

**COMPUTER NO: 141681**  
**FILE NO: 13/6/2024-MSDP-MOMA**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**  
**PMJVK SECTION**

11th Floor, Pt. Deendayal Antyodaya Bhawan,  
C.G.O. Complex, Lodhi Road,  
New Delhi-110003,  
Dated 09.03.2024

To,

1. The Principal Secretary, Social Welfare & Minority Welfare Department, Government of **Uttarakhand**.
2. The Secretary, Directorate for the Empowerment of SCs, OBCs, Minorities & Specially Abled, Govt. of **Himachal Pradesh** Shimla.
3. The Secretary, Social Justice Empowerment and Welfare Department, Govt. of **Sikkim**, Old Secretariat, Gangtok-737101.
4. The Secretary, Department of Social Welfare & Tribal Affair, Administration of Union Territory of Civil Secretariat, **Ladakh**.
5. The Vice Chancellor, Central Institute of Buddhist Studies, Administration of Union Territory of Civil Secretariat, **Ladakh**.
6. The Secretary, Minority Affairs Cell, Planning & Co-ordination Department, Govt. of **Nagaland**, Kohima – 797001.
7. The Secretary, Department of Minority Welfare, Haj & Waqf, Room No 204 & 205, 2<sup>nd</sup> floor, Vikas Soudha, Bengaluru, Government of **Karnataka**.
8. The Principal Secretary, Minority Welfare Department, 4<sup>th</sup> floor, Vikas Bhawan, Thiruvananthapuram, Government of **Kerala**.
9. The Director General, Central Council for Research in Unani Medicine (**CCRUM**).
10. The Director, Dr. BR Ambedkar **National Institute of Technology (NIT)**, Jalandhar, G.T. Road, Bypass, Jalandhar – 144027.

**Subject: - Minutes of 41<sup>st</sup> Meeting of the Empowered Committee (EC) - Part B (Post Lunch Session) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) held on 07.03.2024.**

The undersigned is directed to forward herewith the Minutes of 41<sup>st</sup> Empowered Committee Meeting - Part B (Post Lunch Session) on Pradhan Mantri Jan Vikas Karyakaram held on 07.03.2024 under Chairpersonship of Secretary (MA), Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Competent Authority.



(Ashok Kumar Gupta)  
Under Secretary to the Government of India  
011-24302534

Copy to:-

1. Shri Surender Mehra, Adviser (Social Justice and Empowerment), NITI Aayog.
2. The Secretary, Department of Expenditure, Ministry of Finance.
3. Ms. Hema Jaiswal, DDG, Department of Expenditure, Ministry of Finance.
4. The Secretary (Sports), Ministry of Sports and Youth Affairs, Room No. 3, C-Wing, Shastri Bhawan, New Delhi- 110001.
5. The Secretary, Department of SE&L, Ministry of Education, 124-C, Shastri Bhawan, New Delhi- 110001.
6. The Secretary, Ministry of Health & Family Welfare, Room No. 156-A, Nirman Bhawan, New Delhi - 110001.
7. The Secretary (DWS), Department of Drinking Water and Sanitation, Ministry of Jal Shakti, C Wing, 4th Floor, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-1 10003.
8. The Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
9. The Secretary (AHD), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying Krishi Bhawan, New Delhi-110001.
10. The Secretary, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi-1 10001.
11. The Secretary, Ministry of Culture, Shastri Bhawan, New Delhi-110015.
11. Shri Rajesh Kumar Kaushal, DG, CPWD.
12. Shri AK Grover, Technical Consultant, MoMA.

Copy for information to:-

1. JS & FA (MoMA).
2. Sr. PPS to Secretary (MA).
3. PPS to Joint Secretary (PMJVK).
4. Deputy Secretary (PMJVK).



(Ashok Kumar Gupta)  
Under Secretary to the Government of India  
011.24302534

**MINUTES OF 41<sup>st</sup> MEETING OF THE EMPOWERED COMMITTEE (EC) PART B (POST LUNCH SESSION) OF PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) HELD ON 07.03.2024.**

The 41<sup>st</sup> meeting of the Empowered Committee (EC) Part B (Post Lunch Session) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 07.03.2024 at 11.30 A.M. in the Ministry of Minority Affairs, New Delhi under the Chairpersonship of Secretary, Ministry of Minority Affairs to consider project proposals received under PMJVK from the States/UTs of Sikkim, Nagaland, Uttarakhand ,Karnataka ,Kerala and Central Government Organizations particularly NIT Jalandhar and CCRUM.

The list of participants is attached at **Annexure-I**.

At the outset, the Chairperson welcomed all the participants. The proposals have already been recommended by SC. A detailed discussion was held in the EC whereby proposals were reviewed by all the members including officials from NITI Aayog, DoE, Ministry of Finance etc. The Committee considered the proposals in detail as under:

**1. NIT Jalandhar (Normal PMJVK Projects)**

**1.1 Project Brief:** NIT Jalandhar presented its proposal before the Empowered Committee; details may be seen at **Annexure-II**. The summary of the proposal is mentioned below:

S. No.	Center of Excellence	Total Cost (Rs. in Cr.)
1	5G and Beyond	14.8
2	Cyber Security	6.21
3	Electric Vehicle	6.45
4	Mobile Application Development	3.39
5	Smart Classrooms	8.79
	<b>Total</b>	<b>39.64</b>

**1.2 Discussion and Decision Points:** The 40<sup>th</sup> EC highlighted that recommendations of other Ministries which are primarily dealing in this area are to be sought in this matter. Thus, Secretary (MoMA) said that the Centre of Excellences (CoE) for "5G and beyond" and "Cyber Security" might be referred to the concerned Ministry dealing with the 5G Technology and Cyber Security' and subject to which these two components may be considered. JS (PMJVK) informed the EC that the proposal has also been reviewed during 41<sup>st</sup> EC and as per direction of EC, the proposal was shared with Meity and DoT for comments on CoE of 5G and Beyond and Cybersecurity.

Further, the EC was informed that though both the institutes have recommended the proposals, no clarity has been provided on the cost. **EC directed that letter be shared with both the institutes requesting for their inputs on recommended cost for the project.**

**2. CCRUM (Normal PMJVK Projects)**

**2.1 Project Brief:** CCRUM has been sanctioned project for 'Establishment of Pre-Clinical Laboratory Facility at Regional Research Institute of Unani Medicine, Chennai, Tamil Nadu' at a cost of Rs.815.80 Lakh (after reducing the cost of CCTV and baggage scanner) during 37th PMJVK EC Meeting. The details of the Proposal is attached at **Annexure-III**

## 2.2 Discussion and Decision Points:

- EC was informed that the project was approved in 37th PMJVK EC subject to compliance of FSI norms for any future expansion of the Project and CCRUM was to also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines and the project may be implemented preferably through CPWD.
- Further it was informed, that the preliminary estimate of Rs. 8,72,05,535/- obtained by CCRUM from CPWD which excludes Machinery & Equipment. The 37th EC has approved Rs. 5,55,80,290/- only for the same (excluding the machinery and peripheral work). Hence, there is increase of Rs. 3,16,25,245/- which is almost 57% (cost excluding machinery & Equipment). The total cost for project which includes this Rs. 3,16,25,245/- increase, now comes at Rs. 11,32,05,535/- against the approved cost of Rs. 8,15,80,290/-
- CCRUM has requested the Ministry for its concurrence and financial support under PMJVK for construction of pre-clinical facility in accordance with the revised cost provided by CPWD and also stated that the machinery & equipment cost may be carried out by the Council's budget provisions.
- EC directed that CCRUM may continue implementation of the project within approved cost estimates only i.e., Rs.815.80 Lakh

## 3. Kerala (Normal PMJVK Projects)

**3.1 Project Brief:** Kerala had been sanctioned 1 'Women Entrepreneurship and Facilitation Centre' at Alappuzha District at a unit cost amounting to Rs.14.23 Crore during 17<sup>th</sup> PMJVK EC held on 21<sup>st</sup> of August 2019, in FY 2019-20. The detail about the proposal is attached at **Annexure-IV**.

### 3.2 Discussion and Decision Points:

- The EC was informed that the project building was proposed to be a G+4 structure with an area of 4,740 sqm and was to be used for providing well designed skill and vocational training to women. However, now the State has now requested for technical alteration of the above-mentioned project.
- The State further reported that the proposed building comes under Coastal Regulation Zone as informed by Kerala Coastal Zone Management Authority that FAR (Floor Area. Radu) at this Zone is limited to 1.5 thus no objection Certificate was not granted for the project. For obtaining CRZ clearance, a revised plan was prepared for 3788.44 M<sup>2</sup> by changing G+4 to G+3, limiting the FAR as 1.37 and height of the building to 12 m, with a scrutiny fees of Rs. 10 Lakhs. NOC from KCZMA has now been obtained on the revised design. Also, the estimate has been revised based on the revised plan and design with DSR 2018 with current cost index applicable to Alappuzha also with enhanced rate of GST 18%. The estimate amount still comes to Rs. 14.23 Crore.
- EC after detailed deliberation directed that since the cost has been calculated as per current cost index the revised project design be approved at the cost of Rs.14.23 Crore.

## 4. Uttarakhand(Normal PMJVK Projects)

**4.1: Proposal Brief:** The State of Uttarakhand has submitted **25 proposals(overall) (40 units)** of Rs. 147.55 Crore for multiple districts . Proposals have been submitted for sectors like Education, Animal Husbandry, Other Community Infrastructure development, etc. It was decided in the EC that only projects pertaining to Education Sector shall be discussed. For Education Sector, the State submitted **21 proposals(33 Units)**of Rs **141.62 Crore** for multiple districts. The same may be referred in

**Annexure V** .The project specific details along with the inputs of technical consultant (PMJVK) and required documents, if any, w.r.t the PMJVK Guidelines have been provided in **Annexure V**.

#### 4.2 Discussion Points:

The State categorically presented four proposals that were on priority for submission. The same are mentioned below:

Sl No	Project Name	Sector	District	Project Type	Project Sub-Type	No. of Units	Recommended units by TC (PMJVK)	Project Cost (SLC) In Cr.	Recommended cost by TC (PMJVK)
1	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Education	Dehradun	Others	Others	1	1	13.65	13.4
2	Construction of New Building in Polytechnic college Kashipur	Education	Udam Singh Nagar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	3	3	14.56	13.6322
3	Construction of Academic block-1 (School of Humanities and School of Journalism and Media Studies)	Education	Nainital	Existing College - Additional Infrastructure	New department	6	6	55.33	55.3284
4	Construction of Proposed Science and	Education	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	1	19.28	18.9074

Sl No	Project Name	Sector	District	Project Type	Project Sub-Type	No. of Units	Recommended units by TC (PMJVK)	Project Cost (SLC) In Cr.	Recommended cost by TC (PMJVK)
	Commerce Block at Govt Degree College Bazpur District USN			ture					
<b>Total</b>						<b>11</b>	<b>11</b>	<b>102.76</b>	<b>101.27</b>

- JS,PMJVK mentioned that the State shall specify the enrolment count (beneficiary count)in all the proposals and the different types of trades currently existing in all the infrastructure facilities. The State responded that 8 trades are currently running in the project proposed for Kashipur(Sr No.2)
- The Secy, MoMA asked the State to justify the proposed cost of Proposal Sr No 3.(see table above).The State apprised the Chair that there are 6 units for the mentioned project and that is the reason for the cost mentioned against it.
- It was apprised to the Chair that the comments from Line Ministry, i.e. Ministry of Education have been received .The same can be read at **Annexure V** .The State was informed that the follow-up may be taken up by them from the concerned line Ministry at the earliest.
- JS,PMJVK clarified that the State needs to verify that there is no duplicity in any prevalent schemes of Ministry of Education (various Departments)and the cost norms are complied.

#### 4.3 Decision by EC

It was decided by the EC that all **4 proposals (11 Units)** amounting to Rs101.27 Cr. may be considered as approved subject to Line Ministry concurrence and PMJVK guidelines.

Sl. No.	Name of the Proposal	District	Sector	Project Type	No. of units BY STATE	Proposal Cost (Rs. in crore) BY STATE	Units recommended by TC (PMJVK)	Cost recommended by TC (PMJVK)
<b>1</b>	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Dehradun	Education	Others	1	13.65	1	13.4
<b>2</b>	Construction	Udam	Educational	Existin	3	14.56	3	13.6322

Sl. No.	Name of the Proposal	District	Sector	Project Type	No. of units BY STATE	Proposal Cost (Rs. in crore) BY STATE	Units recommended by TC (PMJV K)	Cost recommended by TC (PMJVK)
	of New Building in Poly technic college Kashipur	Singh Nagar	on	g College - Additional Infrastructure				
3	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies)	Nainital	Educational	Existing College - Additional Infrastructure	6	55.33	6	55.3284
4	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	Udam Singh Nagar	Educational	Existing College - Additional Infrastructure	1	19.28	1	18.9074
<b>Total</b>					<b>11</b>	<b>102.76</b>	<b>11</b>	<b>101.27</b>

### 5. Sikkim(Normal PMJVK Projects)

**5.1: Proposal Brief:** The State of Sikkim had submitted **142 proposals (1250 units)** of **Rs 1319.26 Crore** for various districts. Proposals have been submitted for **six sectors** i.e., Education, DWS, Health, Sanitation, Sports, and other community infrastructure. The project specific details along with the inputs of technical consultant (PMJVK) and required documents, if any, w.r.t the PMJVK Guidelines have been provided in **Annexure VI**.

#### 5.2 Discussion Points:

- The State apprised the meeting that it had reduced the cost of the proposal "Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim" in Soreng District from Rs.234.65 crore to Rs.178.45 crore and that it had submitted the revised DPR and relevant documents accordingly. Further, they emphasized on the fact that as it's a big-ticket project, it will have a bigger impact in the surrounding area and the community at large. Further, Secretary Social Welfare emphasized that being a district headquarter, the hospital will serve as medical access

to the people living in the remotest bordering villages of India. The State also requested to consider other projects of Sikkim(particularly CHCs in Health Sector) in case budget is available with the Ministry for future.

- Further, the State was informed that funds have already been released for “300 bedded district Hospital, Singtam, East Sikkim” amounting to Rs.67.04 crore. Hence, the State was advised to utilise said amount and then consider other health proposals in the nearby area.

### 5.3 Decision by EC

EC reviewed the proposals and after deliberate discussion recommended the following 1 project (1 units) worth 178.45 Crore for approval.

Sl. No	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	Health	New Hospital	178.45	Sikkim Normal PMJVK Projects	1	1	141.74
	<b>Total</b>				<b>178.45</b>		<b>1</b>	<b>1</b>	<b>141.74</b>

## 6: Karnataka (State-Normal PMJVK Projects)

**6.1: Proposal Brief:** The State of Karnataka has submitted 52 proposals (52 units) of Rs. 659.53 Crore for multiple districts through PMJVK Web Portal .The project specific details along with the inputs of technical consultant (PMJVK) and required documents, if any, w.r.t the PMJVK Guidelines have been provided in **Annexure VII**.

### 6.2 Discussion Points:

- It was apprised to the Chair that Line Ministry Comments from Ministry of Health have been received . The EC discussed the comments received from the Line Ministry. It was suggested by EC that the cost may be reduced to Rs 37.50 Crore(as per technical consultant recommendation)to which the State agreed. It was informed to the State by EC that comments on the reduced cost may be furnished from the concerned Line Ministry.
- For Education Sector Proposals, the State requested the EC that the term ‘Upgradation’ may be read as ‘Extension’ wherever applicable in the Project name of all the Proposals submitted under Education Sector. JS,PMJVK apprised the meeting that ‘Upgradation’ is not applicable as per PMJVK guidelines and the State may consider changing the names/titles of all projects submitted under ‘Upgradation’ of schools/colleges/hostels.



- The State mentioned that out of 47 units submitted under Education proposal, the UDISE code of 27 schools have been provided by State to Line Ministry(MoE) as per their request to check for concurrence.
- EC was informed by the State that the current proposals are only for extension of existing facilities and the nomenclature being referred is as 'Phase 2' for fund disbursement of these existing facilities.
- JS,PMJVK clarified that the State may re-submit its Education Sector Proposals as 'Extension of Existing Facilities' and accordingly send them for concurrence to concerned Line Ministries.
- The Chair was apprised by the State that Education Department and State Minority Welfare Department are two separate divisions/departments in the State Government, and it is ensured that there is no duplication in funding and recurring expenses.
- The State was also requested to prioritise the areas and sector wherein they would execute the projects in the current financial year.
- The Secretary MoMA observed that Residential schools being one of the successful projects of Karnataka can be supplemented and also requested the State to have mechanisms to guide the students in career progressions.

• **6.3 Decision by EC**

The EC agreed in Principle to the below mentioned projects units however, keeping in view the shelf size of the scheme during the present financial year ,the State may be requested to prioritise any 12 units from the list.

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore )	State/ UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
1	Construction of Dr.A.P.J. Abdul Kalam Residential School at Hoolikatti, Belgaum Town, Belgaum District	Belgaum	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
2	Upgradation of Morarji Desai Residential School (250 capacity for	Bellary	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
	boys and Girls) at Hospete Town					Project s			
3	Construction of Dr.A.P.J. Abdul Kalam Residential School at Hoskote Town, Bengaluru Rural	Bengaluru Rural	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
4	Upgradation of Morarji Desai Residential College (250 capacity for boys and Girls) at Kapalpur, Bidar	Bidar	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
5	Construction of Dr.A.P.J. Abdul Kalam Residential School at Gundlupete, Chamarajna gar District	Chamarajna gar	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
6	Upgradation of Morarji Desai Residential School ,(250 capacity for boys and Girls)Kadur	Chikkamagalore	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
	Chikkamagalore Town, Chikkamagalore Dist								
7	Construction of Dr.A.P.J. Abdul Kalam Residential School at Medehalli, Chitradurga Town, Chitradurga Dist	Chitradurga	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
8	Upgradation of Morarji Desai Residential College,(240 capacity for Girls) Kunchigana 1, Chitradurga Town, Chitradurga District	Chitradurga	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
9	Construction of Dr.A.P.J. Abdul Kalam Residential School at Anchatgere, Dharwad Town, Dharwad District	Dharwad	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
10	Construction of Dr.A.P.J. Abdul	Gadag	Education	College Building	10	Karnataka Normal	1	1	9.56

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
	Kalam Residential School at Mallasamudra, Gadag Town, Gadag District					PMJVK Projects			
11	Construction of Dr.A.P.J. Abdul Kalam Residential School at Haluvagilu, Hassan District	Hassan	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
12	Upgradation of Morarji Desai Residential School (250 capacity for boys and Girls) at Sunakal Bidari Village, Ranebennur Town, Haveri Town	Haveri	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
13	Upgradation of Morarji Desai Residential School (250 capacity for boys and Girls) Karjagi, Haveri Town, Haveri	Haveri	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
14	Upgradation of Morarji Desai Residential College (240 capacity for Girls) Karjagi, Haveri Town, Haveri District	Haveri	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
15	Construction of Dr.A.P.J. Abdul Kalam Residential School at Kodlipete, Kodagu District	Kodagu	Education	College Building	10	Karnataka Normal PMJVK Projects	1	1	9.56
16	Upgradation of Morarji Desai Residential School (250 capacity for boys and Girls), Petechaman halli, Kolar Town, Kolar Dist	Kolar	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
17	Upgradation of Morarji Desai Residential School (250 capacity for boys and Girls), Mulbagilu Town, Kolar Dist	Kolar	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
18	Upgradation of Morarji Desai Residential School (250 capacity for boys and Girls) at Gangavathi Town, Koppal Dist	Koppal	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
19	Construction of Extension of Morarji Desai Residential College(250 capacity for boys and Girls), Gangavathi Town, Koppal Dist	Koppal	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
20	Upgradation of Morarji Desai Residential College (240 capacity for boys and Girls) at Koppal Town, Koppal Dist	Koppal	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
21	Upgradation of Morarji Desai Residential School, (250 capacity for boys and Girls) Ashraya	Raichur	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
	Colony, Raichur Town								
22	Upgradation of Minority Model Navodaya Residential school at Sathnoor village Raichur Town, Raichur District	Raichur	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
23	Upgradation of Morarji Desai Residential School, (250 capacity for boys and Girls) Sindhnoor Town, Raichur Dist	Raichur	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
24	Upgradation of Morarji Desai Residential College(240 capacity for boys and Girls) at Yermarus Camp, Raichur Town, Raichur	Raichur	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
25	Upgradation of Morarji Desai Residential	Vijaypur	Education	Residential School - Upgradation	15	Karnataka Normal	1	1	10.95

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	State/UT	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
	School, (250 capacity for boys and Girls) Arekere, Vijaypur Town, Vijaypur Dist			tion		PMJVK Projects			
26	Upgradation of Minority Model (Navodaya) Residential school at Balched, Yadgir Town, Yadgir District	Yadgir	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
27	Upgradation of Morarji Desai Residential School, (250 capacity for boys and Girls) Shahpur, Yadgir Town, Yadgir Dist	Yadgir	Education	Residential School - Upgradation	15	Karnataka Normal PMJVK Projects	1	1	10.95
<b>Grand Total</b>					<b>365.00</b>		<b>27</b>	<b>27</b>	<b>284.53</b>

## 7: Nagaland

### 7.1: Proposal Brief:

The State of Nagaland had submitted 69 proposals units (69 units) of Rs. 775.80 Crore for various districts through the PMJVK Web Portal. Proposals have been submitted for two priority sectors i.e., Education, Health, Skills and Women and Child Development (WCD). In addition to the above, proposals have been submitted for the Sports sector and Community Infrastructure development. The project specific details along with the inputs of technical consultant (PMJVK)



and required documents, if any, w.r.t the PMJVK Guidelines have been provided in **Annexure VIII**.

