

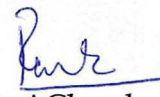
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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated: 02.03.2023

SUBJECT:-MINUTES OF THE 37th MEETING OF THE EMPOWERED COMMITTEE (EC) HELD ON 20TH, FEBRUARY 2023 TO CONSIDER PROPOSALS OF CENTRAL GOVERNMENT ORGANISATIONS UNDER PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK).

The undersigned is directed to forward herewith the Minutes of 37th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 20th February, 2023 under chairpersonship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.


(Ravi Chandra)

Under Secretary to the Government of India
011-24302534

To:-

1. Ms. Hema Jaiswal, DDG, D/0 Expenditure, Ministry of Finance
2. Shri Rohtas Bhankhar, Director, Ministry of Ayush, Ayush Bhawan, B Block, GPO Complex, INA New Delhi-110023
3. Shri R. N Mundha, SRO, NITI Aayog
4. Shri Diwakar Aggarwal, Director, CPWD
5. Prof Asim Ali Khan, Director General, Central Council for Research in Unani Medicaine (CCRUM)
6. Prof Ghulam Uddin Sofi, Professor and Nodal Officer, national Institute of Unani Medicine (NIUM)
7. Dr. Jamal Akhtar, Research Officer & Nodal Officer, CCRUM

Copy to:-

- 1) Secretary, Ministry of Ayush, Ayush Bhawan, B Block, GPO Complex, INA New Delhi-110023
- 2) Directorate General, Central Public Works Department
- 3) Joint Secretary & Financial Advisor, Ministry of Minority Affairs
- 4) Joint Secretary, PMJVK, Ministry of Minority Affairs
- 5) Director, PMJVK, Ministry of Minority Affairs
- 6) Director, National Institute of Unani Medicine NIUM, Bengaluru
- 7) Deputy Secretary, IFD, Ministry of Minority Affairs

Copy for information to:-

- 1) Sr. PPS to Secretary(MA)
- 2) Sr Technical Director, NIC, Ministry of Minority Affairs with the request to upload the Minutes on the official Website under PMJVK

MINUTES OF 37TH MEETING OF THE EMPOWERED COMMITTEE (EC) OF PMJVK HELD ON 20TH FEBRUARY 2023 TO CONSIDER PROPOSALS RECEIVED FROM MINISTRY OF AYUSH

The 37th meeting of the Empowered Committee (EC) on Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 20.02.2023 under the Chairpersonship of Secretary (MA) to consider the proposals received under PMJVK from Central Government Organization -under Ministry of Ayush. The list of participants is at Annexure.

2. At the outset, the Chairperson welcomed all the participants. JS (PMJVK) apprised the chair that the Government has approved continuation of the PMJVK scheme for implementation during 15th Finance Commission Cycle i.e. till 2025-26 and this is the first meeting of Empowered Committee of PMJVK during 2022-23 under the revised PMJVK guidelines to consider the proposals of two Central Government Organisations namely Central Council for Research in Unani Medicine (CCRUM) and National Institute of Unani Medicine (NIUM), both under the administrative control of Ministry of Ayush. It was also apprised to the Chair that the proposals have been examined by the Screening Committee (SC) of PMJVK in its meeting held on 08.02.2023. The Screening Committee has recommended that the proposals may be placed before the Empowered Committee along with the comments of the institutes on the observations of the SC.

3. The brief of the proposals placed before the Empowered Committee was as under:

Sl. No	Name of the organisation	Project Name	Location	Number of Units	Project cost (INR lakh)
1	Central Council for Research in UNANI Medicine (CCRUM)	Development of Centre for Fundamental Research in UNANI Medicine at NRIUMSD, Hyderabad	Hyderabad, Telangana	1	1,605.83
2	Central Council for Research in UNANI Medicine (CCRUM)	Establishment of Pre-clinical laboratory Facility at Regional Research Institute of Unani Medicine, Chennai	Chennai, Tamil Nadu	1	815.80
3	Central Council for Research in UNANI Medicine (CCRUM)	Proposal for Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Musculoskeletal Disorders at Central Research Institute of Unani Medicine, Lucknow	Lucknow, Uttar Pradesh	1	855.75

