOOL BAKHARPUR	9080701901
45	Baghpat	PILANA	PRIMARY SCHOOL BALENI-2	9080701802
46	Baghpat	PILANA	PRIMARY SCHOOL KEHERKA	9080703501
47	Baghpat	PILANA	PRIMARY SCHOOL KEHERKA	9080703501
48	Baghpat	PILANA	PRIMARY SCHOOL DATT NAGAR	9080702301
49	Baghpat	PILANA	PRIMARY SCHOOL DATT NAGAR	9080702301
50	Baghpat	PILANA	PRIMARY SCHOOL SIKHEDA	9080703001
51	Baghpat	PILANA	PRIMARY SCHOOL PANCHI	9080703301
52	Baghpat	PILANA	PRIMARY SCHOOL DIKOLI-2	9080703102
53	Baghpat	BARAUT	P.S KOTANA	9080202501
54	Baghpat	BARAUT	P.S BADKA-2	9080204502
55	Baghpat	BARAUT (NPP)	P.S NAVEEN BARAUT	9080400301
56	Baghpat	BARAUT (NPP)	P.S NAVEEN BARAUT	9080400301
57	Baghpat	BARAUT (NPP)	P.S PRACHIN BARAUT	9080400201
58	Baghpat	BARAUT (NPP)	P.S PRACHIN BARAUT	9080400201

59	Baghpat	BARAUT (NPP)	P.S KASTOORBA BARAUT	9080401003
60	Baghpat	BARAUT (NPP)	P.S PATTI VAJIDPUR BARAUT	9080400101
61	Baghpat	BARAUT (NPP)	P.S PATTI VAJIDPUR BARAUT	9080400101
62	Moradabad	Bhagatpur tanda	Govt Inter College Bhojpur	9040200118
63	Moradabad	Mundapanday	Govt Inter College Mundapanday	9040908605
64	Moradabad	Mundapanday	Govt High School Laxmipur Kattai	9040904202
65	Moradabad	Bilari	Govt High School Safeelpur	9040300103
66	Moradabad	Chhajlet	Govt High School Pegamberpur	9042003603
67	Moradabad	Bhagatpur tanda	Govt High School Bahoranpur	9040202703
68	Moradabad	Bhagatpur tanda	Govt High School Sehal	9040209802
69	Moradabad	Mundapanday	Govt High School Devapur	9040900606
70	Moradabad	Thakurdwara	Govt Girls Inter College Thakurdwara	9041201221
71	Moradabad	Chhajlet	Govt Girls Inter College Mundakheri	9042002902
72	Moradabad	Chhajlet	Govt High School Begampur	9042007805
73	Moradabad	Thakurdwara	Govt Girls Inter College Rampur Ghoghar	9041208304
74	Moradabad	Moradabad	UPS Bakenia Mafi	09040800902
75	Moradabad	Moradabad	PS Basantpur Ramrai	09040806201
76	Moradabad	Moradabad	PS Salempur Bangar	09040803501
77	Moradabad	Moradabad	PS Akka Shahpur	09040805101
78	Moradabad	Moradabad	PS Khadana	09040802901
79	Moradabad	Kundarki	UPS Hussainpur Chirawali	09040703703

80	Moradabad	Kundarki	PS Rooppur	09040708001
81	Moradabad	Dilari	PS Sultanpur Munda	09040601401
82	Moradabad	Dilari	PS Sadarpur	09040610601
83	Moradabad	Dilari	PS Malakpur Semli	09040609001
84	Moradabad	Dilari	PS Burhanpur	09040608801
85	Moradabad	Bhagatpur Tanda	PS Bhojpur Dharmpur	09040200124
86	MEERUT	SARURPUR KHURD	JHS KHIRWA	09070702905
87	MEERUT	SARURPUR KHURD	PS MEHARMATI	09070702101
88	MEERUT	SARURPUR KHURD	PS DEVLI KHERA	09070703101
89	MEERUT	SARURPUR KHURD	PS PITHLOKAR	09070700401
90	MEERUT	PARIKSHIT GARH	PRIMARY PATHSALA 1 LALIYANA	09071102301
91	MEERUT	PARIKSHIT GARH	PRIMARY PATHSALA 1 SATHLA	09071102401
92	MEERUT	MEERUT DISTRICT HEAD QUARTER	GGIC HAPUR RAOD MEERUT	09071300179
93	MEERUT	MEERUT DISTRICT HEAD QUARTER	JHS KESARGUNJ	09071304302
94	MEERUT	MEERUT DISTRICT HEAD QUARTER	JHS KESARGUNJ	09071304302
95	MEERUT	MEERUT DISTRICT HEAD QUARTER	JHS KESARGUNJ	09071304302
96	MEERUT	MEERUT DISTRICT HEAD QUARTER	JHS KASHI	09071303101
97	MEERUT	MEERUT DISTRICT HEAD QUARTER	JHS KASHI	09071303101
98	MEERUT	MEERUT DISTRICT HEAD	JHS FATHEULLAPUR	09071301002