### **7.2 Discussion Points:**

- The State informed that Line Ministry for Skills commented that there are no schemes to support infrastructure development on the proposals of Skill sector. Secretary, Ministry of Minority Affairs suggested converging this project with PM VIKAS Yojana and opening the facilities for all potential beneficiaries to maximise utilisation of infrastructure. Secretary, MoMA also suggested the State to prioritise centres based on number of likely beneficiaries. It was decided that the State may uptake the suggestion and the projects may be considered in the next EC Meeting.
- The State of Nagaland informed that proposal of '**Construction of District Hospital at Kohima**' will be funded under JICA hence the State has decided to drop the project to which EC concurred.
- EC was informed that proposals of '**Construction of Women Entrepreneurship Facilitation Centre at Mokokchung Village**' and '**Construction of Women Entrepreneurship Facilitation Centre at Penli Ward**' were also discussed in 43<sup>rd</sup> SC wherein the state was asked to give the geo-location of the land. Further, it was discussed that the Proposal of '**Construction of Hostel for School of Nursing at IMDH (Dr. Imkongliba Memorial District Hospital)**' has potential since Mokokchung is the only place with a nursing training institute but lacks residential facilities. Comments from Line Ministries on the aforementioned projects are awaited.
- State Government of Nagaland informed that the proposal on '**Establishment of Multi-Disciplinary Sports Complex at Naga Ki Global City at Chumukedima (Phase-I)**' has been revised and is also being submitted as per the Khelo-India Guidelines. The State informed that the comments from Ministry of Sports & Youth Welfare have been duly followed.
- Secretary, MoMA asked the State to earmark the rest of the land adjoining to the proposed site of '**Establishment of Multi-Disciplinary Sports Complex at Naga Ki Global City at Chumukedima (Phase-I)**' so that in future extension, if any, can be taken up by the State. Further, he also opined that such kind of larger public spaces can also be used for the purpose of Accommodation Reservation and during the exigencies of disaster management.
- It was also informed to the EC by the State that the comments from the Line Ministry(Skills) on Project Proposals of Skills Sector have been received while the EC meeting was in session, hence the same needs to be examined by the Ministry of Minority Affairs for further action. Further, the State should also prioritise the projects related to education and skilling so that geo-spatial development of the projects can be implemented.

### **7.3 Decision of the Empowered Committee**

EC reviewed the proposals and after deliberate discussion recommended the following 1 projects (1 units) worth 151.145 Crore.

Sl. No.	Project Name	District	Sector	Project Type	Proposed Cost (in Crore)	No. of units	Recommended units by TC (PMJVK)	Recommended cost by TC (PMJVK)
1	Establishment of Multi-Disciplinary Sports Complex at Naga Ki Global City at Chumukedi ma (Phase-I)	Chumukedi ma	Sports	Sports complex	151.145	1	1	151.145

The meeting ended with Vote of Thanks to the Chair.

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## List of Participants.

S. No	Ministry	Representatives
1	Ministry of Minority Affairs	1) Shri Katikithala Srinivas, Secretary 2) Sh. Jitendra Singh Raje, Joint Secretary 3) Sh. Pawan Kumar, Director, IFD Division 4) Sh. S.S. Verma, Deputy Secretary (PMJVK) 5) Sh. Ashok Kumar Gupta, Under Secretary (PMJVK) 6) Smt. Khushboo Nehra, Assistant Section Officer (PMJVK)

List of participants 41 <sup>st</sup> EC Meeting to be held on 07.03.2024 at 11:00 AM.		
Sr No	State	EC- Participants
1	Uttarakhand	1. Mr. Hira Singh basera, deputy secretary
2	Buddhist Development Plan from Uttarakhand	2. Mr. Deepak Pandey, Assistant Director 3. Mr. Vijay Kumar, GM Mandi Parisad 4. Mr. Naushad Ali Khan, Principal assistant 5. B. Joshi, AE V.C. Mr Rajendra Kumar Add. Secretary
3	Buddhist Development Plan from CIBS-Ladakh	<u>V.C.</u> 1. Prof. Rajesh Ranjan(8986565577), Vice Chancellor 2. Dr. Konchok Rigzen, Adm. Officer (I/C) 3. Sh. Tashi Sangrup, PA to V.C.
4	Buddhist Development Plan from Himachal Pradesh	<u>V.C (all VC)</u> Ms M Sudha IAS Secretary SJ&E Sh Pradeep Thakur IAS Director ESOMSA
5	Buddhist Development Plan from Sikkim	1 Satyen kr Pradhan Addl Secy 2 Sukbir Subba, Chief Engineer 3 Diwas Adhikari, Asst Engineer 4. Mr. Thinley Gyatso Chankapa, Chief Engineer 5. C.V. Basnet, Chief Engineer, Social Welfare
6	Sikkim	V.C. Mrs. Sarika Pradhan, Secy

7	Ladakh	<u>V.C.</u> 1. Ms. Padma Angmo (IIS), Commissioner/Secretary. 2. Ms. Tashi Dolma, (JKAS), Director 3. Mr. Ghulam Mohd, Assistant Director Planning
8	Nagaland	1. Shri Shashank Pratap Singh, IAS, Director <u>V.C.</u> 1. Smti. Obangla Jamir, Secretary ( 8787633690) 2. Shri. Andrew C Imti, JD (9436607484) 2. Shalo Khing, Project Officer ( 7005306037)
9	Karnataka	Sir Jeelani H. Mokashi, Director Shri Athaur Rahmaan <u>V.C.</u> Sri Manoj Jain, IAS
10	Kerala	Abdul Nasar B IAS, Director
11	CCRUM	Dr. R.P. Meena, Assistant Director (Chemistry) <u>V.C.</u> Dr. Jamal Akhtar, Research Officer(Unani) Scientist
12	NIT- Jalandhar	Prof Ajay Bansal, Registrar NITJ Prof. Mamta Khosla Dr. Nitesh Kashyap Dr. Samayveer Singh <u>V.C.</u> 1. Prof Binod Kumar Kanaujia, Director 2. Dr Mohit Kumar 3. Dr Avni Vyas 4. Dr Pothuraju Ramakrishna
<b>Line Ministry</b>		
1	Ministry of Finance	<u>VC</u> Shri. Divyansh shukla, Deputy Director
2	DWS	Shri. Arun Kumar, DS
3	CPWD	Shriniwas Meena EE (P&WA)-I (3081) 23062362 9414015797
4	Department of Telecommunication	Shri. Deepak Pathak,

5	Ministry of Culture	Ms. Amita Sabhai, Joint Secretary
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**Agenda Note**

**41<sup>st</sup> Meeting of Empowered Committee**

**on**

**07.03.2024**

**at**

**11:00 AM**

**for proposals received from**

**the Central Organisation of NIT Jalandhar**

**under Pradhan Mantri Jan Vikas Karyakaram**

**Government of India**

**Ministry of Minority Affairs**

## Central Organisation-NIT Jalandhar

### New Proposals for Consideration

A proposal has been received from Dr. B.R. Ambedkar National Institute of Technology, Jalandhar (NITJ), a Central Government Institute under the Department of Higher Education, M/o Education for establishing high-end infrastructure and research facilities in the areas of emerging technologies viz. 5G Communication, Cyber Security, Electric Vehicle, and Mobile Application Development in PMJVK Portal. Total cost of the project is around Rs.39.65 crore. In order to improve the employability of marginalised communities, NITJ has proposed to improve their skill set in the emerging areas as per industry requirement through setting up of five Centres of Excellence (COE) in the above fields to cater the needs of industry in terms of human resource development, training, consultancy, and research. There does not appear any component for construction of building in the project report and the project cost is towards software and hardware for setting up of the setting up of 5 COEs.

**2. Proposals for Consideration:** The NIT Jalandhar had submitted one proposal (1 units) of Rs 39.64 Crore for establishing High End Infrastructure and Research Facilities in the areas of emerging of technologies at Jalandhar, Punjab through PMJVK Web Portal. The projects have been recommended by Ministry of Education. Sector-wise details are as under and Project wise Details are given at **Annexure-I**.

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Crore)
Education	Existing College - Additional Infrastructure	Laboratory	1	39.64
<b>Total</b>				<b>39.64</b>

2.1 Details of proposals are listed below:

**i. Education Sector:**

- Land is available for this proposal has also submitted the minority certificate.
- Detailed Project Justification/ Preliminary Project Report, DPR, Project Location certificate, State Declaration, Checklist, Cost Abstract in the prescribed format, Media and awareness Generation Plan, Annual and Perspective Plan, Land availability certificate, Letter of proposal submission, recommendation of parent ministry, Project timeline are provided by NIT- Jalandhar
- **The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 24<sup>th</sup> January 2024 are as under:**

S. No.	Project Name	District	No. of Units	Project Cost (In crore)	Technical Observations
1	Establishing High End Infrastructure and Research Facilities at JALANDHAR, Punjab	Jalandhar	1	39.64	The proposal comprises only IT (networking)and Electronics. No mention has been made of the existing structure; it is considered that the existing building/structure is suitable for the proposed project of IT & Electronics equipment.
<b>Total</b>			<b>1</b>	<b>39.64</b>	

**3.** In the 40<sup>th</sup> Empowered Committee meeting held on 21.02.2024, it was mentioned that the recommendations of other Ministries which are primarily dealing in these areas are to be sought in this matter. Thus, Secretary (MoMA) said that the Centre of Excellences (CoE) for "5G and beyond" and "Cyber Security"

might be referred to the concerned Ministry dealing with the 5G Technology and Cyber Security' and subject to which these two components may be considered.

4. In response, the proposals were shared to the Ministry of Electronics & Information Technology (MeiTY) and Department of Telecommunication for inputs and recommendations.

5. Comments were received from MeiTY dated 01.03.2024 mentioning six objectives out of which four objectives may be addressed in more detail in the proposal and 3 aspects which are to be clearly brought out in the proposal. Detailed comment is at **Annexure-II**. Comments w.r.t. the budget is as under:

“The Budget aspects is subjective hence a ballpark figure for setting up of a centre of excellence will depend on various factors and can vary.”

6. Now, in response to this NIT Jalandhar has provided their feedback via email dated 05.03.2024 on the observations received from MeiTY which are placed at **Annexure-III**.

7. Further, comments were received from Department of Telecommunications vide O.M. No.2CoEs2024-SRI dated 06.03.2024. Detailed comment is at **Annexure-IV**. Summary is as under:

“It is also suggested that DoT is willing to provide al assistance in utility of these labs; bringing synergy between DoT's existing 5G use case labs; capacity building initiatives; internships; Educate programs; use case development support etc. in addition, any support with respect to setting up of CoEs/labs, capacity building etc. will be extended by the department.”

8. **The proposal is hereby submitted for consideration of the Empowered Committee.**



**Annexure-I**

Dr. B. R. Ambedkar National institute of Technology, Jalandhar has sent a proposal for establishment of 5 Centre of Excellence (CoE) with estimated cost of Rs. 39.64 Crore under PMJVK. The details of these proposals are as under: -

<b>S. No.</b>	<b>Center of Excellence</b>	<b>Total Cost (Rs. in Cr.)</b>
1	5G and Beyond	14.80
2	Cyber Security	6.21
3	Electric Vehicle	6.45
4	Mobile Application Development	3.39
5	Smart Classrooms	8.79
<b>Total</b>		<b>39.64</b>

**Ministry of Communications  
Department of Telecommunications  
(Standards-R&D-Innovation)**

Sanchar Bhawan, New Delhi

No. 2-CoEs/2024-SRI

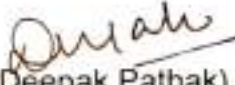
Dated: 06.03.2024

**OFFICE MEMORANDUM**

This has reference to OM No. MsDP-13/11/2023-MsDP-MoMA dated 29.02.2024 regarding a project proposal of NIT Jalandhar for setting up of Centres of Excellence and other related Infrastructure at NIT Jalandhar Campus"

2. The Department of Telecom appreciates the initiatives by NIT Jalandhar in setting up Centres of Excellences in 5G & Beyond, Cyber security, Mobile Applications etc. The objectives of the CoEs includes- upskilling of youth, Incubation facilities for startups, facilities for research scholars, connecting experts, awareness to the local communities. The proposed proposal is in line with the objectives of National Digital Communication policy-2018 and 100 5G Labs being established by DoT.

3. It is also suggested that DoT is willing to provide all assistance in utility of these labs; bringing synergy between DoT's existing 5G use case labs; capacity building initiatives; internships; Educate programs; use case development support etc. in addition, any support with respect to setting up of CoEs/labs, capacity building etc. will be extended by the department.

  
(Deepak Pathak)  
Director-I (SRI)

To,  
Sh. SS Verma,  
Deputy Secretary (PMJVK)  
Ministry of Minority Affairs,  
Pt. Deendayal Antyodaya Bhawan, CGO Complex,  
New Delhi-110003

Copy to: DDG(SRI)- for kind information

## **Inputs of Cyber Security R&D Division of MeitY**

With reference to the trailing mail seeking requirement of the proposed new advanced technologies included in the referenced proposal, its appropriateness and feasibility and also cost norms of existing schemes of MeitY, following is submitted

Proposal contains six objectives and out of which following four objectives may be addressed in more detail in the proposal (page no 31 Chapter 2: Centre of Excellence Lab in Cyber Security):

- a. "To provide incubation facilities for startups in the proposed sectors and develop testing facilities for the small-scale enterprises.
- b. To establish an infrastructure for connecting local communities with experts across the country for knowledge sharing and guidance.
- c. To expose government school students to state of art research facilities and train them in basic life skills.
- d. To develop an online multilingual digital platform consisting of courses in the proposed thrust areas towards the employability/upgradation of skills specific to the local community. “

The budget aspects is subjective hence a ballpark figure for setting up of a centre of excellence will depend on various factors and can vary.

Further, following aspects may clearly be brought out in the proposal:

1. The impact of such a centre in terms of how many new resources and trained manpower will be generated in due course of time.
2. The Cyber Security Lab as detailed in the proposal chapter 2, its alignment with the objectives and operational aspects may be provided in detail.
3. The proposal talks on various aspects rather than focus on specific gap areas needing urgent attention like misinformation, digital forensics, deep fakes etc. These aspects may also be included.

\*\*\*\*

## **Response to the Inputs from the Cyber Security R&D Division of MeitY**

Thank you for your valuable feedback on the proposal for establishing high end infrastructure and research facilities, particularly concerning the details provided in Chapter 2 regarding the CoE cyber security. We appreciate your insight and recognize the importance of clearly articulating how the CoE design and operations align with our overarching objectives.

- **The proposal contains six objectives and out of which the following four objectives may be addressed in more detail in the proposal (page no 31 Chapter 2: Centre of Excellence Lab in Cyber Security):**

### **a. To provide incubation facilities for startups in the proposed sectors and develop testing facilities for the small-scale enterprises.**

**Response a:** NIT Jalandhar aligns with the government's Startup India and Standup India missions, fostering entrepreneurship among its students. To support these initiatives, the institute hosts a Technology Business Incubator (TBI) designed to offer a nurturing ecosystem for innovative startups. TBI plays a crucial role in guiding student entrepreneurs by providing the resources and support needed to bring their innovative ideas to fruition. *The incubator offers mentorship from experienced professionals, networking opportunities with investors and industry experts, and financial support including seed funding and resources to minimize operational costs. Additionally, NIT Jalandhar's TBI offers seed grants to assist new ventures in getting off the ground. The CoE in Cyber Security significantly contributes to nurturing innovation and entrepreneurship by offering incubation facilities for startups.* Following the completion of specialized training programs, students can incubate their cyber security ideas within a supportive Institute TBI ecosystem. This ecosystem provides crucial resources such as office space, mentorship, and networking opportunities.

The CoE in Cyber Security at NITJ is poised to launch an initiative that provides small-scale enterprises with access to state-of-the-art testing facilities, meticulously designed to meet their specific cyber security requirements. This initiative encompasses a comprehensive suite of consultancy services, aimed at equipping these businesses with the advanced tools and in-depth expertise required for conducting thorough evaluations of their cyber defense mechanisms. The initiative focuses on creating a supportive environment where small-scale enterprises can benefit from a tailored testing infrastructure. This infrastructure includes the deployment of cutting-edge cyber security technologies and methodologies, such as penetration testing, vulnerability assessments, and threat modeling, all customized to address the unique vulnerabilities and risk profiles of the businesses. By leveraging such specialized testing services, enterprises are empowered to identify potential security loopholes and weaknesses within their digital ecosystems.

### **b. To establish an infrastructure for connecting local communities with experts across the country for knowledge sharing and guidance.**

**Response b:** The CoE's commitment to providing cutting-edge infrastructure and resources is a critical element that not only addresses the gap but also plays a significant role in attracting top-tier experts to contribute to the platform. The CoE's directly targets the developmental needs of specific local communities, including underserved minority neighborhoods, school

students and other educational institutions lacking access to cyber security tools and expertise. By ensuring access to the latest tools, technologies, and research, the CoE will significantly uplift the cyber security capabilities of local communities and create an environment that encourages continuous learning and innovation, facilitated by leading professionals in the field. The strategic emphasis on advanced infrastructure underscores the CoE's potential to become a pivotal resource for both learners and experts in the cyber security domain.