4	Central Council for Research in UNANI Medicine (CCRUM)	Proposal for Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Skin and Lifestyle Disorders at Regional Research Institute of Unani Medicine, Silchar, Assam	Silchar, Assam	1	300.00
A. Sub Total				4	3,577.38
5	National Institute of Unani Medicine (NIUM)	Establishment of Vishram Grah for Patients Attendants	Bengaluru, Karnataka	1	555.12
6	National Institute of Unani Medicine (NIUM)	Establishment of a Model UNANI Cosmetic Care Centre, a Small-scale UNANI Pharmacy and a Unani Crude Drugs Storage	Bengaluru, Karnataka	1	426.14
B. Sub total				2	981.26
Grand Total				6	4558.64

4. The DG, CCRUM informed that Central Council for Research in Unani Medicine (CCRUM) is an autonomous organization under the Ministry of AYUSH, Government of India. It is the apex government organization for research in Unani Medicine and has been engaged in conducting scientific research on the applied as well as fundamental aspects of Unani system of medicine. It has 22 research centres spread across the country, which includes 2 National level Institutes and 10 regional centres. Over the past four decades, the Council has made significant strides in clinical research, drug standardization, survey and cultivation of medicinal plants, and literary research. Unani Medical Centres have been established at RML Hospital, DDU Hospital, All India Institute of Ayurveda(AIIA) and at Safdarjung Hospital. The scientific institutions that collaborate with CCRUM include All India Institute of Medical Science (AIIMS), New Delhi,

National Institute of Pharmaceutical Education and Research (NIPER), Hyderabad, Interactive Research School for Health Affairs (IRSHA), Central Drug Research Institute (CDRI), Lucknow, Jawaharlal Nehru Medical College, Vallabhbhai Patel Chest Institute (VPCI) and University of Delhi.

5. The representative of National Institute of Unani Medicine (NIUM), Bangalore informed that NIUM is an autonomous organization under the Ministry of AYUSH. This Institute is being developed as a model of post graduate, teaching, training and research in Unani System of Medicine. The Institute offers post graduate courses in ten disciplines and PhD programme in two disciplines. The Hospital has an OPD wing and a 180 bed IPD with separate wards for male and female patients. The Regimenal Therapy (Ilaj Bit Tadbeer) Centre of the hospital has Massage, Cupping, Leeching and Hammam Unit. Neuro-rehabilitation Centre caters to the needs of the patients suffering from neurological disorders e.g. stroke, myopathy, epilepsy, motor-neuron disease, Parkinsonism, hemiplegia & paraplegia etc. Though the hospital provides Unani treatment it is also equipped with up to the mark Diagnostic Laboratories of Pathology, Biochemistry, Radiology & Ultrasonography.

6. The EC noted that the proposals have recommendations of the M/o Ayush and are as per the revised PMJVK guidelines. The Screening Committee (SC) has recommended the proposals. However, comments of the CCRUM/ NIUM on the observations of the technical consultant of PMJVK has not been examined by the SC. Since this is the first meeting of EC as per revised PMJVK guidelines, EC decided to take up the proposals and directed that henceforth, SC will re-examine the proposals based on the comments of the organisations concerned on the SC/ technical observations and make clear recommendations for taking up the proposals by the EC.

The EC deliberated on each of the proposals as below:

7. Development of Centre for Fundamental Research in UNANI Medicine at NRIUMSD, Hyderabad, Telangana

7.1 It was apprised to the EC that the proposal of CCRUM for construction of Centre for Fundamental Research in Unani Medicine at NRIUMSD, Hyderabad amounting to Rs.1631.02 Lakh, includes Rs.1061.02 lakh for construction of building and Rs.570.00 lakh for machinery and equipment. In the proposed centre, studies on Fundamental Research (Clinical Pheno-typing studies) and Genomics Research will be carried out to provide a better understanding of the Unani Philosophy and its translation into Clinical Research. This development of Unani

Philosophy Genomics will lead to new avenues in the development of personalized medicines. The NRIUMSD, Hyderabad is already conducting research on Unani Medicines, however, there is a need to expand the facilities to enhance the research in the aforesaid area. The project aims to target beneficiaries who will be the users of Unani Medicine throughout India. Minorities and the under privileged class will be the major target beneficiaries through this project. A timeline of two years has been proposed for project completion.