		QUARTER		
99	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS ABDULLAPUR 1	09071300705
100	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS ABDULLAPUR 1	09071300705
101	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS TARAPURI	09071303301
102	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS LISARI	09071300722
103	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS LISARI	09071300722
104	MEERUT	MEERUT DISTRICT HEAD QUARTER	PS LISARI	09071300722
105	MEERUT	MEERUT DISTRICT HEAD QUARTER	KASTURBA GANDHI BALIKA VIDAYLAY	09071303714
106	MEERUT	MEERUT DISTRICT HEAD QUARTER	PRIMARY SCHOOL GIRLS ADARSH NAGAR NAGLA TASHI	09071302709
107	MEERUT	MAWANA (NPP)	PS NO 8 KOTLA	09071400301
108	MEERUT	MAWANA (NPP)	PS NO 5 KOTLA	09071402001
109	MEERUT	MAWANA (NPP)	PS NO 1 KOTLA	09071402202
110	MEERUT	MACHHARA	PS NITYANANDPUR	09071003301
111	MEERUT	KHARKHAUDA	PS GOVINDPUR	09070303804
112	MEERUT	KHARKHAUDA	PS GOVINDPUR	09070303804
113	MEERUT	KHARKHAUDA	PS AJRARA	09070302201
114	MEERUT	KHARKHAUDA	PS AJRARA	09070302201
115	MEERUT	KHARKHAUDA	JHS PIPLIKHERA	09070304004

116	MEERUT	KHARKHAUDA	JHS PIPLIKHERA	09070304004
117	MEERUT	KHARKHAUDA	PS PIPLIKHERA	09070303901
118	MEERUT	KHARKHAUDA	PS ATRARA 2	09070302702
119	MEERUT	KHARKHAUDA	PS JISORI	09070304501
120	MEERUT	JANI KHURD	PS JOHRA	09070403601
121	MEERUT	JANI KHURD	PS BHAGWANGARHI	09070405901

LIST OF SCHOOLS WHERE TOILETS HAVE BEEN SANCTIONED.

SL NO.	DISTRICT NAME	BLOCK/TOWN NAME	SCHOOL NAME	UDISE CODE
1	Baghpat	BINAULI	PRIMARY SCHOOL NAGAL	9080305701
2	Baghpat	BINAULI	PRIMARY SCHOOL BHAGWANPUR	9080305801
3	Baghpat	BINAULI	PRIMARY SCHOOL GANGNAULI-2	9080305602
4	Baghpat	BINAULI	PRIMARY SCHOOL GANGNAULI-1	9080305601
5	Baghpat	BINAULI	PRIMARY SCHOOL TIKRI-1	9080305501
6	Baghpat	BINAULI	PRIMARY SCHOOL TIKRI	9080305502
7	Baghpat	BINAULI	PRIMARY SCHOOL BHADHAL-1	9080305401
8	Baghpat	BINAULI	PRIMARY SCHOOL BHADHAL	9080305402
9	Baghpat	BINAULI	PRIMARY SCHOOL GADIKANGRAN	9080304801
10	Baghpat	BINAULI	PRIMARY SCHOOL DAHA-1	9080304601
11	Baghpat	BINAULI	PRIMARY SCHOOL DAHA	9080304602
12	Baghpat	BINAULI	PRIMARY SCHOOL PALRA	9080304301
13	Baghpat	BINAULI	PRIMARY SCHOOL JHUNDPUR	9080304501
14	Baghpat	BINAULI	PRIMARY SCHOOL MILANA	9080304101
15	Baghpat	BINAULI	PRIMARY SCHOOL KANWADA	9080304401