**c. To expose government school students to state of art research facilities and train them in basic life skills.**

**Response c:** The CoE in Cyber Security is dedicated to bolstering the skills of the students in the domain of cyber security. This initiative zeroes in on three pivotal areas: enhancing public consciousness on information security, molding a highly skilled cadre of professional's adept at safeguarding IT infrastructure, and spearheading innovative research to forge advanced cyber security measures. By forging partnerships with government schools and local minority communities, the CoE is instrumental in incorporating cyber security curricula across various educational tiers and orchestrating workshops tailored for diverse demographic groups to elevate cyber security competencies. Through extensive awareness campaigns, the CoE endeavors to imbue the wider community with a profound understanding of cyber security essentials. This holistic strategy is meticulously crafted to nurture an informed and resilient society, well-prepared to navigate and neutralize cyber threats effectively.

**d. To develop an online multilingual digital platform consisting of courses in the proposed thrust areas towards the employability/upgradation of skills specific to the local community.**

**Response d:** The proposed CoE in Cyber Security plans to develop an innovative online multilingual digital platform, designed to significantly enhance the employability and skill sets of the local communities and minority students. This platform will feature a wide array of cyber security courses tailored to meet the diverse needs and proficiency levels of learners. By offering content in multiple languages, the platform aims to break down language barriers, ensuring that valuable knowledge is accessible to a broader audience.

The courses will cover various aspects of cyber security, from basic awareness to advanced technical skills, including ethical hacking, digital forensics, cyber law, vulnerability assessment and penetration testing, and others. This approach will cater to individuals looking to enter the cyber security field as well as professionals seeking to upgrade their skills in line with the latest industry standards and technologies.

Additionally, the platform will incorporate interactive elements such as virtual labs, quizzes, and real-world case studies to facilitate practical learning. It will also provide certifications upon course completion, adding tangible value to the learners' professional profile. By aligning the course content with the specific needs of minority students and other local communities and the demands of the global cyber security industry, the CoE aims to empower individuals with the skills necessary to secure employment or advance in their careers, thereby contributing to the development of a skilled workforce ready to tackle the cyber challenges of tomorrow.

- **Further, the following aspects may clearly be brought out in the proposal:**

**1. The impact of such a centre in terms of how many new resources and trained manpower will be generated in due course of time.**

**Response 1:** The CoE in Cyber Security plans to develop multiple resources aimed at fostering a comprehensive learning and research environment in the field of cyber security. This initiative includes the creation of specialized software such as a custom cyber range for simulated attack and defense scenarios, threat simulation tools for educational purposes, and forensic analysis tools for cybercrime investigation. The curriculum will feature a wide range of courses, starting from foundational cyber security principles to more advanced topics such as ethical hacking, digital forensics, cyber law and ethics, advanced threat detection, and the application of blockchain technology for security enhancements. These courses will be designed to equip learners with both basic and advanced skills necessary for addressing modern cyber threats. Additionally, the CoE will provide various other learning materials, including e-books, lab manuals for practical exercises, detailed case studies on real-world cyber-attacks, and a series of online tutorials and webinars hosted by experts in the field. A repository of research papers and articles will also be available, encouraging ongoing learning and innovation within the cyber security domain. Together, these resources aim to create a dynamic and interactive educational experience, preparing students and professionals to navigate and mitigate the complexities of today's cyber security landscape.

The proposed CoE in cyber security will offer a 3-month *foundation and awareness program*, a 6-month *skill enhancement and specialization program*, and a 12-month *advanced training and professional development program*. This structured approach aims to produce a significant number of trained individuals belonging to minority communities outside NIT Jalandhar in cyber security, targeting different levels of expertise. Initially, the foundation program aims to train 1000-1200 individuals belonging to minority communities in basic cyber security skills. The subsequent six months' program focuses on developing 500-600 individuals belonging to minority communities with intermediate to advanced skills. Finally, the 12-month program is dedicated to preparing 150-200 individuals belonging to minority communities for high-level expertise.

*Additionally, the proposed training programs will be accessible to individuals beyond NIT Jalandhar, ensuring that courses, training initiatives, and research facilities are available to all students and external participants. This approach aims to create an inclusive educational environment that benefits a broader community. This will ensure that the students are ready for the job market, ensuring a blend of quantity and quality in the trained manpower generated.*

**2. The Cyber Security Lab as detailed in the proposal chapter 2, its alignment with the objectives and operational aspects may be provided in detail.**

**Response 2:** The alignment of the objectives and operational aspects with the center of excellence in cyber security are provided as follows:

- a) The primary objective of the cyber security lab is to serve as a hub for practical learning, research, and innovation. This lab is envisioned to support the Centre's goals by enabling hands-on experience with real-world cyber security challenges. It aims to foster a deep understanding of cyber threats and defense mechanisms, directly contributing to our mission of developing skilled professionals equipped to protect and enhance cyber security infrastructures.
- b) Operationally, the CoE is structured to facilitate a wide range of activities, from basic cyber hygiene practices to advanced penetration testing and cyber defense strategies. It will be

equipped with state-of-the-art tools and technologies that mimic current and emerging cyber security environments. The lab's operational model is designed to be dynamic, allowing for regular updates and upgrades in response to the evolving cyber security landscape. This ensures that learners and researchers have access to the latest resources and are prepared to address new and sophisticated threats.

- c) The proposed CoE in Cyber Security is strategically designed to cultivate a workforce proficient in cutting-edge cyber security methodologies. Our goal is to train and develop 1500-2000 individuals belonging to minority communities equipped with intermediate to advanced skills over the next three years. Areas of focus include but are not limited to, network security, threat intelligence analysis, cryptographic techniques, incident response strategies, and penetration testing. NIT Jalandhar boasts a distinguished faculty specializing in various facets of cyber security, from digital forensics to ethical hacking and secure coding practices. The expert faculty are committed to delivering comprehensive training programs that not only impart theoretical knowledge but also emphasize practical, hands-on experience with the latest cyber security tools and technologies.
- d) We also plan to leverage the CoE facilities as a platform for collaboration with industry, government, and academic partners. This will not only enhance the CoE's resource pool but also provide students and researchers with opportunities to engage in projects that have real-world applications and impact.

**3. The proposal talks on various aspects rather than focus on specific gap areas needing urgent attention like misinformation, digital forensics, deep fakes etc. These aspects may also be included.**

**Response 3:** We acknowledge the importance of addressing specific and critical areas within the cyber security domain, such as misinformation, digital forensics, ransomware attacks, distributed DoS attack and deep fakes, which require urgent attention given their increasing impact on security, privacy, and trust in digital communications.

Under the proposed CoE we already have the plan to offer 3, 6 and 12 months courses/ internship programmes on *digital forensics, vulnerability assessment and penetration testing, incident response strategies, and ethical hacking, etc.* Thus, CoE will address the gap areas that require urgent attention. To tackle the menace of misinformation, the proposed CoE will regularly engage with local schools and other institutions to conduct seminars, workshops, and awareness programs. Recognizing the emerging threat posed by deepfakes, CoE will undertake research activities in which researchers would focus on detection and prevention of sophisticated digital impersonations. By addressing these gap areas, our aim is to enhance the impact of the Centre of Excellence in Cyber Security. We are committed to producing well skilled professionals who are equipped to tackle the multifaceted challenges of the cyber security domain.

**Agenda Note**

**41<sup>st</sup> Meeting of Empowered Committee**

**on**

**07.03.2024**

**at**

**11:00 AM**

**for proposals received from**

**CCRUM**

**under Pradhan Mantri Jan Vikas Karyakaram**

**Government of India**

**Ministry of Minority Affairs**



1. The proposal of CCRUM for construction of pre-Clinical laboratory facility at Regional Research Institute of Unani Medicine (RRIUM), Chennai, Tamil Nadu amounting to Rs. 839.06 Lakh including Rs.579.06 lakh for construction of building, Rs.250.46 lakh for machinery and equipment and Rs.9.54 lakh for peripheral development.
2. The 37<sup>th</sup> Empowered Committee held on 20.02.2023 agreed to the proposal for Establishment of Pre-Clinical Laboratory Facility at Regional Research Institute of Unani Medicine, Chennai, Tamil Nadu at a cost of Rs.815.80 Lakh (after reducing the cost of CCTV and baggage scanner), subject to compliance of FSI norms for any future expansion of the Project. CCRUM was to also ensure that the machinery and equipment shall be procured following GFR and CVC guidelines and **the project may be implemented preferably through CPWD.**
3. As approved in the 37<sup>th</sup> EC meeting, CCRUM has obtained the preliminary estimate from CPWD for construction of Pre-clinical facility (Animal House) at RRIUM, Chennai. CPWD, Chennai has now submitted preliminary estimate (PE) of Rs. 8,72,06,000/- for the construction of the same, **which excludes machinery and equipment.** The item-wise cost approved by EC and preliminary estimate provided by CPWD are as under:-

S. No.	Components	Cost as per NPCC Ltd.	Approved by Ministry	Cost as per CPWD
1	Civil Works	31125975	31125975	56808755
2	Electric Works	16940250	14614250*	24737472
3	ESI & EPFO @3.94% (for CPWD) Multiplying Factor X 1.16963(For NPCC)	8153474	8153474	3212921
4	Contingencies@3%	1686591	1686591	2446387
5	Machinery Work	25046000	25046000	0
6	Peripheral Development/Landscaping	954000	954000	0
	<b>Total</b>	<b>8,39,06,290</b>	<b>8,15,80,290</b>	<b>8,72,05,535</b>

\*after reducing the cost of CCTV and baggage scanner amounting to Rs. 23,26,000/-

4. On perusal of the above table, it is observed that the preliminary estimate of Rs. 8,72,05,535/- obtained by CCRUM from CPWD which excludes Machinery & Equipment. The 37<sup>th</sup> EC has approved Rs. 5,55,80,290/- only for the same (excluding the machinery and peripheral work). Hence, there is increase of Rs. 3,16,25,245/- which is almost 57% (cost excluding machinery & Equipment). The total cost for project which includes this Rs. 3,16,25,245/- increase, now comes at Rs. 11,32,05,535/- against the approved cost of Rs. 8,15,80,290/-

5. CCRUM has requested the Ministry for its concurrence and financial support under PMJKV for construction of Pre-clinical facility in accordance with the revised cost provided by CPWD and also stated that **the machinery & equipment cost may be carried out by the Council's budget provisions.**

6. It is pertinent to note that, the 37<sup>th</sup> EC has only mentioned that the work is to be executed preferably by CPWD and had not directed in complete clear terms that execution of the work is to be undertaken by CPWD only.

7. **The proposal is hereby submitted for consideration of the Empowered Committee.**

## Agenda Note

41<sup>st</sup> Meeting of Empowered Committee

on

07.03.2024

at

11:00 am

for proposals received from

the State of Kerala

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

The State of Kerala had been sanctioned 1 'Women Entrepreneurship and Facilitation Centre' at Alappuzha District at a unit cost amounting to Rs.14.23 Crore during 17<sup>th</sup> PMJVK EC held on 21<sup>st</sup> of August 2019, in FY 2019-20. The building was proposed to be a G+4 structure with an area of 4,740 sqm and was to be used for providing well designed skill and vocational training to women.

2. The State Government vide letter no. No.1388/Project.1/2023/DMW dated 29<sup>th</sup> February 2024 for technical alteration of the above-mentioned project. The State has reported that the proposed building comes under Coastal Regulation Zone as informed by Kerala Coastal Zone Management Authority that FAR (Floor Area. Radu) at this Zone is limited to 1.5 thus no objection Certificate was not granted for the project. For obtaining CRZ clearance, a revised plan was prepared for 3788.44 M<sup>2</sup> by changing G+4 to G+3, limiting the FAR as 1.37 and height of the building to 12 m, with a scrutiny fees of Rs. 10 Lakhs. NOC from KCZMA has now been obtained on the revised design.

3. Also, the estimate has been revised based on the revised plan and design with DSR 2018 with current cost index applicable to Alappuzha also with enhanced rate of GST 18%. The estimate amount still comes to Rs. 14.23 Crore.

4. Further it has also been reported that expenditure as given below has been incurred to preparatory works for execution of the work:

- For preparation of PR by M/s Institute for Societal Advancement 34 lakhs
- Inspection ice to KC7MA -Rs 10 lakh and
- CRZ Consultancy Charges - Rs 3.75 lakh

5. Thus, the State has requested for permission to revise work as per revised estimate since the work is essential for the district.

6. It is pertinent to note that MoMA has already released the first instalment for this project amounting to Rs.4.27 Crore and the project is not started as per MoMA's data base.

## Agenda Note

41<sup>st</sup> Meeting of Empowered Committee

on

07.03.2024

at

11:00 AM

for proposals received from  
the State of Uttarakhand(Education Sector)  
under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

1.1. Proposal for Consideration: The State of Uttarakhand has submitted 25 proposals (40 units) of Rs. 147.55 Crore for multiple districts through PMJVK Web Portal. Details have been attached in Annexure-I. The projects have the approval of the State Level Committee held on 30.09.2022.

1.2. Proposals have been submitted for two priority sectors i.e., Education and Women and Child Development (WCD). In addition to the above, proposals have been submitted for the Animal Husbandry sector and Community Infrastructure development.

1.3. Details of proposals are listed below:

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Lakh)
Animal Husbandry	Animal Health Centre	Animal Husbandry	1	8.41
	Animal Health Centre Total		1	8.41
Animal Husbandry Total			1	8.41
Education	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	5	2108.98
		New department	9	9218.24
		Others_ administrative block, library, smart classroom, computer room	1	663.15
	Existing College - Additional Infrastructure Total		15	11990.37
	Existing School - Additional Infrastructure	ACR blocks	11	384.33
		Auditorium/Hall	4	320.00
		Toilets	1	7.23
	Existing School - Additional Infrastructure Total		16	711.56
	New School Building	New School Building	1	95.27
	New School Building Total		1	95.27
	Others	Others_ commerce block, art block and administrative block	1	1364.99
Others Total		1	1364.99	
Education Total			33	14162.19
Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	61.70

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Lakh)
	Community Service Centre/ Sadbhav mandap/Community Hall Total		1	61.70
	Others	Others_ Hostel Building at UK Institute of Rural Development and Panchayati Raj	1	317.45
	Others Total		1	317.45
Other Community Infrastructure Total			2	379.15
WCD	Others	Others_Bal vikas pariyojana karyalaya bhavan	4	204.92
	Others Total		4	204.92
WCD Total			4	204.92
Grand Total			40	14754.67

1.4. Education Sector: State has submitted 21 proposal (33 units) amounting to Rs.141.62 crore. The State has submitted all the required documents for the proposal. However, the proposal has been proposed by Minority Welfare Department itself. Technical Consultant (PMJVK) has recommended a cost of Rs. 4.64 Crore .

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) In Cr.	Recom Cost (In Cr.)
1	Construction of Proposed Non Residential Buildings	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	4.85	0
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.55	0
3	Construction of 02 Toilets for Govt Inter	Haridwar	Existing School -	Toilets	1	0.07	0

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) In Cr.	Recom Cost (In Cr.)
	College at Sikanderpur Bhainswal District Haridwar		Additional Infrastructure				
4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.36	0
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.65	0
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	Haridwar	New School Building	New School Buidling	1	0.95	0
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.46	0
8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Bolock	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	1.68	0
9	Construction of Proposed Additional Class Room and Principal Room at Government Degree College, Laksar Block Haridwar	Haridwar	Existing College - Additional Infrastructure	New department	1	7.77	0

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) In Cr.	Recom Cost (In Cr.)
10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Dehradun	Others	Others	1	13.65	0
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.44	0
12	One Additional Classroom at Govt Upper Primary School Matakrajri, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.25	0
13	Construction of PG Building Rudrapur degree College	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	9.81	0
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.23	0
15	03 Additional Class Rooms for Govt. Inter College Badwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.52	0
16	02 Class Rooms For Govt. Primary School Lakhanwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.38	0
17	Construction of New Building in Poly technic college Kashipur	Udam Singh Nagar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	3	14.56	0
18	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies	Nainital	Existing College - Additional Infrastructure	New department	6	55.33	0



Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) In Cr.	Recom Cost (In Cr.)
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udhamsinghnagar	Udam Singh Nagar	Existing School - Additional Infrastructure	Auditorium/Hall	4	3.20	0
20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer Room at Govt Degree College Sitarganj Dist USN	Udam Singh Nagar	Existing College - Additional Infrastructure	Others	1	6.63	0
21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	19.28	0
	Total				33	141.62	4

#### Observations w.r.t to PMJVK

- State has submitted 21 proposals (33 units) amounting to Rs.141.62 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Incomplete Preliminary Project Report (PPR)/Justification for the project and checklist and cost abstract in the prescribed format has not been provided in several cases.
- Detailed Project Report (DPR) has been provided for all 5 projects namely, Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar, Construction of PG Building Rudrapur degree College, Construction of New Building in Poly technic college Kashipur, Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies and Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District Udhamsingh Nagar
- Cost Abstract is not available for some of the projects, and it needs to be provided in the required format.

- The proposals requiring land availability do not have documents on proof of land availability in several cases.

1.5. The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 17<sup>th</sup> of December 2023. The Technical Consultant's (PMJVK) observations are as under:

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
1	Construction of Proposed Non Residential Buildings	HARIDWAR	1	4.85	4.06	<p>On review of the details submitted it has been observed that:</p> <p>i. The state Govt has submitted only an abstract of cost to cover a plinth area of 942.50 Sqm. for proposed Multipurpose Hall with 500 seating Capacity. It needs the admissibility by Min. of HRD.</p> <p>ii. The estimated cost is much high as state Govt has considered the PAR rate @Rs30921.00 per Sqm. appears to be reasonable.</p> <p>ii. the plinth area rates for Septic Tank, road work , RWH, Drainage work etc. are much high which are not as per CPWD PAR. As per abstract of cost it is worked out be @19% of building cost. Further, the the estimated cost of Boundary wall is also on higher side.</p> <p>iii. It is categorically conveyed to the state Govt. that submission</p>

						<p>of structural drawings does not construe to any sort of approval of the same. It is sole responsibility of the state Govt for safe &amp; economic construction of the project approved by the Ministry.</p> <p>iv. In view of the above, the abstract of cost is modified by considering the provisions for the components stated above, GST and centage charges (6%) and same is attached on separate sheet. The estimate is recommended for Rs.406.36 Lakhs</p>
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	HARIDWAR	1	0.55	0.55	<p>i. Same as S.No.1 above.</p> <p>ii. State Govt. has mentioned two plinth area in abstract of cost; 850.10 Sqm ; and 157 Sqm.</p> <p>iii. The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.</p>
3	Construction of 02 Toilets for Govt Inter College at Sikanderpur Bhainswal District Haridwar	HARIDWAR	1	0.07	0.07	<p>i. Same as S.No.1 above.</p> <p>ii. State Govt. has mentioned two plinth area in abstract of cost; 850.10 Sqm ; and 157 Sqm.</p> <p>iii. The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.</p>

4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrabad Haridwar	HARIDWAR	2	0.36	0.36	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	HARIDWAR	1	0.65	0.65	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	HARIDWAR	1	0.95	0.95	<p>i. State Govt. has stated the year of construction of existing building as 1940.</p> <p>ii. It is not understood why the building is being used after over of its useful life.</p> <p>iii. In spite that, the state Govt has submitted the proposal with no details.</p> <p>iv. State Govt. may please be requested for submission of project with complete details in totality.</p> <p>v. The details submitted are ok but subject matter of existing building is not clarified.</p>
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	HARIDWAR	2	0.46	0.23	<p>The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.</p> <p>ii. The details provided for Rs.23.32 lakhs, hence revised</p>

8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Block	HARIDWAR	1	1.68	0.00	<p>On review of the details submitted by the state Govt, Apparently, the State Govt. has not reviewed their own submissions</p> <p>i. The State Govt has proposed a vertical extension with no reference to the structural stability of the existing structure.</p> <p>ii. at first floor level, the item of excavation of earth work has been considered, though involving small amount, but provision is not relevant.</p> <p>iii. The abstract of cost still for Rs.776.61 lakhs (apparently copy pasted of project id of UK50ED202321462). Hence, not considered.</p>
9	Construction of Proposed Additional Class Room and Principal Room at Government Degree College, Laksar Block Haridwar	HARIDWAR	1	7.77	0.00	<p>On review of the submitted details, the State Govt. has not reviewed their submission before re-submitting.</p> <p>i. The state Govt has submitted only an abstract of cost to cover a plinth area of 1675.20 Sqm., stating structure as G+2 building.</p> <p>ii. The abstract do cost is for Rs.790.50 lakhs.</p> <p>iii. No clarification for proposed plinth area is submitted.</p> <p>iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges.</p> <p>Hence, not considered.</p>

10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	DEHRAD UN	1	13.65	13.40	On review of the submitted details the followings are observed: i. State Govt. has proposed three blocks; Commerce Block-(GF)- 736.94 Sqm.; Art Block-(G+2)-1984.61 Sqm.; Admin Block-(G+1)- 1199.09 Sqm.; Total Plinth Are= 3920.64 Sqm. ii. The state Govt has not indicated for the number of students to be accommodated in the proposed institution. Its admissibility may be ascertained by Min. of HRD. In general 50 Sqm. per student is adequate. iii. The estimated cost is reasonable with only modification of centage charges @ 6 % , therefore the recommended estimated cost works out to be Rs.1340.00 lakhs (1263.88*1.06)
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	DEHRAD UN	1	0.44	0.44	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
12	One Additional Classroom at Govt Upper Primary School Matakrajri, Vikasnagar	DEHRAD UN	1	0.25	0.25	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.