7.2 CCRUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The land for the construction activities is available.
- iii. The maintenance and the recurring cost related to the assets proposed project will be borne by the organisation.
- iv. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).
- v. The cost estimates proposed for the projects proposed are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work or the State Schedule of Rates (SSOR).

7.3 The Technical Consultant, PMJVK has made the following observations on this proposal:

- i. Since the proposed construction is at 2nd & 3rd Floor. Therefore, the stability and load capacity of the existing foundation must be taken into consideration before taking up the project. The assumption made by the Construction Agency is not technically appropriate.
- ii. Detailed analysis of existing services viz. HT panel & Cabling and Sub Station should be carried out to justify the proposed components.
- iii. The proposed capacity for SPV and Solar water heating may be reviewed taking into consideration the available roof area.
- iv. The proposed STP of capacity 50 KLD is not reasonable as the proposed structure is to cover only approx. 1100 Sq.m. area.
- v. The provision of CCTV has been proposed twice.
- vi. The proposal of baggage scanner is not of capital nature as the same falls in the purview of the operating department.

7.4 The Screening committee recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of CCRUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery.

7.5 M/o Ayush has forwarded the comments of CCRUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The CCRUM has submitted their clarification on the technical observations as under:

- i. The structure on which 2nd and 3rd floor are proposed to be constructed is a formed structure. The architect has examined the suitability for construction of two floors over the existing structure and recommended for it.
- ii. The proposal for HT Panel and cabling and sub-station has been prepared considering the CPWD PAR.
- iii. Calculation are based on available area only.
- iv. Since there are other establishments also, therefore, for keeping the optimum utilisation, the capacity of STP is kept 50 KLD.
- v. The provision of CCTV will be corrected.
- vi. Baggage scanner may be omitted from the capital expenditure.

7.6 The EC observed that the suitability for construction of two floors over the existing structure should be carried out by a Structural Engineer and not by an Architect. The organisation should obtain the suitability certificate from the Structural Engineer. It was also observed that the cost estimates prepared by the NPCC have not been examined at the level of CCRUM, which resulted in duplication of some of the cost estimates. Since the total project cost is above Rs. 10 crore, as per revised PMJVK guidelines, a detailed project report (DPR) is also required. The Committee also suggested that since CCRUM is a Central Organisation, the project may be implemented through CPWD.

7.7 After deliberations, the Empowered Committee agreed 'In Principle' to the proposal for development of Centre for Fundamental Research in Unani Medicine at NRIUMSD, at a cost of Rs.1605.83 Lakh (after reducing the cost of CCTV and baggage scanner), subject to submission of Detailed Project Report (DPR) of the Project and Certificate of suitability for construction of two floors over the existing structure by a Structural Engineer. CCRUM will also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines and the project may be implemented preferably through CPWD.

8. Establishment of Pre-clinical laboratory Facility at Regional Research Institute of Unani Medicine, Chennai, Tamil Nadu

8.1 It was apprised to the Committee that the proposal of CCRUM for construction of pre-Clinical laboratory facility at Regional Research Institute of Unani Medicine (RRIUM), Chennai, Tamil Nadu amounting to Rs. 839.06 Lakh, includes Rs.579.06 lakh for construction of building, Rs.250.46 lakh for machinery and equipment and Rs.9.54 lakh for peripheral development. Establishment of a pre-clinical laboratory facility is proposed in Pharmacological and Toxicological Research in Unani Medicine along with a state of art CPCSEA/ GLP compliant animal house facility. A timeline of two years has been proposed for project completion.