16	Baghpat	BINAULI	PRIMARY SCHOOL MANGROLI-1	9080301201
17	Baghpat	BINAULI	PRIMARY SCHOOL SHAHJANHAPUR	9080301501
18	Baghpat	BINAULI	PRIMARY SCHOOL SIRSALI-1	9080303401
19	Baghpat	BINAULI	PRIMARY SCHOOL SIRSALI	9080303402
20	Baghpat	BINAULI	PRIMARY SCHOOL POICE	9080302301
21	Baghpat	BINAULI	PRIMARY SCHOOL NAGLA RAWA	9080302201
22	Baghpat	BINAULI	PRIMARY SCHOOL TITRODA-1	9080302001
23	Baghpat	BINAULI	PRIMARY SCHOOL TITRODA	9080302002
24	Baghpat	BINAULI	PRIMARY SCHOOL FAZALPUR-1	9080301901
25	Baghpat	BINAULI	PRIMARY SCHOOL MAKHAR	9080302401
26	Baghpat	BINAULI	PRIMARY SCHOOL MALMAZRA	9080300701
27	Baghpat	BINAULI	PRIMARY SCHOOL JEWANA	9080300601
28	Baghpat	BINAULI	PRIMARY SCHOOL GALHAITA	9080303001
29	Baghpat	BINAULI	PRIMARY SCHOOL SHEKHPURA	9080300801
30	Baghpat	BINAULI	PRIMARY SCHOOL BINAULI	9080300101
31	Baghpat	PILANA	J.H.S SARAY	9080700107
32	Baghpat	PILANA	J.H.S BILOCHPURA	9080700603
33	Baghpat	PILANA	J.H.S AMARPUR GARHI	9080704702

34	Baghpat	PILANA	J.HS MAWIKHURD	9080701601
35	Baghpat	PILANA	J.H.S ROSHAN GARH	9080702803
36	Baghpat	PILANA	PS BSHATIKRI	9080704501
37	Baghpat	PILANA	P.S SLAWATPUR KHERI-1	9080704401
38	Baghpat	PILANA	P.S BILOCHPURA-3	9080700604
39	Baghpat	PILANA	P.S BILOCHPURA-2	9080700602
40	Baghpat	PILANA	P.S BILOCHPURA-1	9080700601
41	Baghpat	PILANA	P.S AMARPUR GADI	9080704701
42	Baghpat	PILANA	P.S BASOUD-3	9080705204
43	Baghpat	PILANA	P.S BASOUD-2	9080705203
44	Baghpat	PILANA	P.S LOHARA-2	9080701102
45	Baghpat	PILANA	P.S TILPANI	9080700901
46	Baghpat	PILANA	P.S SINGHAWLI-1	9080701201
47	Baghpat	PILANA	P.S PURAMAHADEV	9080701701
48	Baghpat	PILANA	P.S CHMRAWAL-1	9080703401
49	Baghpat	PILANA	P.S DUTT NAGAR	9080702301
50	Baghpat	PILANA	P.S MUKARI-2	9080702402
51	Baghpat	PILANA	P.S MUKARI-1	9080702401
52	Baghpat	PILANA	P.S PANCHI	9080703301
53	Baghpat	PILANA	P.S DHIKOLI-2	9080703102

54	Baghpat	PILANA	P.S DOULLATPUR	9080702901
55	Baghpat	PILANA	P.S ROSHAN GARG-1	9080702801
56	Baghpat	BARAUT	P.S KOTANA-2	9080202502
57	Baghpat	CHHAPRAULI	P.S CHAPROOLI--6	9080502806
58	Baghpat	CHHAPRAULI	P.S CHAPROOLI-1	9080502801
59	Baghpat	CHHAPRAULI	P.S KURDI	9080501701
60	Baghpat	CHHAPRAULI	P.S HAIWA-2	9080500702
61	Baghpat	CHHAPRAULI	P.S RATHODA-2	9080500602
62	Baghpat	CHHAPRAULI	P.S BADARKHAN-1	9080502301
63	Baghpat	CHHAPRAULI	P.S KAKOR-2	9080502402
64	Baghpat	CHHAPRAULI	P.S ASARA-2	9080500205
65	Baghpat	CHHAPRAULI	P.S ASARA-1	9080500201
66	Baghpat	CHHAPRAULI	P.S KIRTHAL	9080500401
67	MEERUT	SARURPUR KHURD	PS NANU	09070702601
68	MEERUT	SARURPUR KHURD	PS HARRA	09070703301
69	MEERUT	MACHHARA	PS NO. 1 SHAHJAHANPUR	09071000401
70	MEERUT	JANI KHURD	JHS SATWAI	09070401901
71	MEERUT	JANI KHURD	PS BAHARAMPUR KHAS	09070402101