13	Construction of PG Building Rudrapur degree College	UDAM SINGH NAGAR	1	9.81	0.00	<p>i. The estimate has been prepared on the basis of DSR 2018 (with updation of Cost Index) to cover a plinth area of 4995.76 Sqm.</p> <p>ii. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered. The abstract of cost and justification of the project does not specify the number of students has not been mentioned. State Govt has proposed abt 5000 Sqm of plinth area. State Govt. submit the justification as well corresponding plinth area requirement for considering the project.</p>
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	DEHRAD UN	1	0.23	0.23	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
15	03 Additonal Class Rooms for Govt. Inter College Badwala, Vikasnagar	DEHRAD UN	1	0.52	0.52	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
16	02 Class Rooms For Govt. Primary School Lakhawala, Vikasnagar	DEHRAD UN	1	0.38	0.38	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.

17	Construction of New Building in Poly technic college Kashipur	UDAM SINGH NAGAR	3	14.56	13.63	<p>i. The submitted details have been reviewed.</p> <p>ii. the project comprises of three sub-components</p> <p>a. College Building proposed for G+2 storeyed building to cover plinth area of 2826.86 Sqm.as Govt. Polytechnic at Pantnagar.</p> <p>b. Pharmacy building is proposed as G=1 building to cover a plinth area of 2163.77 Sqm.at Govt. Polytechnic Kashipur</p> <p>c. A building titled "Field Development / other work and lift at Govt. Polytechnic Shakti Farm</p> <p>iii. The project at S.No. (a) has been worked out as per state SOR , with required development work and centage @6.5 % . The state Govt. has taken a provision of Rs.26.72 lakhs, the same has been considered as proposed. in process of procurement, state Govt. must ensure for economy and adhere to GFR, Gol . The average plinth areas cost works out to be Rs27500.00 per Sqm. it is reasonable and considered as proposed.</p> <p>iv. Project at S.no. (b) has also been prepared as above except a provision of connecting bridge. State Govt. has not attached layout plan and the provision is not clear. the project</p>
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is considered excluding the cost of Rs.1288 lakhs.

v. the necessity of the project at S.No. ( c) is not clear either through layout plan or details of

measurements. There is discrepancy in indicated plinth area between Abstract of Cost & DPR the State Govt may please be requested to re-submit the project separately with full justification

vi. It is categorically conveyed to the state Govt. that submission of structural drawings does not construe to any sort of approval of the same. It is sole responsibility of the state Govt for safe & economic construction of the project approved by the Ministry.

vii. The sub-projects are recommended as :  
A. Polytechnic building , Pant Nagar= Rs. 777.22 lakhs

B. Pharmacy Building at Govt. Polytechnic, Kashipur =Rs. 586.00 (599.74-13.74)

Total Rs.1363.22

18	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies)	NAINITAL	6	55.33	0.55	<p>On review of the submitted details, the details of measurements are not correct even on macro level as submitted below:</p> <ul style="list-style-type: none"> <li>i. The details of measurements for floorings, sanitary items are not as per drawings. The floor area has been considered as 3560 Sqm. against the total plinth area of 3150 Sqm.</li> <li>ii. No provision for roofing treatment has been proposed.</li> <li>iii. Stone work of 70mm thick in wall lining has been proposed , apparently not required.</li> <li>iv. Though the measurements for providing wash basins and WC pans is small in amount but state Govt. has proposed the equal Nos. of both items(42 Nos.)</li> <li>v. The state Govt. has submitted the structural drawings which are not required by the Ministry as the structural stability is the domain of State Govt.</li> <li>vi. The estimated cost of furniture is much high which is app. 10% of the building cost. The estimated cost is based on local quotation received by state Govt. The documents do not carry signature of any officer. And the preliminary estimate has only been signed by the officer of level of Assistant Engineer. However, its the responsibility of State Govt. for ensuring the execution methodology as per PWD / CPWD and GFR.</li> <li>vii. The over all estimated</li> </ul>
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						<p>cost, if considered o broader spectrum, works out be Rs.26180.00 per Sqm. which is reasonable.</p> <p>viii. State Govt. should submit the certificate for ensuring the compliance of PWD/CPWD and GFR and should also ensure for deviation of the project cost, we may consider the project in larger interest of uplift of population in Minority of the state.</p>
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udham Singh Nagar	UDAM SINGH NAGAR	4	3.20	2.97	<p>i. On review of the submitted DPR, the estimated cost has been worked out as per State PAR.</p> <p>ii. Minor modifications; Contingences@3% ;and Centage charges@6% , have been considered as submitted below</p> <p>Basic Cost per unit= Rs.68.18 lakhs</p> <p>centage charges @6% = Rs.4.10</p> <p>Contingences @3% =Rs. 2.05</p> <p>Estimated cost per unit =Rs. 74.33</p> <p>Estimated cost for 4 units = Rs.297.32 Lakhs</p>

20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer Room at Govt Degree College Sitarganj Dist USN	UDAM SINGH NAGAR	1	6.63	6.19	<p>On review of the details submitted it has been observed that:</p> <ul style="list-style-type: none"> <li>i. The state Govt has submitted only an abstract of cost to cover a plinth area of 1846.54 Sqm. for proposed Admn building, library , smart room &amp; computer lab in the existing college building. It needs the admissibility by Min. of HRD.</li> <li>ii. The estimated cost is much high as state Govt has considered the PAR rate @Rs33204.00 per Sqm. appears to be reasonable.</li> <li>ii. State Govt has proposed development work only for drainage work, same has been considered as the proposed project is in existing campus. Further, the provision for 486.30 m has been proposed, the status of existing boundary wall not stated. It is considered as per CPWD PAR subject to clarification to avoid duplicate approval.</li> <li>iii. It is categorically conveyed to the state Govt. that submission of structural drawings does not construe to any sort of approval of the same. It is sole responsibility of the state Govt for safe &amp; economic construction of the project approved by the Ministry.</li> <li>iv. In view of the above, the abstract of</li> </ul>
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						<p>cost is modified by considering the provisions for the components stated above, GST and centage charges (6%) and same is attached on separate sheet. The estimate is recommended for Rs.618.91 Lakhs</p>
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21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	UDAM SINGH NAGAR	1	19.28	18.91	<p>On review of the details submitted it has been observed that:</p> <p>i. The state Govt has submitted only an abstract of cost to cover a plinth area of 7028.00 Sqm. for proposed Science &amp; Commerce Block in the existing college building. It needs the admissibility by Min. of HRD.</p> <p>ii. The estimated cost is much high as state Govt has considered the PAR rate @Rs.27400.00 per Sqm. appears to be reasonable.</p> <p>ii. State Govt has proposed development work only for drainage work &amp; RWH, same has been considered as the proposed project is in existing campus.</p> <p>iii. It is categorically conveyed to the state Govt. that submission of structural drawings does not construe to any sort of approval of the same. It is sole responsibility of the state Govt for safe &amp; economic construction of the project approved by the Ministry.</p> <p>iv. In view of the above, the abstract of cost is modified by considering the provisions for the components stated above, GST and centage charges (6%) and same is attached on separate sheet. The estimate is recommended for Rs.1890.74 Lakhs</p>
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Total	33	141.62 19	64.35558	
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1.6. The proposals were shared to the respective divisions/departments of Ministry of Education particularly Department of Higher/School Education/technical Education for inputs and recommendations via email dated 07<sup>th</sup> of December 2023. The detailed observations/comments from Department of School Education and Literacy have been attached at Annexure-II whereas comments/observations are yet to be received from Department of Higher Education/Technical Education .

## Annexure I

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Proposed Project Cost (SLC) (Rs. in crore)
Education						
1	Construction of Proposed Non Residential Buildings	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	4.85
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.55
3	Construction of 02 Toilets for Govt Inter College at Sikanderpur Bhainswal District Haridwar	Haridwar	Existing School - Additional Infrastructure	Toilets	1	0.07
4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadradab Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.36
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.65
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	Haridwar	New School Building	New School Buidling	1	0.95
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.46
8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Bolock	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	1.68
9	Construction of Proposed Additional Class Room and	Haridwar	Existing College - Additional Infrastructure	New department	1	7.77



Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Proposed Project Cost (SLC) (Rs. in crore)
	Principal Room at Government Degree College, Laksar Block Haridwar					
10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Dehradun	Others	Others	1	13.65
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.44
12	One Additional Classroom at Govt Upper Primary School Matakrajri, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.25
13	Construction of PG Building Rudrapur degree College	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	9.81
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.23
15	03 Additional Class Rooms for Govt. Inter College Badwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.52
16	02 Class Rooms For Govt. Primary School Lakhanwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.38
17	Construction of New Building in Poly technic college Kashipur	Udam Singh Nagar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	3	14.56
18	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies)	Nainital	Existing College - Additional Infrastructure	New department	6	55.33
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udham Singhnagar	Udam Singh Nagar	Existing School - Additional Infrastructure	Auditorium/Hall	4	3.20
20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer	Udam Singh Nagar	Existing College - Additional Infrastructure	Others	1	6.63

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Proposed Project Cost (SLC) (Rs. in crore)
	Room at Govt Degree College Sitarganj Dist USN					
21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	19.28
	Total				33	141.62
Wcd						
1	CONSTRUCTION OF BAL VIKAS PARIYOJNA KARYALAYABHAWAN AT BAJPUR	Udam Singh Nagar	Others	Others	4	2.05
	Total				4	2.05
Animal Husbandary						
1	Construction of Proposed Lab Room at Govt Veterinary Hospital Roorkee Haridwar	Haridwar	Animal Health Centre	Animal Husbandary	1	0.08
	Total				1	0.08
Other Community Infrastructure						
1	Hostel Building at Uttarakhand Institute of Rural development and Panchayati Raj	Udam Singh Nagar	Others	Others	1	3.17
2	Building for Sadhavmandap At Sabhawala, Sahaspur	Dehradun	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	0.62
	Total				2	3.79
	Grand Total				40	147.55

Annexure-II

\*Letter from Line Ministry-Ministry of Education for Comments (in pdf)

No. 18-13/2024-IS.6  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
(IS-6 Section)

Shastri Bhavan, New Delhi  
Dated: 26<sup>th</sup> February, 2024

OFFICE MEMORANDUM

Subject:- Comments on the Project Proposal of Uttarakhand for development of infrastructure for Haridwar, Dehradun, Udham Singh Nagar and Nainital districts at the cost of Rs. 14162.19 Lakhs under PMJVK – reg.

The undersigned is directed to refer to the OM no. MsDP/I/2023-MsDP-MoMA dated 06th December-2023 of Ministry of Minority Affairs on the captioned subject and to say that the DOSEL implements Samagra Shiksha, a centrally sponsored scheme with fund sharing pattern of 90:10 (Centre:Uttarakhand State) for strengthening of infrastructure facilities in schools. The interventions such as provision of furniture, Smart Class Room, Solar system, Boundary wall with gate and Infrastructure of Building, Additional Class Room (ACR) and toilet in government schools are covered under the scheme of Samagra Shiksha.

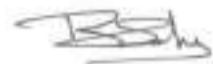
2. Intervention-wise norms, in brief, are as under:

S. No	Scheme	Interventions	Financial Norms
1	Samagra Shiksha	Furniture	<ul style="list-style-type: none"><li>As per SSOR/CPWD Rates, whichever is lower</li><li>The building plan to mandatorily include Rain water harvesting and barrier free access.</li><li>Electrification will also include Energy saving fittings; it may also include Renewable Energy (like Wind Energy, Hydro Electric energy, Solar Energy etc.) based on the proposal received from the state after seeing the viability.</li></ul> <p>(as per item no 11 of strengthening of Existing schools under Samagra Shiksha norms)</p>
2		Smart Class Room	
3		Solar System	
4		Boundary Wall	
5		Additional Class Room - Science and Maths lab, computer room, Art cultural room, library, water & toilet essential classroom, school infrastructure	

The guidelines for implementation of Samagra Shiksha are available at [https://samagra.education.gov.in/docs/ss\\_implementation.pdf](https://samagra.education.gov.in/docs/ss_implementation.pdf) and Programmatic & Financial Norms are available as Annexure-II thereto.

3. These interventions are provided to government schools only covered under UDISE. As per the norms of infrastructure under the present scheme, out of the given list of schools, eight government schools are eligible for ACR and 2 schools for toilet construction. The reference list of these schools as per eligibility is enclosed at **Annexure**.
4. It may be ensured that during implementation, the cost norms are adhered to, and no duplication is carried out with already approved interventions.
5. The DoSE&L, Ministry of Education and State Education Department may please be kept informed of the approvals and progress of works on such interventions.
5. This issues with the approval of competent authority.

**Encl:** as above



(Biswajit Saha)

Under Secretary to the Government of India

To,

Shri S. S. Verma  
Deputy Secretary  
Ministry of Minority Affairs, PMJVK Branch,  
11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan  
COO-Complex, Lodhi Road, New Delhi-110003

Annexure to DoSEL Letter No. 18-13/2024-IS.6 dated 26<sup>th</sup> February 2024

SL. No.	District Name	School Management	School Name	Udise School Code	ACR REMARKS /ELIGIBILITY	TOILET REMARKS /ELIGIBILITY
1.	DEHRADUN	Department of Education	GOVT P.S LAKHANWALA	5050302804	1	0
2.	DEHRADUN	Department of Education	GOVT HIGH SCHOOL RUDRAPUR	5050304107	1	0
3.	DEHRADUN	Department of Education	GOVT UPS MATAKMAJRI	5050305806	0	0
4.	DEHRADUN	Department of Education	GOVT INTER COLLEGE TIMLI	5050306103	2	0
5.	DEHRADUN	Department of Education	GOVT. INTER COLLEGE BAARWALA	5050316706	2	0
6.	UDHAM SINGH NAGAR	Department of Education	GIC BARA	5120206607	1	0
7.	HARIDWAR	Department of Education	G.I.C. SALEMPUR	5130103006	2	0
8.	HARIDWAR	Department of Education	GOVT INTER COLLEGE KASAMPUR	5130104604	2	0
9.	HARIDWAR	Department of Education	G.I.C. SIKANDERPUR BHAINSWAL	5130205903	0	2
10.	HARIDWAR	Private Unaided (Recognized)	UMA DEVI MEM GIRLS IC LANDHORA	5130712121	Pvt School	Pvt School
11.	HARIDWAR	Department of Education	P.S. PIRAN KALIYAR 1	5130802101	2	1

**No.16-8/2020 NS-I(CDN)-Part1**  
Government of India  
Ministry of Education  
Department of Higher Education  
Scholarship Division

2<sup>nd</sup> Floor, Wing-6, West Block-1,  
R.K. Puram, New Delhi-110066  
Dated the 07.03.2024


**OFFICE MEMORANDUM**

**Subject : Project proposals for development of Infrastructure under PM Jan Vikas Karyakram.(PMJVK)**

The undersigned is directed to refer to the Ministry of Minority Affairs' OM No. MsDP-MoMA/computer No.14032 dated 01.03.2024 forwarding therewith proposal of Government of Uttarakhand on the subject mentioned above and similar proposals of Governments of Karnataka, Nagaland, Sikkim, and Karnataka. In this regard, it to state that the list of institutions provided in the OM are mainly schools, for which the inputs may be obtained from Department of School Education and Literacy.

So far as colleges are concerned, this Department is implementing a Centrally Sponsored Scheme namely Pradhan Mantri Uchchar Shiksha Abhiyan (PM-USHA). Under the Scheme, the funds are shared between the Centre and States in the ratio of 60:40 for general category states and UTs with Legislature (except J&K), and 90:10 for special category states (NE States, Sikkim, Himachal and Uttarakhand, J&K UT). The components that support colleges include (i) 'Creation of New Model Degree Colleges' @ Rs. 15.00 crore per college and (ii) Grants to Strengthen Colleges @ Rs. 5.00 crore per college. The institutions can undertake activities such as infrastructural development, procurement of equipment, etc. within the total approved cost and the scheme norms. Activity based cost restrictions are not provided in the scheme guidelines. The guidelines of the Scheme is available in the website of the Department: [education.gov.in](http://education.gov.in)

Further it may be ensured that the Colleges/institutions which are being funded under PMUSHA Scheme of this department may not be funded under the proposed scheme.