8.2 It was apprised that at present, clinical research and pre-clinical research are the main focused area in the research and development of Unani Medicine. For pre-clinical research, animal house facility in Unani Institutions is essentially required to study and document the safety and efficacy of Unani products in a scientific manner. It will also help in understanding the therapeutic dynamics of Unani formulations and assess their pharmaco dynamic effects. The proposed project will facilitate undertaking pre-clinical and toxicological studies, exploring new disease indications of existing pharmacopeial drugs, drug-drug interaction, accelerating research and development of new Drug and Drug discovery. The RRIUM, Chennai is conducting clinical research, drug research, digitization of medicinal plant, and there is a need to expand-the-facilities of preclinical research to bridge the gap in clinical research. The proposed project will be helpful in providing the safe and effective Unani drugs for different ailment to the visitors especially Minority community. The project will benefit the masses across the country, particularly the people in and around Chennai by providing safe and effective remedies for various diseases of primary concern. Minorities and underprivileged section of the society are expected to be the major target beneficiaries as presently they are the major consumers of Unani drugs.

8.3 CCRUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The land for the construction activities is available.
- iii. The maintenance and the recurring cost related to the assets proposed project will be borne by the organisation.

- iv. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).
- v. The cost estimates proposed for the projects proposed are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work or the State Schedule of Rates (SSOR).

8.4 The Technical Consultant, PMJVK has made the following observations on this proposal:

- i. Since the proposed structure is only GF+1 (Two storied), the provision for Raft Foundation need to be justified.
- ii. The detailed analysis of existing services viz. HT panel & Cabling and Sub Station should be carried out to justify the proposed components.
- iii. The proposed capacity for SPV and Solar water heating may be reviewed in view of available roof area.
- iv. The proposed STP of capacity 25 KLD does not appear reasonable as the proposed structure is to cover app 700 Sq.m. only.
- v. The provision of CCTV has been proposed twice.
- vi. The proposal of Baggage Scanner is not of Capital nature. The same falls in the purview of the operating department.

8.5 The Screening committee recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of CCRUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery.

8.6 M/o Ayush has forwarded the comments of CCRUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The CCRUM has submitted their clarification on the technical observations as under:

- i. The provision for raft foundation has been kept for considering future expansion.
- ii. The proposal for HT Panel and cabling and sub-station has been prepared considering the CPWD PAR.
- iii. Calculations are based on available area only.
- iv. Since there are other establishments also, therefore, for keeping the optimum utilisation, the capacity of STP is kept 50KLD.
- v. The provision of CCTV will be corrected.
- vi. Baggage scanner may be omitted from the capital expenditure.

8.7 The Empowered Committee observed that future expansion depends on the Floor Space Index (FSI) of the area/ locality. Since the institute proposes raft foundation for construction of building keeping in view future expansion plans, it should first ensure compliance of FSI of the area/ locality. If FSI permits, only then the institute should plan for future expansion. It was also observed that the cost estimates prepared by the NPCC has not been examined at the level of CCRUM, which resulted in duplication of some of the cost estimates. The Committee also suggested that since CCRUM is a Central Organisation, the project may be implemented/ constructed preferably through CPWD.

8.8 After deliberations, the Empowered Committee agreed to the proposal for Establishment of Pre-Clinical Laboratory Facility at Regional Research Institute of Unani Medicine, Chennai, Tamil Nadu at a cost of Rs.815.80 Lakh (after reducing the cost of CCTV and baggage scanner), subject to compliance of FSI norms for any future expansion of the Project. CCRUM will also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines and the project may be implemented preferably through CPWD.

9. Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Musculoskeletal Disorders at Central Research Institute of Unani Medicine, Lucknow

9.1 It was apprised to the Committee that the proposal of CCRUM for construction of Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Musculoskeletal Disorders at Central Research institute of Unani Medicine (CRIUM), Lucknow, Uttar Pradesh amounting to Rs. 858.39 Lakh includes Rs.667.39 lakh for construction of building and Rs.191.00 lakh for machinery and equipment. The CRIUM, Lucknow is conducting clinical research on Unani Drugs as well as Ilaj Bit Tadbeer (Regimenal Therapy) especially for Musculoskeletal Disorder. The proposed project will be helpful in providing the safe and effective Ilaj Bit Tadbeer (Regimenal Therapy) for Musculoskeletal and other disorders to the visitors majority of whom are from the Minority community. A timeline of two years has been proposed for project completion. The proposed project is envisaged to benefit people in and around Lucknow as well as other parts of the country by providing safe and effective therapies for various diseases of primary concern especially Musculo-skeletal disorders.

9.2 CCRUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The land for the construction activities is available.
- iii. The maintenance and the recurring cost related to the project will be borne by the organisation.
- iv. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).
- v. The cost estimates proposed for the projects proposed are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work or the State Schedule of Rates (SSOR).

9.3 The Technical Consultant, PMJVK has made the following observations on this proposal:

- i. Since the proposed structure is only GF+1 (Two storied), the provision for Raft Foundation need to be justified. The same is to be proposed with detailed justification.
- ii. The detailed analysis of existing services viz. HT panel & Cabling and Sub Station should be carried out to justify the proposed components.
- iii. The proposed capacity for SPV and Solar water heating may be reviewed in view of available roof area.
- iv. The capacity of proposed DG set (50 KVA) be reviewed in respect of proposed plinth area (440 SqM. only)
- v. The provision of CCTV has been proposed twice.

9.4 The Screening committee has recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of CCRUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery.

9.5 M/o Ayush has forwarded the comments of CCRUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The CCRUM has submitted their clarification on the technical observations as under:

- i. The provision for raft foundation has been kept for considering future expansion.
- ii. The proposal for HT Panel and cabling and sub-station has been prepared considering the CPWD PAR.
- iii. Calculations are based on available area only.
- iv. Since there are other establishments also, therefore, for keeping the optimum utilisation, the capacity of STP is kept 50KLD.
- v. The provision of CCTV will be corrected.

9.6 The Empowered Committee observed that as in case of the previous proposal future expansion of the project depends on the Floor Space Index (FSI) of the area/ locality. Since the institute proposes raft foundation for construction of building keeping in view future expansion plans, it should first ensure compliance of FSI of the area/ locality. If FSI permits, only then the institute should plan for future expansion. It was also observed that the cost estimates prepared by the NPCC has not been examined at the level of CCRUM, which resulted in duplication of some of the cost estimates. The Committee also suggested that since CCRUM is a Central Organisation, the project may be implemented/ constructed preferably through CPWD.

9.7 After deliberations, the Empowered Committee agreed to the proposal for proposal for establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Musculoskeletal Disorders at Central Research Institute of Unani Medicine, Lucknow at a cost of Rs. 855.75 Lakh (after reducing the cost of CCTV), subject to compliance of FSI norms for any future expansion of the Project. CCRUM will also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines and the project may be implemented preferably through CPWD.

10. Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Skin and Lifestyle Disorders at Regional Research Institute of Unani Medicine, Silchar, Assam

10.1 It was apprised to the Committee that the proposal of CCRUM for construction of Establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Skin and Lifestyle Disorders at Regional Research Institute of Unani Medicine (RRIUM), Silchar, Assam amounting to Rs. 300.00 Lakh includes Rs.275 lakh for furniture and equipment and Rs.25 lakh as contingencies. The RRIUM, Silchar is conducting clinical research on Unani Drugs as well as Ilaj Bir Tadbeer (Regimenal Therapy) especially for Skin and Lifestyle Disorders. The proposed project is the extension of the existing project which will be helpful in providing the safe and effective Ilaj Bit Tadbeer (Regimenal Therapy) especially for Skin and Lifestyle Disorders to the visitors particularly Minority-community. A timeline of two years has been proposed for project completion. The proposed project is envisaged to benefit the people in and around Silchar as well as other parts of the country by providing safe and effective treatment for Skin and Lifestyle Disorders. Minorities and underprivileged section of the society are expected to be the major target beneficiaries of Ilaj Bit Tadbeer (Regimenal Therapy).