  
(N.S. Bisht)

Deputy Secretary (Scholarship)  
Tele No. - 011-23340407  
Narayan.singhb@nic.in

To

The Under Secretary (Shri Ashok Kumar Gupta)  
Ministry of Minority Affairs  
11<sup>th</sup> Floor, CGO Complex New Delhi

## Agenda Note

41<sup>st</sup> Meeting of Empowered Committee

on

07.03.2024

at

11:00 am

for proposals received from

the State of Sikkim

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs



## 1. Proposal for Consideration

- 1.1. The State of Sikkim has submitted 142 proposals (1250 units) of Rs 1319.26 Crore for various districts through PMJVK Web Portal. The projects have the approval of the State Level Committee held on 11.03.2020.
- 1.2. Proposals have been submitted for multiple sectors including Education, DWS, Health, Sanitation, Sports and other community infrastructure.
- 1.3. Sector-wise details are as under:

(In Rs. Crore)

Sector	Project Type	No. of Units	Project Cost
Health (Line Ministry's Comments received)	Additional Infrastructure in existing Health Center	1.00	1.50
	New Health Center	8.00	131.68
	New Hospital	3.00	811.18
	Others	2.00	13.33
	Health Total	14.00	957.69
Education (Line Ministry's comments awaited)	Existing School - Additional Infrastructure	1149.00	122.11
	New Hostel	5.00	21.63
	New School Building	1.00	4.00
	Others	9.00	27.55
	Education Total	1164.00	175.29
Other Community Infrastructure (Line Ministry's comments awaited)	Security	6.00	7.00
	Computers Total	6.00	7.00
Other Community Infrastructure (Line Ministry's comments awaited)	Community Service Centre/ Sadbhav mandap/Community Hall	30.00	106.70
	Others	4.00	9.79
	Other Community Infrastructure Total	34.00	116.49
Sports (Line Ministry's comments received)	Sports Facility(As per Khelo India Scheme)	2.00	7.10
	Sports- Others (As per Khelo India only)	16.00	52.23
	Sports Total	18.00	59.33
Sanitation (Line Ministry's comments awaited)	Others	13.00	1.71
	Sanitation Total	13.00	1.71

Sector	Project Type	No. of Units	Project Cost
DWS (Line Ministry's comments awaited)	Infrastructure for Supply of Drinking Water in Urban Areas	1.00	1.75
	DWS Total	1.00	1.75
Grand Total		1250.00	1319.27

## 2. Sports Sector

2.1. The State has submitted 18 projects (18 units) amounting to Rs. 59.33 Cr. The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on email dated 30.01.2024 are as under: Project specific observations on technical evaluation have been attached at Annexure I and observations w.r.t, to the PMJVK Guidelines are placed at Annexure II.

Sl. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of Units recommended By TC (PMJVK)	Estimated amount recommended By TC (PMJVK) (Rs in Crore)
1	Construction of Indoor Sports Complex cum Gymnasium Hall at Ravangla	Namchi	1	3.55	1	3.55
2	Futsal at CCT, Chisopani, Namchi District	Namchi	1	3.55	1	1.62
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyalshing	1	3.55	1	1.62
4	Construction of Public playground at chongrang	Gyalshing	1	2.87	0	0.00
5	Construction of Futsal facility at CCI Begha	Gyalshing	1	3.55	0	0.00
6	Construction of Playground at Omchung	Gyalshing	1	2.87	0	0.00

Sl. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of Units recommended By TC (PMJVK)	Estimated amount recommended By TC (PMJVK) (Rs in Crore)
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	1	3.55	1	2.61
8	Construction of Futsal Arena at Khamdong	Gangtok	1	3.55	0	0.00
9	Construction of Futsal arena at Kabi	Mangan	1	1.96	0	0.00
10	Construction of Gymnasium at Chuchenpari, Machong under Pakyong District	Pakyong	1	3.55	0	0.00
11	Construction of Futsal Arena at Chuchenpheri	Pakyong	1	3.55	0	0.00
12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	1	2.93	0	0.00
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	1	2.88	0	0.00
14	Construction of PlayGground at Badong, Gangtok District	Gangtok	1	4.83	0	0.00
15	Construction of Futsal Arena at Gangtok	Gangtok	1	3.55	0	0.00
16	Construction of Futsal Arena at Duga	Pakyong	1	3.55	0	0.00
17	Construction of Indoor Sports Complex and Gymnasium Hall at Pachey	Pakyong	1	3.55	1	2.61

Sl. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of Units recommended By TC (PMJVK)	Estimated amount recommended By TC (PMJVK) (Rs in Crore)
	Samsing under Pakyong District					
18	Construction of Futsal Arena at Middle Soreng	Soreng	1	1.96	0	0.00
Total			18	59.33	5	12.01

2.2 The PMJVK Division communicated the following observations on the documents that need to be submitted or resubmitted based on the PMJVK Guidelines:

- PPR has not been submitted in the prescribed format.
- 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
- Annex 9 has not been provided.
- Checklist has not been provided.
- Disparity pertaining to cost has been found between Cost Abstract and Project List and area has not been mentioned in the cost abstract.
- Land availability document is unclear and needs to be resubmitted.

2.3. The proposals were shared to the Ministry of Youth Affairs and Sports for inputs and recommendations via Office Memorandum dated 12<sup>th</sup> of September 2023. The Ministry of Youth Affairs and Sports vide letter J-17011/155/2024-MD-SD dated 26<sup>th</sup> February 2024 has requested for additional information. Their detailed observations have been given below:

- The proposals were found to be incomplete, as detailed drawings, estimates, measurements and clarity regarding the specified areas of submission have not been provided. Moreover, technical feasibility cannot be derived without drawing and design of sports infrastructure.
- State Government has been requested:
  - For submission of technical inputs regarding the requirements of a specific Sports Infrastructure Project at a particular location considering the expected users, the population density of the community in the surrounding and plan for its operation and maintenance after its execution.

- o To prepare the proposal as per the template already designed by the Department of Sports in respect of Sports Infrastructure Projects under the Khelo India Scheme.
- o The details of Sports Infrastructure projects sanctioned under khelo India Scheme in State of Sikkim are available at <http://mdsd.kheloindia.gov.in/> and operational guidelines are available at <http://yas.gov.in>. The amounts are, however, indicative and the Ministry of Minority Affairs (MoMA) may like to take an independent view in this regard. The above recommendations are subject to the feasibility of the said projects under the guidelines of the relevant Scheme of the Ministry of Minority Affairs, especially in terms of the cost of the projects. Also, while finalizing the new projects, MoMA may take into consideration the discipline-wise-existing sports infrastructure facilities in the concerned area and take a decision accordingly.

### 3. Health Sector

3.1. The State has submitted 14 proposals (14 units) amounting to Rs. 957.69 cr. The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on email dated 30.01.2024 are as under:

Project specific observations on technical evaluation have been attached at Annexure III and observations w.r.t, to the PMJVK Guidelines are placed at Annexure IV.

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	1	189.97	0	0.00

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)
2	Construction of CHC at Namthang	Namchi	1	44.22	0	0.00
3	Construction of PHC at Lingee	Namchi	1	12.33	0	0.00
4	Construction of Primary Health Centre at Kewzing	Namchi	1	12.33	0	0.00
5	Construction of PHSC at Uttarey	Gyalshing	1	1.00	1	0.47
6	Construction of PHC at Martam	Gyalshing	1	12.33	0	0.00
7	Vertical Extension of PHSC at Lingzey, Khamdong	Gangtok	1	1.50	0	0.00
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	1	2.68	0	0.00
9	Construction of PHC at Rongli, Pakyong District	Pakyong	1	12.33	0	0.00
10	Construction of PHSC at Subaney Dara (Bhutan Border) at	Pakyong	1	1.00	1	0.42

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)
	Chujachen, Pakyong District					
11	Construction of 30 bedded CHC at Rhenock, Pakyong District	Pakyong	1	30.06	0	0.00
12	Extension of Existing Project-Construction of 300 Bedded District Hospital Topakhani Singtam	Gangtok	1	321.21	0	0.00
13	Construction of District Hospital at Dugalakha Pakyong District	Pakyong	1	300.00	0	0.00
14	Construction of PHC at Kabi	Mangan	1	16.74	0	0.00
Total			14	957.69	2	0.88

3.2. The PMJVK Division communicated the following observations on the documents that need to be submitted or resubmitted based on the PMJVK Guidelines:

- PPR has not been attached.
- Civil map and cost have not been provided in DPR. In some projects, disparity pertaining to cost has been found between Project List and DPR.

- 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
- Checklist has not been provided.
- Cost abstract has not been provided in the prescribed format. In some projects, disparity pertaining to cost has been found between Project List and Cost Abstract.
- Land availability document is not clear and needs to be resubmitted.

- 3.3. The proposals were shared to the Ministry of Health and Family Welfare for inputs and recommendations via Office Memorandum dated 1<sup>st</sup> March 2024. The Ministry of Health and Family Welfare vide letter Z-14011/3/2024-NHM-III dated 1<sup>st</sup> March 2024 has given comments on the project proposals. Their detailed observations have been given below:
- All 14 proposals submitted by State Government of Sikkim under PMJVK seem justified; however, the costs proposed are higher. The cost needs to be reworked and aligned with IPHS 2022 norms.
  - The State Government of Sikkim may be requested to conduct a comprehensive systemic gap assessment of health facilities per the IPHS 2022 norms and resubmit the proposal for upgrading facilities to address the gaps identified for strengthening these institutions.
  - Further, it needs to be ensured that there is no duplication of funding sources. The State Government of Sikkim must provide an undertaking ensuring no overlap in funding from other sources, such as NHM, NESIDS, Aspirational district/ block, 15<sup>th</sup> FC, PM-ABHIM ,etc., for the same purpose.



## Annexure I

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Construction of Indoor Sports Complex cum Gymnasium Hall at Ravangla	Namchi	1	3.55	1	3.55	<p>i. The estimate is prepared on PAR basis to cover a plinth area of 645.35 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p>
2	Futsal at CCT, Chisopani, Namchi District	Namchi	1	3.55	1	1.62	<p>i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p>

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
							iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyalshing	1	3.55	1	1.62	<p>i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from competent authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p> <p>iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)</p>
4	Construction of Public playground at chongrang	Gyalshing	1	2.87	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
5	Construction of Futsal facility at CCI Begha	Gyalshing	1	3.55	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
6	Construction of Playground at Omchung	Gyalshing	1	2.87	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	1	3.55	1	2.61	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
8	Construction of Futsal Arena at Khamdong	Gangtok	1	3.55	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
9	Construction of Futsal arena at Kabi	Mangan	1	1.96	0	0.00	
10	Construction of Gymnasium at Chuchenpari, Machong under Pakyong District	Pakyong	1	3.55	0	0.00	Only abstract of cost is attached with no details in respect of proposed plinth area or drawing etc.
11	Construction of Futsal Arena at Chuchenpheri	Pakyong	1	3.55	0	0.00	Only abstract of cost is attached with no details in respect of proposed plinth area or drawing etc.

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	1	2.93	0	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	1	2.88	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
14	Construction of PlayGground at Badong, Gangtok District	Gangtok	1	4.83	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
15	Construction of Futsal Arena at Gangtok	Gangtok	1	3.55	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
16	Construction of Futsal Arena at Duga	Pakyong	1	3.55	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
17	Construction of Indoor Sports Complex and Gymnasium Hall at Pachey Samsing under Pakyong District	Pakyong	1	3.55	1	2.61	i. The estimate is prepared on PAR basis to cover a plinth area of 645.35 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	No. of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
							<p>compete=net authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p> <p>iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*645.35)</p>
18	Construction of Futsal Arena at Middle Soreng	Soreng	1	1.96	0	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
	Total		18	59.33	5	12.00	

## Annexure II

- Letter for Proposal Submission has not been submitted.
- List of 142 proposals has been given but Annual and Perspective Plan has not been submitted.

S L. N o.	Project Name	Distri ct	Proje ct Type	No. of Uni ts	Proj ect Cost (In Cror es)	PPR	DP R	25% minori ty certi fi cate	Ann ex 9	Check list	cost abstra ct	media and aware ness	land availab ility	Name of the depart ment proposi ng the project s
1	Construc tion of Indoor Sports Complex cum Gymnasi um Hall at Ravangla	Namc hi	Sports Facility (As per Khelo India Schem e)	1	3.55	Yes	NA	Given but not in format		No	Yes	Yes	Yes	Social Welfare Departm ent, Govern ment of Sikkim

2	Futsal at CCT, Chisopani, Namchi District	Namchi	Sports Facility (As per Khelo India Scheme)	1	3.55	Yes	NA	Not available		No	Yes	Yes	Yes	Social Welfare Department, Government of Sikkim
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyals hing	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare
4	Construction of Public playground at chongrang	Gyals hing	Sports - Others (As per Khelo India only)	1	2.87	Yes	NA	Given but not in format	Yes	No	Yes (Difference in cost of inr 2000+ area missing)	Yes	Yes (Unclear document)	Social Welfare
5	Construction of Futsal facility at CCI Begha	Gyals hing	Sports - Others (As per Khelo	1	3.55	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare

			India only)											
6	Construction of Playground at Omchung	Gyals hing	Sports - Others (As per Khelo India only)	1	2.87	Yes	NA	No	No	No	Yes (difference of 2000 inr)	Yes	Yes (Unclear document)	Social Welfare
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	No	No	No	Yes	Yes	Yes	Social Welfare Department, GoS
8	Construction of Futsal Arena at Khamdong	Gangtok	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	No	No	No	Yes	Yes	Yes	Social Welfare Department, GoS



9	Construction of Futsal arena at Kabi	Mangan	Sports - Others (As per Khelo India only)	1	1.96	Yes	NA	Given but not in format	Yes	No	Yes (area missing)	Yes	Yes	Social Welfare Department, Govt. of Sikkim
10	Construction of Gymnasium at Chuchen pari, Machong under Pakyong District	Pakyong	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	No	No	No	Yes	Yes	Yes	Social Welfare Department, GoS
11	Construction of Futsal Arena at Chuchen pheri	Pakyong	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare Department, Government of Sikkim

12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	Sports - Others (As per Khelo India only)	1	2.93	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare Department, GoS
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	Sports - Others (As per Khelo India only)	1	2.88	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare Department, GoS

14	Construction of PlayGground at Badong, Gangtok District	Gangtok	Sports - Others (As per Khelo India only)	1	4.83	Yes	NA	Given but not in format	Yes	No	Yes (difference of 7000 inr)	Yes	Yes	Social Welfare Department, GoS
15	Construction of Futsal Arena at Gangtok	Gangtok	Sports - Others (As per Khelo India only)	1	3.55	Yes	NA	Given but not in format	Yes	No	Yes (difference of 1000 in the cost)	Yes	Yes	Social Welfare Department, GoS
16	Construction of Futsal Arena at Duga	Pakyong	Sports - Others (As per Khelo India only)	1	3.55	Yes. Only Brief Given	No	Not Provided	Yes	No	Yes	Yes	Yes	Social Welfare Dept



## Annexure III

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Number of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	1	189.97	0	0.00	<p>i. The state Govt has proposed plinth for 100 bedded Hospital as 13705.36 Sqm. Against the permissible are of 8500 Sqm. The proposed plans needs revision.</p> <p>ii. The proposed plinth area for Staff Quarter, Doctors are reasonable.</p> <p>iii. And, the Proposed plinth area for Hostel Buildings are also reasonable.</p>
2	Construction of CHC at Namthang	Namchi	1	44.22	0	0.00	<p>i. Submitted DPR is incomplete.</p> <p>ii. No sketch or plan etc. has been attached for proposed plinth area.</p> <p>iii. Only abstract of cost attached.</p>
3	Construction of PHC at Lingee	Namchi	1	12.33	0	0.00	<p>i. The state Govt has stated that Preliminary estimate is based on CPWD PAR 2021 but rates indicated are not as per PAR 2021.</p> <p>ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State Govt. The consent for acceptance may please be obtained from State govt.</p>
4	Construction of Primary	Namchi	1	12.33	0	0.00	<p>i. The state Govt has stated that Preliminary estimate is based on</p>

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Number of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
	Health Centre at Kewzing						<p>CPWD PAR 2021 but rates indicated are not as per PAR 2021.</p> <p>ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State Govt. The consent for acceptance may please be obtained from State govt.</p>
5	Construction of PHSC at Uttarey	Gyalshing	1	1.00	1	0.47	<p>i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from competent authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p> <p>iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)</p>
6	Construction of PHC at Martam	Gyalshing	1	12.33	0	0.00	<p>i. The state Govt has stated that Preliminary estimate is based on CPWD PAR 2021 but rates indicated are not as per PAR 2021.</p> <p>ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State</p>

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Number of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
							Govt. The consent for acceptance may please be obtained from State govt.
7	Vertical Extension of PHSC at Lingzey, Khamdong	Gangtok	1	1.50	0	0.00	The project covers the vertical expansion but the condition / structural stability of existing structure not mentioned
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	1	2.68	0	0.00	The proposed rates are not comparable with any project submitted by state Govt. The rate per Sqm. Of plinth area works out to be Rs.2.60 lakhs
9	Construction of PHC at Rongli, Pakyong District	Pakyong	1	12.33	0	0.00	<p>i. The project covers a plinth area of 1778 Sqm on four floors. For basic Primary Health Centre (PHC) the admissible plinth area is 375-450 Sqm.</p> <p>ii. In PE, the providing for raft foundation to the tune of Rs.43.50 lakhs has been made where in the drawing the provision for isolated foundation is made. Needs to be clarified.</p> <p>iii. In PE only one number of lift is proposed against a plinth area of 560 Sqm. at GF, needs to reviewed as per</p>

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Number of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
							NBC. hence not considered
10	Construction of PHSC at Subaney Dara (Bhutan Border) at Chujachen, Pakyong District	Pakyong	1	1.00	1	0.42	<p>i. The estimate is prepared on PAR basis to cover a plinth area of 102.90 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from competent authority before execution</p> <p>ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.</p> <p>iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*102.90)</p>
11	Construction of 30 bedded CHC at Rhenock, Pakyong District	Pakyong	1	30.06	0	0.00	<p>i. The proposed plinth area for 30 bedded hospital is 6284 sqm. Against admissible plinth to the tune of 2400 sqm -2550 Sqm. Needs review, hence not considered.</p>
12	Extension of Existing Project- Construction of 300 Bedded District	Gangtok	1	321.21	0	0.00	<p>i. The proposed plinth area for expansion of 300 bedded hospital is 24000 sqm.</p> <p>ii. The proposed area is reasonable but the rates are stated to as per PAR 2021 but apparently while preparing the PE different rates have been</p>



S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Number of units approved	Estimated amount recommended (Rs in Crore)	Technical Observations
	Hospital Topakhani Singtam						adopted.Needs review, hence not considered.
13	Construction of District Hospital at Dugalakha Pakyong District	Pakyong	1	300.00	0	0.00	The proposed plinth for 100 bedded hospital is 22604 Sqm. Against the admissible plinth area in the range of 8000 Sqm-8500 Sqm. ii. Needs review, hence not considered.
14	Construction of PHC at Kabi	Mangan	1	16.74	0	0.00	i. The project covers a plinth area of 1778 Sqm on four floors. For basic Primary Health Centre (PHC) the admissible plinth area is 375-450 Sqm. ii. In PE, the providing for raft foundation to the tune of Rs.43.50 lakhs has been made where in the drawing the provision for isolated foundation is made. Needs to be clarified. iii. In PE only one number of lift is proposed against a plinth area of 560 Sqm. at GF, needs to reviewed as per NBC. hence not considered
Total			14	957.69	2	0.88	

## Annexure IV

- Letter for Proposal Submission has not been submitted.
- List of 142 proposals has been given but Annual and Perspective Plan has not been submitted.