10.2 CCRUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The maintenance and the recurring cost related to the assets proposed project will be borne by the organisation.
- iii. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).

10.3 The Technical Consultant, PMJVK has made the following observations on this proposal:

- i. The project covers the provisions for (a) Medical Equipment- Rs.200 Lakh and (b) Internal furniture etc. -Rs75 Lakh.
- ii. The Department has proposed Rs.300 Lakh on account of operational activities i.e. Engagement of faculty and other employees, which is not of capital in nature.
- iii. The agency has proposed a provision of Rs.25.00 Lakh as Contingences, needs details.

10.4 The Screening committee recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of CCRUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery.

10.5 M/o Ayush has forwarded the comments of CCRUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The CCRUM has submitted their clarification on the technical observations as under:

- i. The equipment and furniture will be used for establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Skin and Lifestyle Disorders.
- ii. The expenditure on engagement of faculty and other employees will be borne by CCRUM.
- iii. The funds for contingency will be utilised for potential events that are not specifically accounted in the cost estimate of medical equipment and internal furniture. The purpose is to compensate for the uncertainties inherent in cost and time estimate, etc.

10.6 The Empowered Committee observed that the institute already has the infrastructure for the proposed project and the funding from PMJVK is required only for the equipment/ machinery and furniture. It was also observed that the contingencies shall not be included in the project cost and to be removed from the project estimate. The institute was advised to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery. Further overlapping of availing funds from different schemes for the equipment and machinery should be avoided.

10.4 The Empowered committee approved the proposal for establishment of Ilaj Bit Tadbeer (Regimenal Therapy) Centre for Skin and Lifestyle Disorders at Regional Research Institute of Unani Medicine, Silchar, Assam at a cost of Rs.275.00 lakh (excluding 25.00 lakh for contingencies).CCRUM will also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines

11. Proposal for Establishment of Vishram Grah for Patients Attendants at National Institute of Unani Medicine (NIUM), Bengaluru

11.1 It was apprised that the proposal of NIUM for establishment of Vishram Grah for Patient Attendants at Bengaluru, Karnataka amounting to Rs. 555.12 Lakh includes Rs.545.12 lakh for construction of building and Rs 10 lakh for furniture. It was explained that the existing hospital has an OPD wing and a 180-bed IPD. The hospital renders medical care services to more than 100,000 patients annually. Patients not only from the different corners of Bengaluru city but also from neighbouring cities visit the hospital to avail the medical care services. During treatment, the attendants who accompany the patients face the issue of accommodation. Hence, the institute is proposing a plan to build 50 room-based Vishram Grah to address this issue. This is a necessity as a large number of people come along with the patients from far flung areas, who are poor and cannot afford stay and lodging in Bangalore. Further there is no such kind of facility available in and around the area of project site. This facility will help the poor cum minority patients in a large way. A timeline of one year has been proposed for project completion.

11.2 NIUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The land for the construction activities is available.
- iii. The maintenance and the recurring cost related to the assets proposed project will be borne by the organisation.
- iv. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).
- v. The cost estimates proposed for the projects proposed are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work or the State Schedule of Rates (SSOR).

11.3 The Screening committee has recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of NIUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of furniture.

11.4 M/o Ayush has forwarded the comments of NIUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The NIUM has submitted their clarification on the technical observations as under:

i. The NIUM has submitted the details of furniture required as under:

- a) 100 Cots - Single bed (Length 72x78 inches; width 30 to 42 inches)
- b) 100 Mattresses + 100 pillows
- c) Chairs - 2 per room

11.5. The EC observed that average footfall per day in the hospital is around 300 which is relatively less. It was also noted that other big hospitals such as AIIMS and Safdarjung hospital, do not have any such facility of their own. The EC advised the institute to revise and rationalise the proposal keeping in view its requirement. It also suggested for change the layout / design to make dormitory type accommodations.

11.6 After deliberations, the Empowered Committee agreed 'In Principle' to the proposal for establishment of Vishram Grah for patients' attendants at National Institute of Unani Medicine (NIUM), Bengaluru subject to submitting the revised proposal to the Screening Committee incorporating proposed changes in the layout/ design.

12. Establishment of Model Unani Cosmetic Care Centre, Small-scale Unani Pharmacy and Unani Crude Drugs Storage at NIUM, Bengaluru:

12.1 It was apprised to the Chair that the proposal of NIUM for establishment of Model Unani Cosmetic Care Centre, Small-scale UNANI Pharmacy and Unani Crude Drugs Storage in Bangalore amounting to Rs. 426.13 Lakh includes Rs.346.13 lakh for construction of building and Rs.80 lakh for machinery and related materials. The proposal includes construction of a model Unani Cosmetic Centre, a model small-scale Unani Pharmacy and a model unit for Unani Crude Drugs Storage. Objective of the project is to provide training to target beneficiaries and

train needy youth to become skilled, productive and creative in cosmetics/beautician related jobs, in Unani pharmacy related job and in Unani pharmaceuticals and ensure their placement. The proposed project will focus on all the minority students. The project targets unemployed youth of Minority communities in the age-group 18-45 years. 66% seats will be reserved for women candidates and 3% of total seats will be reserved for PWD.

12.2 NIUM has submitted a declaration in the prescribed format (Annexure IX) certifying inter alia the following:

- i. It has been ensured that there is no duplication of work with any scheme of the Central Government or a State Government.
- ii. The land for the construction activities is available.
- iii. The maintenance and the recurring cost related to the assets proposed project will be borne by the organisation.
- iv. It has been ensured that all the locations proposed have at least 25% minority population in its catchment area (15km).
- v. The cost estimates proposed for the projects proposed are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work or the State Schedule of Rates (SSOR).

12.3 The Technical Consultant, PMJVK observed the following:

- i. The proposal appears to be reasonable.
- ii. The construction agency has proposed the provision of furniture on lumpsum basis. The detailed specification and quantities or proposed furniture may be ascertained.

12.4 The Screening committee has recommended that the proposal may be taken up with the Empowered Committee of PMJVK along with the comments of NIUM on the observations as mentioned above. Screening Committee also advised the institute to follow the prescribed procedure of the Government/CVC for procurement of equipment and machinery.

12.5 M/o Ayush has forwarded the comments of NIUM vide O.M. No.O-12011/14/2022-SUS dated 16.02.2023. The NIUM has furnished detailed list of equipments to be procured for establishment of the centre.

12.6 The EC observed that the proposed training centre and the Vishram Grah, both are proposed to be constructed in same campus. EC desired that the NIUM may explore

the possibilities of construction of one building for the two projects, which may save cost on construction of two separate buildings and on other recurring expenditures for maintenance and running of the projects.

12.7 After deliberations, the Empowered Committee agreed 'In Principle' to the proposal for establishment of a skill centre for Model Unani Cosmetic Care, Small-scale Unani Pharmacy and Unani Crude Drugs Storage at NIUM, Bengaluru. The institute was also advised to explore possibility for housing the Vishram Grah for patients' attendants in the same building where skill centres will be established subject to change in design / layout of the building. The revised plan may be submitted to the Screening Committee.

The meeting ended with Vote of Thanks to the Participants.

LIST OF PARTICIPANTS

1. Shri Mukhmeet S Bhatia, Secretary (MA) - In Chair
2. Shri C.P.S Bakshi, Joint Secretary (PMJVK)
3. Ms. Nirupama Kotru, JS&FA, MoMA
4. Ms. Hema Jaiswal, DDG, D/o Expenditure, Ministry of Finance
5. Shri Rohtas Bhankhar, Director, Ministry of Ayush
6. Shri R. N Mundha, SRO, Niti Aayog
7. Shri Diwakar Aggarwal, Director, CPWD
8. Prof Asim Ali Khan, Director General, Central Council for Research in Unani Medicine (CCRUM)
9. Prof Ghulam Uddin Sofi, Professor and Nodal Officer, National Institute of Unani Medicine (NIUM),
10. Dr. Jamal Akhtar, Research Officer & Nodal Officer, CCRUM.