Sl. No	Project Name	District	Project Type	No. of Units	Project Cost (In Crore)	PPR	DPR	25% minority certificate	Annex 9	Checklist	cost abstract	media and awareness	land availability	Name of the department proposing the projects
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	New Hospital	1	189.97	Yes	Yes	Yes	Yes	yes	Not in prescribed format and Total Cost in cost abstract not matching with Project Cost	yes	yes	Social Welfare Department

2	Construction of CHC at Namthang	Namchi	New Health Center	1	44.22	Yes	Yes (Civil Works Map Not Provided)	Not available		No	Yes	Yes	Yes	Social Welfare Department, Government of Sikkim
3	Construction of PHC at Lingee	Namchi	New Health Center	1	12.33	Yes	Yes (Cost not matching in DPR, Civil Works Map Not Provided)	Given but not in format		No	Yes	Yes	Yes	Social Welfare Department, Government of Sikkim

4	Construction of Primary Health Centre at Kewzing	Namchi	New Health Center	1	12.33	Yes	Yes (Cost not matching in DPR, Civil Works Map Not Provided)	Not available		No	Yes	Yes	Yes	Social Welfare Department, Government of Sikkim
5	Construction of PHSC at Uttarey	Gyals hing	Others	1	1.00	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes (Unclear document)	Social Welfare
6	Construction of PHC at Martam	Gyals hing	Others	1	12.33	Yes	Yes	Given but not in format	Yes	No	Yes (area missing)	Yes	Yes	Social Welfare
7	Vertical Extension of PHSC at Lingzey	Gangtok	Additional Infrastructure in existing Health Center	1	1.50	Yes	NA	Given but not in format	Yes	No	Yes	Yes	Yes	Social Welfare Department, GoS

	Khamdong													
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	New Health Center	1	2.68	Yes	NA	Given but not in format	Yes	No	Yes (difference of 2000 INR)	Yes	Yes (Unclear document)	Social Welfare Department, GoS
9	Construction of PHC at Rongli, Pakyong District	Pakyong	New Health Center	1	12.33	Yes	Yes (Total cost differs from the given project)	Given but not in format	Yes	No	Yes (area missing)	Yes	Yes (Unclear document)	Social Welfare Department, GoS

							cost )							
10	Construction of PHSC at Subaney Dara (Bhutan Border) at Chujachen, Pakyong District	Pakyong	New Health Center	1	1.00	Yes	NA	No	No	No	Yes	Yes	Yes (Unclear document)	Chujachen, Pakyong District
11	Construction of 30 bedded CHC at Rhenock, Pakyong	Pakyong	New Health Center	1	30.06	Yes	Yes (Project Cost and Civil works map	Given but not in format	Yes	No	Yes (difference in project cost)	Yes	Yes	Social Welfare Department, Govt. of Sikkim

	g District						not provided )							
12	Extension of Existing Project-Construction of 300 Bedded District Hospital Topakhani Singtam	Gangtok	New Hospital	1	321.21	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Social Welfare Department
13	Construction of District Hospital at Dugalkha Pakyon	Pakyong	New Hospital	1	300.00	Yes	Yes	Yes	Yes	Yes	Yes(But not in required format)	Yes	Yes	Social Welfare Department





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**Clarification regarding.**

Ministry of Minority Affairs.

3 messages



From: nerstateofsamagra@gmail.com

March 6, 2024 5:06 PM

To: Shyam Ashok Kumar Gupta

Sir,

Minority Affairs of vide their O.M. No.MsDP-21/4/2024-MsDP-MoMA dated 12.2.2024 and No.MsDP-21/9/2024-MsDP-MoMA dated 21.2.2024 under PMJVV scheme has forwarded following proposal of Sikkim and Nagaland for comments :

- (a) State of Sikkim has submitted proposal proposal for Development of Infrastructure for multiple districts of Rs. 17,529.10 under PMJVK.
- (b) Project Proposal of Nagaland for Construction of Hostels for Boys and Girls in Multiple districts at cost of RS.23689.65 lakh under PMJVK.

It is requested to clearly clarify that these projects will be owned by the Ministry of Minority Affairs/concerned State Government and no funds whether recurring or non-recurring will be managed by the Ministry of Minority Affairs/concerned State Government from its own and there will be no liability on the part of DoSEL.It is also requested to share a presentation on MoMA's scheme vis a vis Samagara Shiksha Scheme of the DoSEL. Thereafter the comments of this Department will be shared.

With Regards,  
(Sujeet Kumar)  
Section Officer (IS-16)

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### Clarification regarding.

3 n

March 6, 2024 5:49



From: Shyam  
To: nerstateofsamagra@gmail.com  
Cc: Ashok Kumar Gupta

06 03 24 letter...ure on schools.pdf (375.8 KB) [Download](#) | [Briefcase](#)

Sir,

With reference to the clarification sought via trailing mail this is to communicate that under PMJVK, the Ministry of Minority Affairs only provides financial support to the respective State Government / UT Administration / Central Government Organization for execution of the approved project unit. The Ministry does not has any ownership and control on the developed facility. In addition, the PMJVK Scheme guidelines does not provide for any funding etc. for operation, maintenance and / or any kind of recurring cost. Once the facility is developed it is the property of the respective State / UT / CGO only and they have to make it operational and all the costs in this regard are to be met by them only. At the time of consideration and approval of the project the respective State /UT / CGO has to agree with this condition.

In addition to above, the confirmatory response received from the State of Nagaland is attached.

with regards

S.S.Verma  
Deputy Secretary(PMJVK)  
Ministry of Minority Affairs, New Delhi

Show quoted text - Reply - Reply to All - Forward - More Actions



From: Ashok Kumar Gupta  
To: Shyam  
Cc: Anil Kumar   YashodaBidhuri   Bhavya Chadha   pooja magan   shaswat mishra

March 6, 2024 5:12

Thanks & Regards

No. Z-14011/3/2024-NHM-III  
Government of India  
Ministry of Health & Family Welfare  
(NHM-III Division)

Nirman Bhawan, New Delhi.  
Dated 01st March 2024

**OFFICE MEMORANDUM**

**Subject: Project Proposal of Sikkim for Development of Infrastructure for multiple districts at cost of Rs. 95,769.44 Lakhs, under PMJVK - Reg.**

The undersigned is directed to refer to your OM No. MsDP-21/4/2024-MsDP-MoMA dated 12.02.2024 (copy enclosed) regarding Project Proposal of Sikkim for Development of Infrastructure for multiple districts at cost of Rs.95,769.44 Lakhs, under PMJVK. The comments of the Ministry on the same are enclosed at **Annexure**.

Encl.: As above.

*Nagender*  
11/3/2024

(Nagender Kumar)  
Under Secretary(NHM-III)  
☎:- 011-2306 1141

To

Shri Ashok Kumar Gupta  
Under Secretary (PMJVK Division),  
Ministry of Minority Affairs,  
11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road, New Delhi - 110003.  
[Email: pmjvk-mma@gov.in].

Annexure

**Comments of the Ministry on the Project Proposals of Sikkim for Development of Infrastructure for multiple districts at cost of Rs.95,769.44 Lakhs, under PMJVK:-**

1. All 14 proposals submitted by State Govt. of Sikkim under PMJVK seem justified; however, the costs proposed are higher. The cost needs to be reworked and aligned with IPHS 2022 norms.
2. The State Government of Sikkim may be requested to conduct a comprehensive systemic gap assessment of health facilities per the IPHS 2022 norms and resubmit the proposal for upgrading facilities to address the gaps identified for strengthening these institutions.
3. Further, it needs to be ensured that there is no duplication of funding sources. The State Government of Sikkim must provide an undertaking ensuring no overlap in funding from other sources, such as NHM, NESIDS, Aspirational district/block, 15th FC, PM-ABHIM, etc., for the same purpose.

.....

1/3/2024

**No. J-17011/155/2024-MD-SD**  
**Government of India**  
**Ministry of Youth Affairs and Sports**  
**Department of Sports**  
**Mission Directorate-Sports Development**

\*\*\*\*

Hall No. 109,  
First Floor (South Block)  
Jawaharlal Nehru Stadium,  
Lodhi Road, New Delhi- 110003  
Dated: 26.02.2024

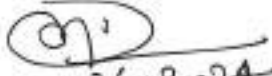
**OFFICE MEMORANDUM**

**Sub: Project Proposal of Sikkim for Development of Infrastructure for multiple districts at a cost of Rs. 5932.72 Lakhs, under PMJVK. -reg.**

The undersigned is directed to refer to your OM No. MsDP-21/4/2024-MsDP-MoMA dated 12.02.2023, regarding the above-mentioned subject and to state that the proposals were found to be incomplete, as detailed drawings, estimates, measurements and clarity regarding the specified area of submission have not been provided. Moreover, technical feasibility cannot be derived without drawing and designs of the sports infrastructure.

2. It is proposed that State Government may be asked:
  - i. for submission of technical inputs regarding requirements of a specific Sports Infrastructure Project at a particular location considering the expected users, the population density of the community in the surrounding and plan for its operation and maintenance after its execution.
  - ii. to prepare the proposal as per the template already designed by the Department of Sports in respect of Sports Infrastructure Projects under the Khelo India Scheme.
  - iii. the details of the sports infrastructure projects sanctioned under the Khelo India Scheme in the State of Sikkim are available at <http://mdsd.kheloindia.gov.in/> and our operational guidelines are available on our official website at <https://yas.gov.in> for your reference. The amounts are, however, indicative and the Ministry of Minority Affairs (MoMA) may like to take an independent view in this regard. The above recommendations are subject to the feasibility of the said projects under the guidelines of the relevant Scheme of the Ministry of Minority Affairs, especially in terms of the cost of the projects. Also, while finalizing the new projects, MoMA may take into consideration the discipline-wise existing sports infrastructure facilities in the concerned area and take a decision accordingly.

3. It is also requested that upon sanction, the list of projects may please be shared with this Department for our information and records.
4. This issues with the approval of the Competent Authority.



26.2.24

(O. P. Chanchal)

Under Secretary to the Govt. of India

Tel: (011)-24368244

To

The Under Secretary,  
Ministry of Minority Affairs, PMJVK Branch,  
11<sup>th</sup> floor, Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi – 110003.

**No.16-8/2020 NS-I(CDN)-Part1**  
Government of India  
Ministry of Education  
Department of Higher Education  
Scholarship Division

2<sup>nd</sup> Floor, Wing-6, West Block-1,  
R.K. Puram, New Delhi-110066  
Dated the 07.03.2024

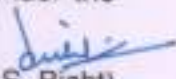
**OFFICE MEMORANDUM**

**Subject : Project proposals for development of Infrastructure under PM Jan Vikas Karyakram.(PMJVK)**

The undersigned is directed to refer to the Ministry of Minority Affairs' OM No. MsDP-MoMA/computer No.14032 dated 01.03.2024 forwarding therewith proposal of Government of Uttarakhand on the subject mentioned above and similar proposals of Governments of Karnataka, Nagaland, Sikkim, and Karnataka. In this regard, it to state that the list of institutions provided in the OM are mainly schools, for which the inputs may be obtained from Department of School Education and Literacy.

So far as colleges are concerned, this Department is implementing a Centrally Sponsored Scheme namely Pradhan Mantri Uchchar Shiksha Abhiyan (PM-USHA). Under the Scheme, the funds are shared between the Centre and States in the ratio of 60:40 for general category states and UTs with Legislature (except J&K), and 90:10 for special category states (NE States, Sikkim, Himachal and Uttarakhand, J&K UT). The components that support colleges include (i) 'Creation of New Model Degree Colleges' @ Rs. 15.00 crore per college and (ii) Grants to Strengthen Colleges @ Rs. 5.00 crore per college. The institutions can undertake activities such as infrastructural development, procurement of equipment, etc. within the total approved cost and the scheme norms. Activity based cost restrictions are not provided in the scheme guidelines. The guidelines of the Scheme is available in the website of the Department: [education.gov.in](http://education.gov.in)

Further it may be ensured that the Colleges/institutions which are being funded under PMUSHA Scheme of this department may not be funded under the proposed scheme.

  
(N.S. Bisht)

Deputy Secretary (Scholarship)  
Tele No. - 011-23340407  
Narayan.singhb@nic.in

To

The Under Secretary (Shri Ashok Kumar Gupta)  
Ministry of Minority Affairs  
11<sup>th</sup> Floor, CGO Complex New Delhi

## Agenda Note

41<sup>st</sup> Meeting of Empowered Committee

on

07.03.2024

at

11:00 AM

for proposals received from

the State of Karnataka

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs



1.1. Proposal for Consideration: The State of Karnataka has submitted 52 proposals (52 units) of Rs. 659.53 Crore for multiple districts through PMJVK Web Portal. Details have been attached in Annexure-I. The projects have the approval of the State Level Committee held on 21.07.2022

1.2. Proposals have been submitted for three priority sectors i.e., Education, Health, and Skill Development

1.3. Details of proposals are listed below:

Sector	Project Type	No. of Unit	Project Cost (Rs. in Cr.)
Education (Line Ministry's comments awaited)	College Building	8	80.00
	Hostel (Boys)	9	56.40
	Hostel (Girls)	2	11.00
	New School Building	4	14.63
	Residential School	2	50.00
	Residential School – Upgradation	22	330.00
Education Total		47	542.03
Health (Line Ministry's comments received)	100 bedded Hospital	1	45.50
Health Total		1	45.50
Skill Development (Line Ministry's comments awaited)	Skill Training	4	72.00
Skill Development Total		4	72.00
Grand Total		52	659.53

1.4. Health Sector: State has submitted 1 proposal (1 unit) amounting to Rs.45.50 crore. The State has submitted all the required documents for the proposal. However, the proposal has been proposed by Minority Welfare Department itself and not by health department. Technical Consultant (PMJVK) has recommended a cost of Rs.42.23 Crore . Detailed observation has been attached at Annexure I.

Sector	Project Type	No. of Units	Project Cost (in Cr.)	Cost recommended by
--------	--------------	--------------	-----------------------	---------------------

				TC (PMJVK) (in cr.)
Health	100 bedded Hospital	1	45.50	42.23
Health Total		1	45.50	42.23

1.5. The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8<sup>th</sup> of December 2023. The Technical Consultant's (PMJVK) observations are as under:

- ✓ The state Govt. has proposed dismantling of existing structure. State Govt. may be requested to submit the justification and approval of competent authority for approval of writing of the proposed dismantling before next Empowered Committee. (EC).
- ✓ The estimated cost is based on State Schedule of rates. overall the project is reasonable except minor correction some items
- ✓ Tender premium has not been considered as it is not part of schedule of rates.
- ✓ The components under Tender Premium and Price Escalation has been considered @5% as Cost Index.
- ✓ Minor correction in GST for some items has been corrected

1.6. The proposed Hospital is located in Savanur Taluk, Haveri District. Out of the total population of about 1.62 lakh, about 30% are minorities. The taluk hospital which is functioning presently is in a building that is 100 years old and without basic facilities. At present, there are no private hospitals in the vicinity. The nearest multi-speciality hospital is available only in Hubli town which is about 75km from Savanur.

1.7. There is an urgent need for a new hospital building housing all the modern facilities including ICU, radiology, MCH block, OT's etc. The hospital will facilitate quality healthcare to an extended area beyond the Savanur taluk covering a population of more than 3 lakh people.

1.8. Targeted beneficiaries of this hospital include 1.62 lakh people from Savanur taluk out of which more than 30% belong to the minority category. It will also cater to an extended area around the taluk covering up to 3 lakh people. The major concentration of this hospital will be on mother and child health care, preventive medicine, casualty and emergencies and geriatric care. Since the hospital will be run by the government, it will allow those under the below poverty line to access quality health care at free of cost.

1.9. The hospital will have the listed components:

- ✓ Hospital Building : 100 Bedded Capacity
- ✓ Basement Floor : Car parking for 50nos .

- ✓ Ground Floor: Waiting lobby, Emergency ward, Minor OT, CT scan, X- Ray room, Pharmacy, Reception/Enquiry, General Consulting rooms, Injection/Dressing rooms, Consultancy rooms (Physiotherapy, Ortho, Ophthal, TB & Chest etc), Toilet rooms.
- ✓ First Floor :Admin Block, Waiting lobby , General ward rooms - 2nos, Reception/Enquiry, Consultancy rooms (Dermatology, Psychiatry, Dentistry , ECG, ENT etc, Toilet rooms.
- ✓ Second Floor :Waiting lobby, ICU rooms 13nos , Reception/Enquiry , Rooms ( OT 2nos , Anesthesia, Preparation, Doctors, Store, Recovery etc), Toilet rooms.
- ✓ Third Floor :Waiting lobby, General ward rooms- 3nos, Procedure room, Toilet rooms, Reception/Enquiry.

1.10. The proposals were shared to the Ministry of Health and Family Welfare for inputs and recommendations via email dated 12<sup>th</sup> of September, 2023. The Ministry vide letter Z-18015/3/2024-NHM-II (Pt-II) dated 19<sup>th</sup> February 2024 has requested for additional information. Their detailed observations have been given below:

“Savanoor Taluk Hospital is an FRU facility with a 100-bed count. The hospital's bed occupancy rate is 40% (April 2023-January 2024) The construction of a multispecialty at Savanoor, with a population of 1.61, will impact the utilisation of services at the Taluk level hospital, which is already functional in the block. For referral services, Haveri district has a tertiary care facility, ie, Haveri Institute of Medical Sciences & hospital and a secondary care facility, ie. district hospital, around 32 km from Savanoor.

It is submitted that the State may revise the proposal and consider the following

1. Carry out a gap assessment as per Indian Public Health Standards 2022 for the Savanoor Taluka Hospital, with the help of the state health department and propose strengthening of the taluk level hospital in terms of infrastructure, human resources, drugs and diagnostics, equipment, etc.

2. Propose a separate MCH wing of 100 beds and strengthen existing hospitals as per the IPHS 2022 gap assessment, which can be further strengthened for specialist services as per the disease burden and pattern in the area."

NAME OF THE WORK : PROPOSED CONSTRUCTION OF 100 BEDDED TALUK LEVEL HOSPITAL @ SAVANUR IN HAVERI DISTRICT.				
ABSTRACT OF ESTIMATED COST				
Sl. No.	Description of work	Estimated Cost in INR		Remarks
		Proposed	Recommended	
<b>IA. Civil works</b>				
1	Basement Floor	69507479.00	69507479.00	
2	Ground Floor	32397832.00	32397832.00	
3	First Floor	33042510.00		
4	Second Floor	30546728.00	30546728.00	
5	Third Floor	30420212.00		
6	Terrace	6724047.00	6724047.00	
7	Internal water supply & sanitary works	6622381.00	6622381.00	
8	Internal Electrification A	1396059.00	1396059.00	
<b>A.TOTAL (1-8)</b>		<b>223222148.00</b>	<b>223222148.00</b>	
<b>IB.Other Allied Facilities</b>				
1	Fire Fighting	20261504.00	20261504.00	
2	Lift (20 passenger cum bed lift) 02 Nos	5287700.00	5287700.00	
3	CCTV System	2100789.00	2100789.00	

4	Telephone & Network System	803115.00	803115.00	
5	Nurse Call System	123040.00	123040.00	
6	TV System	59370.00	59370.00	
7	Ups System	800000.00	800000.00	
8	Modular Ot 2-No	8199402.00	8199402.00	
9	Medical Gas pipe line	10029245.00	10029245.00	
10	False Ceiling	4047351.00	4047351.00	
<b>B .TOTAL (1-10)</b>		<b>52827516.00</b>	<b>52827516.00</b>	
<b>TOTAL IA+IB</b>		<b>276049664.00</b>	<b>276049664.00</b>	
<b>II.OTHER INFRASTRUCTURE RELATED WORKS</b>				
1	External Electrification & Lt cables & Dg set	5499385.00	5499385.00	
2	External Water supply & Drainage Works	3902474.00	3902474.00	
3	Bituminuos road	28 60 942.00	28 60 942.00	
4	Sewage Treatment Plant (72 Kld)	3005921.00	3005921.00	
5	StpMachinaries (72Kld)	1700000.00	1700000.00	
6	EtpMachinaries (5 Kld)	865000.00	865000.00	
7	Sump tank	2644892.00	2644892.00	
8	Drain	1102874.00	1102874.00	
9	Culvert	336947.00	336947.00	
10	Pathway	402901.00	402901.00	
11	Bore well 2 nos	788018.00	788018.00	
12	Rain water harvesting Pit	157570.00	157570.00	
13	Compound wall	2701507.00	2701507.00	
14	Dismantling Of Old Building II	1748767.00	1748767.00	
<b>II. TOTAL (1-14)</b>		<b>27717198.00</b>	<b>27717198.00</b>	
<b>III TOTAL I +II</b>		<b>303766862.00</b>	<b>303766862.00</b>	

IV	Consultancy Charges For Architectural, Structural, &Dpr Charges @ 1.5% on SI no III	4556503.00	4556503.00	
V	10 % Tender Premium on Items SI No. III + IV	30832337.00	0.00	
VI	5% Price Escalation on Items SI No. III + IV	15416169.00	15416169.00	Considered as Cost Index
Total (III to VI)		354571871.00	323739534.00	
VII	Goods Service Tax ADD 12% GST on Items SI No. III + IV + V + VI	42548625.00	42548625.00	
VIII	Medical Equipment Cost	35000000.00	35000000.00	
IX	Furniture Works Cost	10251115.00	10251115.00	
X	Goods Service Tax ADD 18% GST on Items SI No. VIII +IX	8145201.00	6362307.00	
XI	Statutory Deposits 1 Project Monitoring Consultancy Charges @ 0.5% on SI no III 15 18 835.00 2 Electrical Deposits 9 98 038.00 3 Fire Noc 3 66 508.00 4 ETP Charges @ 0.5% of tender amount	4402216.00	4402216.00	
XII	Publication Charges, Miscellaneous and Unforeseen Charges etc	80972.00	80972.00	
Total Cost of The Project (III +IV+V+VI +VII +VIII +IX+X+XI +XII)		456518835.00	42,23,84,769.00	
Total Cost of The Project (III +IV+V+VI +VII +VIII +IX+X+XI +XII) (Rs. in )Lakhs		4550.00	4223.00	





F. No. 1-1/2023-IS.6  
Government of India  
Ministry of Education  
Department of School Education & Literacy

Shastri Bhavan, New Delhi

Dated: 7<sup>th</sup> March, 2024

OFFICE MEMORANDUM

Subject:-Comments on the Project Proposal of Karnataka in the Education Sector for Development of Infrastructure for multiple districts at the cost of Rs.54203 Lakh under PMJVK - reg

The undersigned is directed to refer to Ministry of Minority Affairs OM no.MsDP-13/15/2023-MsDP-MoMA dated 11.09.2023 on the captioned subject and to say that the Department of School Education and Literacy implements Samagra Shiksha for strengthening of infrastructure facilities in Schools. Under Samagra Shiksha, financial assistance for extending residential school/ hostel facilities to the targeted children is provided to States/UTs under its Kasturba Gandhi Balika Vidyalaya (KGBV) and Netaji Subhash Chandra Bose Avasiya Vidyalaya (NSCBAV) initiatives.

2. Kasturba Gandhi Balika Vidyalayas (KGBVs) are residential schools from class VI to XII for girls belonging to disadvantaged groups such as SC, ST, OBC, Minority and Below Poverty Line (BPL). The KGBVs are set up in Educationally Backward Blocks.

3. Further, Samagra Shiksha provides financial assistance to states and UTs for opening and running of Residential Schools and Hostels in hilly terrain, small and sparsely populated areas for children who are in need of shelter and care, in addition to the provision of regular schools. These residential hostels have been renamed as Netaji Subhash Chandra Avasiya Vidyalayas.

4. The list furnished by MoMA comprises a total of 47 schools/residential hostels. Among them, this department has identified 27 schools with UDISE codes, none of which has received any funding under Samagra Shiksha as per PRABANDH portal maintained by this Department.

5. Although, the proposal of Karnataka shared by MoMA has not proposed infrastructure development of any residential schools/hostels under the nomenclature/category of KGBV or NSCAV, an extract of the programmatic and financial norms, in brief, of KGBV and NSCAV under Samagra Shiksha is attached as Annexure. Complete set of Samagra Shiksha norms is available at <https://samagra.education.gov.in>.

6. In case, MoMA decides to approve the PMJVK proposal of the State, it may be ensured that no duplication is carried out with already approved interventions, if any. The DoSE&L, Ministry of Education and

State Education Department may also be kept informed of the approvals given for interventions under school education sector.

7. This issue with the approval of the competent authority.



(Biswajit Saha)

Under Secretary to the Government of India

To,

Shri S. S. Verma, Deputy Secretary  
PMJVK Branch, Ministry of Minority Affairs,  
Govt. of India,  
Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road,  
New DELHI-3

Copy to: Secretary, School Education, Karnataka.



# **SAMAGRA SHIKSHA**

*An Integrated Scheme for School Education*

**FRAMEWORK FOR IMPLEMENTATION**

Sl. No	Activities	Proposed Norms		Key Performance Indicators (KPIs)*
		Programmatic Norms	Financial Norms	
		<p>provisions of various other ministries, such as, playgrounds, boundary walls, electrification, maintenance of toilets, solar panel, ramps and handrails, etc.</p>	<p>would be 120 (four sections) and a maximum of 120 students in Grade XII. In a school that offers three additional subjects, the total number of students in Grade XI would be 180 (six sections) and a maximum of 180 students in Grade XII.</p> <ul style="list-style-type: none"> <li>In case of vacant posts in the new/upgraded schools, recurring cost will be reduced accordingly.</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of students with disabilities missing attendance for more than 60 days in a year in residential schools.</li> <li>Student Classroom Ratio (SCR) <b>Total SCR ratio at:</b> <ol style="list-style-type: none"> <li>Foundational stage – grades 1 and 2</li> <li>Preparatory stage – grades 3-5</li> <li>Middle stage – grades 6-8</li> <li>Secondary stage – grades 9-12</li> </ol> </li> </ul>
10	Residential Schools/ Hostels	<ul style="list-style-type: none"> <li>Renamed as <b>Netaji Subhash Chandra Bose Awasiya Vidyalaya.</b></li> <li>Support for reaching out to children in sparsely populated, or hilly and densely forested areas with difficult geographical terrain and border areas where opening a new primary or upper primary school and Secondary/Senior Secondary schools may not be viable. (NEP para3.2).</li> <li>Preference will be given to Educationally Backward Blocks (EBBs), LWEs, Special Focus Districts (SFDs) and the 115 aspirational districts identified by Niti Aayog etc.</li> <li>Incinerator and Sanitary pad vending machines in all girls hostels from funds provided.</li> <li>All proposals for upgrading/opening new schools must contain a non-negotiable component of convergence with</li> </ul>	<ul style="list-style-type: none"> <li>As per SSOR/CPWD Rates, whichever is lower</li> <li>As per norms for KGBVs/Girls Hostel</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of overcrowded classrooms (more than 40 students)</li> <li>Percentage of underutilized classrooms (less than 30 students)</li> <li>Percentage of unutilized classrooms</li> <li>Percentage of Elementary schools with separate Library room</li> <li>Percentage of Elementary schools with own potable Drinking Water facility</li> <li>Percentage of Elementary schools with Ramps and handrails</li> <li>Percentage of Elementary schools with Functional and separate boys and girls Toilet</li> <li>Ratio of total girls' enrolment to total number of girls' toilet in Elementary schools</li> <li>Ratio of total boys' enrolment to total number of boys' toilets in Elementary schools</li> <li>Percentage of Elementary schools with boundary walls</li> <li>Percentage of Elementary schools with hand wash facilities</li> </ul>

Sl. No	Activities	Proposed Norms		Key Performance Indicators (KPIs)*
		Programmatic Norms	Financial Norms	
		provisions of various other ministries, such as, playgrounds, boundary walls, electrification, maintenance of toilets, solar panel, ramps and handrails, etc.		<ul style="list-style-type: none"> <li>Percentage of Elementary Schools with Computer Room</li> <li>Percentage of Secondary/Senior Secondary Schools with Science and Maths Lab</li> <li>Percentage of Secondary/Senior Secondary Schools with Computer Room</li> <li>Percentage of Secondary/Senior Secondary Schools with Art Cultural Room</li> <li>Percentage of Secondary/Senior Secondary Schools with Library room</li> <li>Percentage of Secondary/Senior Secondary Schools with Drinking Water facility</li> <li>Percentage of Secondary/Senior Secondary Schools with Ramps and handrails</li> <li>Percentage of Secondary/Senior Secondary Schools with functional boys and girls Toilet</li> <li>Percentage of Secondary/Senior Secondary Schools with boundary wall</li> <li>Ratio of total girls' enrolment to total number of girls' toilet in Secondary/Senior Secondary schools</li> <li>Ratio of total boys' enrolment to total number of boys' toilets in Secondary/Senior Secondary schools</li> </ul>
11	Strengthening of Existing Schools	<p><b>Provision for:</b></p> <ul style="list-style-type: none"> <li>Strengthening activities/infrastructure support to be provided for pre-primary sections in Primary School</li> <li>Science and Maths Lab, Computer Room, Art Cultural Room, Library, ACR, Water &amp; Toilet, essential classroom furniture, School infrastructure as per the provisions in the Schedule of the RTE Act, 2009</li> <li>Major Repair, Minor Repair</li> <li>Electrification</li> <li>Rain water harvesting system</li> <li>Solar panel</li> <li>Barrier free access</li> <li>Residential Quarters for teachers in remote and difficult areas</li> <li>Classroom cum workshop for Vocational Education in schools Hub for other schools in the neighborhood.</li> <li>Preference will be given to Educationally Backward Blocks (EBBs), LWEs, Special Focus Districts (SFDs) and the 115 aspirational districts identified by Niti Aayog etc.</li> <li>All proposals for strengthening of existing schools must contain a non-</li> </ul>	<ul style="list-style-type: none"> <li>As per SSOR/CPWD Rates, whichever is lower</li> <li>The building plan to mandatorily include rain water harvesting and barrier free access.</li> <li>Electrification will also include Energy saving fittings; it may also include Renewable Energy (like Wind Energy, Hydro Electric energy, Solar Energy etc.) based on the proposal received from the state after seeing the viability.</li> </ul>	

Sl. No	Activities	Proposed Norms		Key Performance Indicators (KPIs)*
		Programmatic Norms	Financial Norms	
		<ul style="list-style-type: none"> <li>and qualifications as prescribed by NCTE.</li> <li>• Provision for in-service training will be made as per norms of in-service training.</li> <li>• Provision of study material in Hindi</li> </ul>		
30	Appointment of language (Urdu) Teachers for teaching Urdu in States/UTs	<ul style="list-style-type: none"> <li>• Financial assistance as Honorarium, shall be admissible to the State and UTs for Urdu teachers appointed by the State Governments/UT Administrations.</li> <li>• Appointment of an Urdu teacher may be considered in a school where 15 or more students per class opt for it.</li> <li>• State Governments shall ensure that Minimum qualifications for appointment of a language teacher shall be as per norms of Right of Children to Free and Compulsory Education Act, 2009 and qualifications as prescribed by NCTE.</li> <li>• Provision for in-service training will be made as per norms of in-service training.</li> <li>• Provision of study material in Urdu.</li> </ul>	<ul style="list-style-type: none"> <li>• Assistance would be given up to ₹ 30, 000 per month not exceeding the amount of salary paid to regular language teachers in the respective States</li> <li>• ₹ 150 per student for schools having provision of Urdu teacher for bilingual teaching learning material and books.</li> <li>• Continuous professional development of teachers will be provided as per the norms of in-service-teacher training norms.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of Urdu teachers available</li> <li>• Number of Urdu teachers received in-service training</li> <li>• Percentage of teachers per school undergone at least 50 hours of TPD per year</li> <li>• Percentage of TET qualified Urdu teachers</li> </ul>
<b>8. GENDER AND EQUITY</b>				
	<b>Goals:</b> <ol style="list-style-type: none"> <li>1. Ensure equitable access to quality education for all.</li> <li>2. Strengthen and expand (up to Grade 12) Kasturba Gandhi Balika Vidyalayas (KGBV) to increase the participation in quality schools of girls from socio-economically disadvantaged backgrounds</li> <li>3. Provide self-defense training to the girls in the schools to ensure their safety and security.</li> </ol>			
31	Kasturba Gandhi Balika Vidyalaya (KGBV)	<ul style="list-style-type: none"> <li>• KGBVs to be extended up to Class 12<sup>th</sup> for smooth transition of girls from Elementary to</li> </ul>	For building as per SSOR/CPWD rates, whichever is lower. A recurring grant would be provided as below to	<ul style="list-style-type: none"> <li>• Occupancy rate of KGBVs or enrolment rate vs. number of seats in KGBV</li> </ul>

Sl. No	Activities	Proposed Norms		Key Performance Indicators (KPIs)*
		Programmatic Norms	Financial Norms	
		<p>Senior Secondary. (NEP Para 6.9)</p> <ul style="list-style-type: none"> <li>Priority will be given for up-gradation of KGBV where the Girls' Hostel has been established in the same campus and there is no secondary/Senior Secondary school in the vicinity.</li> <li>Strict safety and security guidelines to be prepared and implemented for girls in KGBVs. Safety and security audit to be done as a part of these guidelines. (NEP Para 6.7 to 6.9)</li> <li>Incinerator and Sanitary pad vending machines in all KGBVs from funds provided</li> <li>Preference will be given to SEDGs (NEP Para 6.6)</li> </ul>	<p>account for all expenses including manpower cost:</p> <ul style="list-style-type: none"> <li>(i) for KGBVs for classes VI to VIII of up to ₹ 60 lakh per annum</li> <li>(ii) for KGBVs for classes VI to X of up to ₹ 80 lakh per annum</li> <li>(iii) for KGBVs for classes VI to XII of up to ₹ 1 crore per annum</li> <li>(iv) for existing Stand-alone Girls' Hostels for classes IX to XII (KGBV Type IV) of up to ₹ 40 lakh per annum.</li> <li>(v) In case of vacant posts, the Recurring Grant will be reduced accordingly.</li> </ul>	<ul style="list-style-type: none"> <li>Transition and retention rate in KGBVs</li> <li>Improvement in learning outcomes of girls (NAS/SLAS)</li> <li>Number of KGBVs having incinerator facility</li> <li>Number of KGBVs with sanitary pad vending machines</li> <li>Frequency of safety and security audit of KGBV for ensuring child safety (once/twice/three times/four times/more than four times a year)</li> <li>Number of KGBV where senior girl students are involved in safety and security audit of KGBV</li> <li>Percentage of Girls participating in at least one sport.</li> <li>Availability of well-stocked library.</li> <li>Number of Girls opting for STEM subjects at secondary level in secondary schools.</li> <li>% of KGBVs having smart classrooms, ICT labs</li> <li>Number of girl/transgender students who have participated at District/State/National level sports events</li> <li>Pupil / textbook ratio.</li> </ul> <p><b>KPIs for specific skill training in KGBVs*</b></p> <ul style="list-style-type: none"> <li><b>Access, Enrolment and Retention</b></li> <li>Ratio of number of girls enrolled in the vocational courses in KGBVs to the total number of students enrolled</li> <li>Student to Vocational Trainer/Teacher Ratio in KGBVs</li> </ul>
32	Self Defense training for Girls	<p>Training for 3 months for inculcating self-defense skills including life skill for self-protection and self-development to be renamed as 'Rani Laxmibai Atma Raksha Prashikshan'.</p> <p>(Admissibility for Govt. Schools)</p>	<ul style="list-style-type: none"> <li>Provision for up to ₹ 5000 per month for 3 months per school for schools having girls enrolment in classes VI to XII.</li> </ul>	
33	Special Equity projects	<ul style="list-style-type: none"> <li>Special state specific projects for enhancing access, retention and quality such as enrolment drives, retention and motivation camps, gender sensitization modules, etc.</li> <li>Focus on Socio-Economically Disadvantaged Groups (SEDGs) (NEP Para 6.2)</li> <li>Separate strategies will be formulated for focused attention for</li> </ul>	<ul style="list-style-type: none"> <li>Financial Support will be provided under State Specific project subject to the viable proposal received from the State/UTs.</li> </ul>	

**Cord-11/4/2024-CORD**  
Government of India  
Ministry of Skill Development & Entrepreneurship  
(Coordination Division)

\*\*\*\*

1st Floor, Kaushal Bhawan,  
New Moti Bagh, New Delhi-110023

Dated: 07.03.2024

**OFFICE MEMORANDUM**

**Subject: Furnishing Comments of MSDE to M/o Minority Affairs on project proposal under PMJVK for the State of Karnataka & Nagaland- reg.**

The undersigned is directed to refer to the OM dated 11.09.2023 & 21-02-2024 received from the Ministry of Minority Affairs for the State of Karnataka & Nagaland respectively on above subject and to say that the comments in respect of Ministry of Skill Development & Entrepreneurship may be treated as NIL.

2. This issues with the approval of the Competent Authority.

  
(Akhilesh Kumar Roy)  
Under Secretary (Coordination)

To:

Shri S. S. Verma,  
Deputy Secretary, Ministry of Minority Affairs,  
11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex,  
Lodhi Road, New Delhi-110003  
{[shyam.verma@nic.in](mailto:shyam.verma@nic.in)}

Copy to:

1. Sr. PPS to Secretary, MSDE
2. PPS to JS (Coord), MSDE
3. Shri Ashok Kumar Gupta, US, M/o Minority Affairs {[ashokkumar.gupta68@gov.n](mailto:ashokkumar.gupta68@gov.n)}.



**Agenda Note**

**41<sup>st</sup> Meeting of Empowered Committee**

**on**

**07.03.2024**

**at**

**11:00 AM**

**for proposals received from**

**the State of Nagaland**

**under Pradhan Mantri Jan Vikas Karyakaram**

**Government of India**

**Ministry of Minority Affairs**

**1.1. Proposals for Consideration:** The State of Nagaland had submitted **69 proposals** units (**69 units**) of Rs. **775.80 Crore** for various districts through the PMJVK Web Portal. The projects have the approval of the State Level Committee held on 4th October, 2023 and 16th February 2024. Details are at **Annexure-I**.

**1.2.** Proposals have been submitted for two priority sectors i.e., **Education, Health, Skills and Women and Child Development (WCD)**. In addition to the above, proposals have been submitted for the **Sports** sector and **Community Infrastructure development**.

**1.3.** Sector-wise details are as under:

Sector	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in crore)	
<b>Education</b> (Line ministry comment received)	Existing School - Additional Infrastructure	Others (Multi-purpose Hall)	1	3.00	
	New College	Degree College	1	30.00	
	New Hostel	Boys hostel for School		1	3.00
		Girls hostel for School		1	5.00
		Girls hostel standalone		5	23.00
		Hostel for school		2	6.00
		Others	2	8.00	
New School Building	New School Building	1	16.08		
<b>Education Total</b>			<b>14</b>	<b>94.08</b>	
<b>Health</b> (Line ministry comment received)	New Health Center	CHC (Common Service Center)	3	20.00	
	New Hospital	District Hospital	1	236.90	
	Others	Hostel for Nursing School	1	12.00	
<b>Health Total</b>			<b>5</b>	<b>268.90</b>	
<b>Other Community Infrastructure</b>	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	3	12.00	
	Others	Community Hall cum Library	1	3.00	
<b>Other Community Infrastructure Total</b>			<b>4</b>	<b>15.00</b>	
<b>Skill</b> (Line ministry comment awaited)	Skill Centres	Skill Centres	2	73.00	
<b>Skill Total</b>			<b>2</b>	<b>73.00</b>	
<b>Sports</b> (Line ministry comment received)	Sports Facility (As per Khelo India Scheme)	Others	5	18.00	
		Sports Complex	1	151.15	
		Sports-Stadium	1	4.00	
		Stadium	8	27.00	
	Sports- Others (As per Khelo India only)	1	5.00		
<b>Sports Total</b>			<b>16</b>	<b>205.15</b>	
<b>WCD</b> (Line ministry comment received)	Others	Women Entrepreneurship Facilitation Centre (WEFC), Minority Women Resource Centre (MWRC)	26	107.68	
	Working Women Hostel	Working women hostel	2	12.00	
<b>WCD Total</b>			<b>28</b>	<b>119.68</b>	
<b>Grand Total</b>			<b>69</b>	<b>775.80</b>	

## **2. Sports Sector:**

- a. State has submitted 16 proposals (16 units) amounting to Rs.205.15 crore.
- b. The proposals for 'Establishment of Multi-Disciplinary Sports Complex at Naga Ki Global City at Chumukedima' at cost of Rs. 151.0014 Crore have been updated by the State to be proposed in a phase-wise manner as per directions of EC meeting held on 21.02.2024.

### **2.1. Observations w.r.t., PMJVK Guidelines:**

- a. No civil works map provided in PPR in the proposal “Development of ground at Longjemdang”.
- b. Cost mismatch in PPR for the proposal of “Construction of Playground with Rostrum and gallery at Indesen Village”.
- c. Cost Abstract not provided in required format.

**2.2.** Details along with observations received from technical consultant (PMJVK) are as under:

S.No.	Project Name	District	Project Type	No. of Units	Project Cost (In Crore)	Preliminary Est recommended in Rs. Crore	Technical Observations
1	Establishment of Multi-Disciplinary Sports Complex at Naga Ki Global City at Chumukedima (Phase-I)	Chumukedima	Sports complex	1	151.001	151.145	<b>Annexure-II</b>
2	Construction of Playground at Moya Village	KIPHIRE	Sports Facility(As per Khelo India Scheme)	1	3.00	1.8079	<p>i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. No mention of type of structure etc. mentioned.</p> <p>ii. The component of various items;Earth filling, protection work, approach road &amp; Drains etc. have been considered on LS basis, seems to be unjustified as the the proportion is app 100% of the building cost. Considering the hilly terrain, the development work to the tune of 20% (twice the provision in plain terrain) is reasonable, therefore deleted.</p> <p>iii. Accordingly the PE is worked out as Basic PE cost excluding LS provisions =Rs.146.27 lakhs Add development work @20% =Rs.29.25 lakhs add 3% contingences on above =Rs.5.27 lakhs Total Rs.180.79 lakhs</p>
3	Multi Facility Stadium at Kumlong	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	1	5.00	0.00	<p>i. The project concept is quite reasonable.</p> <p>ii. State Govt. is of view that no DPR is required for the project cost less than Rs10 crores.</p> <p>iii. Therefore the estimate is submitted purely on LS basis which is right approach for submission of the project. Hence not considered.</p>
4	Construction of Playground with Rostrum and gallery at Indesen Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	<p>i. The project is to cover construction of gallery with toilets and based on State PAR.</p> <p>ii. The PE's cost is reasonable</p>
5	Construction of playground with rostrum and gallery at Aoyimkum Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	<p>i. The project is to cover construction of gallery with toilets and based on State PAR.</p> <p>ii. The PE's cost is reasonable</p>

S.No.	Project Name	District	Project Type	No. of Units	Project Cost (In Crore)	Preliminary Est recommended in Rs. Crore	Technical Observations
6	Construction of PLayerground with Rostrum and Gallery at Longkhim Town	TUENSANG	Sports Facility(As per Khelo India Scheme)	1	4.00	3.70	Ii. The PE's cost is reasonable
7	Construction of Playground with Rostrum and Gallery	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
8	Construction of Playground with Rostrum and Gallery at Khumishi Village	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
9	Construction of Football ground with Rostrum and Gallery at Aghunato Town, Zunheboto	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	1	4.00	4.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable with addition of Football ground
10	Construction of Playground with Rostrum and Gallery at Phusachodu, Phek District	PHEK	Sports Facility(As per Khelo India Scheme)	1	4.00	4.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable with additional facilities.
11	Construction of Playground with Rostrum at Changlansu village, Tobu	MON	Sports Facility(As per Khelo India Scheme)	1	3.00	0.00	i. Only abstract of cost is attached with provisions of various components on LS basis. Ii. The state Govt has not submitted no details, hence not considered
12	Construction of Playground with Rostrum and gallery at Mekokla Village	WOKHA	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
13	Constrction of Play Ground with Rostrum and Gallery at Sanis Town	WOKHA	Sports Facility(As per Khelo India Scheme)	1	3.00	3.00	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
14	Development of Ground at Nehre Phezha	KOHIMA	Sports Facility(As per Khelo India Scheme)	1	4.00	0.00	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered

S.No.	Project Name	District	Project Type	No. of Units	Project Cost (In Crore)	Preliminary Est recommended in Rs. Crore	Technical Observations
15	Construction of Rostrum Gallery at Botsa Town	KOHIMA	Sports Facility(As per Khelo India Scheme)	1	5.00	0.00	i. Only abstract of cost is attached with provisions of various components on LS basis only. ii. The state Govt has not submitted no details, hence not considered
16	Development of ground at Longjemdang	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	1	4.00	0.00	i. Only abstract of cost is attached with provisions of various components, no mention of covered plinth area or scope of work is mentioned. ii. The state Govt has not submitted no details, hence not considered
<b>Total</b>					<b>205.15</b>	<b>182.65</b>	

2.3. The proposals were shared to the Ministry of Youth Affairs & Sports for inputs and recommendations via email dated 29<sup>th</sup> February 2024. The Ministry vide letter No. J-17011/155/2024-MD-SD dated 01<sup>st</sup> March 2024 has requested for additional information. Their detailed observations have been given below:

Sl. No.	Name of Proposal	Cost (in lakhs)	Comments from Department of Sports
i.	Construction of Playgrounds and other Sports facilities at multiple districts	5400.00	The proposals are supported from the Sports utility angle. However, specific technical comments on the proposals can be provided only upon the receipt of a complete detailed proposal containing specific area allocations for individual structures, which are not available. Furthermore, a significant portion of the proposals pertains to the construction of stadiums, galleries, and rostrums for which the provided drawings are unclear to read.
ii.	Construction of a Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumukedima district	15100.14	The proposals are supported from the Sports utility angle. However, it has been noticed that the orientation of the football field, as presented in the proposal, is in the East-West direction. The direct exposure to sunlight could potentially cause discomfort or disruption to the players' performance. This arrangement contradicts the guidelines established by both the Operational Guidelines of the Khelo India Scheme and the FIFA Standards. It is essential that these guidelines be adhered to in the planning and construction of such facilities.

- In Nagaland before approving such a large-scale project and ensure that duplicity in sports infrastructure is avoided. The following recommendations are proposed:
  - (i) Enhancement of the current sports facilities if they are situated in or near developed areas.
  - (ii) Alternatively, developing new facilities in regions lacking adequate sports infrastructure may be considered.
- The details of the sports infrastructure projects sanctioned under the Khelo India Scheme in the State of Nagaland are available at <http://mdsd.kheloindia.gov.in/> and the Operational Guidelines are available on the official website at <https://yas.gov.in> for reference. The amounts are, however, indicative and MOMA may like to take an independent view in this regard. The above recommendations are subject to feasibility of the said projects under the guidelines of the relevant Scheme of the MOMA, especially in terms of the cost of the projects. Also, while finalizing the new projects, MOMA may take into consideration the discipline-wise existing sports infrastructure facilities in the concerned area and take a decision accordingly.
- It is also requested that upon sanction, the list of projects may please be shared with this Department for information and records.”

2.4. Additionally, letter no. No.PLG/MA/PMJVK2023-24/2023-10 dated 05.03.2024 has been received from the State of Nagaland in response to the comments received from the Ministry of Youth Affairs and Sports dated 01.03.2024. Details are as under:

Sl. No.	Name of proposal	Cost (in lakhs)	Comments/Views
i	Construction of Playgrounds and other Sports facilities at multiple districts.	5400.00	Only the Concept notes, abstract cost, drawings, were sent as all the projects are below 10 Crore, Detail proposal containing specific area allocation will be provided if required. Unclear drawings may be due to scanning with low pixel so as to upload the documents as per the PMJVK portal guidelines specified size. However, if required, hard copy will be provided. All the project proposals under sports sector are as per the existing norms of the Khelo India Scheme operational Guidelines.
ii	Construction of Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumoukedima district.	15114.50	The orientation of the football field/pitch has been rectified in the North-South axis in the DPR as per the Khelo India guidelines/ FIFA standard. Rectified DPR sent via mail. Chumoukedima is one of the fastest-growing urban centre in Nagaland and has a population of 1,66,911 (as per 2011 census). The proposed project shall serve the entire population of Nagaland. Chumoukedima is served by Dimapur Airport located 7 kilometres away and railway station located 12 kilometres away.

### 3. Health Sector:

3.1. The proposal for 'Construction of District Hospital at Kohima' at cost of Rs. 236.90 Crore has been submitted by the State.

3.2. Details along with observations received from technical consultant (PMJVK) are as under:

S.No.	Project Name	District	Project Type	No. of Units	Project Cost (In Crore)	Preliminary Est recommended in Rs. Crore	Technical Observations
1	Construction of District Hospital at Kohima	KOHIMA	New Hospital	1	236.90	236.90	<p>i. The proposed project to construct a District Hospital at Kohima.</p> <p>ii. The number of beds are stated explicitly but in the justification, it is stated as 262 beds. The proposed plinth area is 22352.24 Sqm against the desirable area of 22270 Sq.m. It is reasonable.</p> <p>iii. The PE is prepared as per State SOR. The PE has been revised by state Govt. the PE cost work out to be Rs.44000.00 per Sqm which is reasonable.</p> <p>iv. State Govt has proposed for 192 staff quarters for nurses and 192 quarters for doctors. The justification for the numbers may be confirmed from the line ministry.</p> <p>v. The PEs are reasonable</p> <p>vi. Recommended as proposed subject to Para (v) above</p>
<b>Total</b>					<b>236.90</b>	<b>236.90</b>	



**3.3.** The proposals were shared to the Ministry of Health and Family Welfare for inputs and recommendations via email dated 15<sup>th</sup> February 2024. The Ministry vide letter F.No.Z-18015/2/2018-NHM-III dated 28.02.2024 has given the following comments:

“The proposal for the construction of a District Hospital in Kohima under the PMJVK may not be supported and is **not recommended**. The proposal needs to be revisited and re-evaluated in consultation with the State Health officials so that duplication of efforts can be avoided.”

Their detailed response is at **Annexure III**.

**4. Education Sector:**

**4.1.** State has submitted 14 proposals (14 units) amounting to Rs.94.08 crore.

**4.2.** The proposals were shared to the Education for inputs and recommendations via email dated 01<sup>st</sup> March 2024. The Ministry via email dated 06.03.2024 has given the following comments:

“It is requested to clearly clarify that these projects will be owned by the Ministry of Minority Affairs/concerned State Government and no funds whether recurring or non-recurring will be managed by the Ministry of Minority Affairs/concerned State Government from its own and there will be no liability on the part of DoSEL. It is also requested to share a presentation on MoMA's scheme vis a vis Samagara Shiksha Scheme of the DoSEL. Thereafter the comments of this Department will be shared.”

**5. WCD Sector:**

**5.1.** State has submitted 28 proposals (28 units) amounting to Rs.124.46 crore.

**5.2.** The proposal for 'Construction of Women Entrepreneurship Facilitation Centre at Khuzama Village, Kohima District' at cost of Rs. 7.6765 Crore has been updated by the State as per directions of EC meeting held on 21.02.2024.

**5.3.** Details are as under:

Name of the Proposal	District	Project Type	Project sub-type	No. of units	Proposal Cost (Rs. in crore)
'Construction of Women Entrepreneurship Facilitation Centre at Khuzama Village	Kohima	Others	Others	1	7.6765

**5.4. Observations w.r.t. PMJVK Guidelines:**

- Detailed Estimate provided in the DPR, civil map not provided.
- Land availability document not provided.
- Cost abstract provided but not in format.

**5.5.** The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. Their observations as under:

“On the subject, the details submitted for state Govt. in respect of the project "Construction of Women Enterprise Facility Centre" are not complete as such it is not possible to process the matter.”

**5.6.** Further, the proposals were shared to the MoWCD for their revised inputs and recommendations on 29<sup>th</sup> February 2024. The Ministry vide No. Nir/5/2024-NIRBHAYA FUND [e-113504] dated 05.03.2024 has given the following comments:

“Ministry of Minority Affairs may consider seeking information from the State Government of Nagaland for (i) a Need Assessment Report indicating the requirement and expected number of beneficiaries for each of the 28 Centers which should commensurate with the cost of investment, (ii) Details on the nature of activities that the Resource Center plans to carry out as the Ministry of Women and Child Development is already providing funds for HUB for Empowerment of Women at the district level.”

Detailed comments are at **Annexure-IV**.

**6. The proposal is hereby submitted for consideration of the Empowered Committee.**

**Annexure-I**

Sl.No.	Sector	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in Crore)
1	Education	Construction of Boys Hostel at GHS Longjang	MOKOKCHUNG	New Hostel	Boys hostel for School	1	3.00
2	Education	Construction of Secular College with Staff quarters/hostel Muslim Community at Walford	DIMAPUR	New College	Degree College	1	30.00
3	Education	Construction of Hostel at Kuda Village	DIMAPUR	New Hostel	Others	1	4.00
4	Education	Construction of Hostel at Eastern Public School Eralibill	DIMAPUR	New Hostel	Hostel for school	1	3.00
5	Education	Construction of New School Building of Shri Digamber Jain Samaj	DIMAPUR	New School Building	New School Building	1	16.08
6	Education	Construction of Hostel at Green Valley School, Nkoi B	PEREN	New Hostel	Hostel for school	1	3.00
7	Education	Construction of Girls Hostel at Meluri Town	PHEK	New Hostel	Girls hostel standalone	1	3.00
8	Education	Construction of Girls Hostel under Tizit Sub-division	MON	New Hostel	Girls hostel standalone	1	4.00
9	Education	Girls Hostel at (Tesophenyu) Tseminyu	TSEMINYU	New Hostel	Girls hostel standalone	1	4.00
10	Education	Construction of Multipurpose Hall at GHHS, Tseminyu	TSEMINYU	Existing School - Additional Infrastructure	Others	1	3.00
11	Education	Girls Hostel at Botsa Village	KOHIMA	New Hostel	Girls hostel standalone	1	7.00
12	Education	Construction of Girls Hostel at TM Govt. Higher Secondary School at Kohima	KOHIMA	New Hostel	Girls hostel for School	1	5.00
13	Education	Girls Hostel at Touphe Phezou	KOHIMA	New Hostel	Girls hostel standalone	1	5.00
14	Education	Construction of Hostel at Chiephobozou	KOHIMA	New Hostel	Others	1	4.00
15	Health	Construction of Hostel for School of Nursing at IMDH (Dr. Imkongliba Memorial District Hospital)	MOKOKCHUNG	Others	Others	1	12.00
16	Health	Construction of 30 bedded CHC and Quarters at Medziphema	CHUMUKEDIMA	New Health Center	CHC (Common Service Center)	1	11.00
17	Health	Construction of Health Centre	ZUNHEBOTO	New Health Center	CHC (Common Service Center)	1	5.00
18	Health	Development of Community Health Centre at Sangpur, Shamator	SHAMATOR	New Health Center	CHC (Common Service Center)	1	4.00
19	Health	Construction of District Hospital at Kohima	KOHIMA	New Hospital	District Hospital	1	236.90
20	Other Community Infrastructure	Tribal Hall at Kangtsung	MOKOKCHUNG	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00

Sl.No.	Sector	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in Crore)
21	Other Community Infrastructure	Construction of Multi-Utility Hall at Razaphe Basa	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
22	Other Community Infrastructure	Multi-Utility Hall at Medziphema	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
23	Other Community Infrastructure	Construction of Library-cum-Conference Hall at ZUNheboto	ZUNHEBOTO	Others	Others	1	3.00
24	Skill	Made in Nagaland Center	DIMAPUR	Skill Centres	Skill Centres	1	13.00
25	Skill	Nagaland Technology Innovation Hub, Chumoukedima	CHUMUKEDIMA	Skill Centres	Skill Centres	1	60.00
26	Sports	Construction of Playground at Moya Village	KIPHIRE	Sports Facility(As per Khelo India Scheme)	Others	1	3.00
27	Sports	Development of ground at Longjemdang	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Sports-Stadium	1	4.00
28	Sports	Multi Facility Stadium at Kumlong	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Stadium	1	5.00
29	Sports	Construction of Multi-Disciplinary Sports Complex at Naga Ki Global Village	CHUMUKEDIMA	Sports Facility(As per Khelo India Scheme)	Sports Complex	1	151.15
30	Sports	Construction of Playground with Rostrum and gallery at Indesen Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
31	Sports	Construction of playground with rostrum and gallery at Aoyimkum Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
32	Sports	Construction of Playground with Rostrum and Gallery at Longkhim Town	TUENSANG	Sports Facility(As per Khelo India Scheme)	Stadium	1	4.00
33	Sports	Construction of Playground with Rostrum and Gallery	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
34	Sports	Construction of Playground with Rostrum and Gallery at Khumishi Village	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
35	Sports	Construction of Football ground with Rostrum and Gallery at Aghunato Town, Zunheboto	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Others	1	4.00
36	Sports	Construction of Playground with Rostrum and Gallery at Phusachodu, Phek District	PHEK	Sports Facility(As per Khelo India Scheme)	Others	1	4.00
37	Sports	Construction of Playground with Rostrum at Changlangsu village, Tobu	MON	Sports Facility(As per Khelo India Scheme)	Others	1	3.00
38	Sports	Construction of Playground with Rostrum and gallery at Mekokla Village	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00

Sl.No.	Sector	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in Crore)
39	Sports	Construction of Play Ground with Rostrum and Gallery at Sanis Town	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
40	Sports	Development of Ground at Nehre Phezha	KOHIMA	Sports Facility(As per Khelo India Scheme)	Others	1	4.00
41	Sports	Construction of Rostrum Gallery at Botsa Town	KOHIMA	Sports- Others (As per Khelo India only)		1	5.00
42	WCD	Construction of Women Entrepreneurship Facilitation Centre at Yungphang Village	TUENSANG	Others	Others	1	4.00
43	WCD	Construction of Women Entrepreneurship Facilitation Centre at Chen Town	MON	Others	Others	1	3.00
44	WCD	Construction of Minority Women Resource Centre at Noklak Town	Noklak	Others	Others	1	3.00
45	WCD	Construction of Women Entrepreneurship Facilitation Centre at Kuhuboto Villlage	Niuland	Others	Others	1	4.00
46	WCD	Construction of Working Women Hostel at Niuland	Niuland	Working Women Hostel	Working women hostel	1	7.00
47	WCD	Construction of Minority Women Resource Centre at Ungma Village	MOKOKCHUNG	Others	Others	1	4.00
48	WCD	Construction of Minority Women Resource Centre at Changki Village	MOKOKCHUNG	Others	Others	1	4.00
49	WCD	Construction of Minority Women Resource Centre at Longsa Village	MOKOKCHUNG	Others	Others	1	4.00
50	WCD	Construction of Minority Women Resource Centre at Sungratsu	MOKOKCHUNG	Others	Others	1	4.00
51	WCD	Construction of Minority Women Resource Centre at Japu/Longtho	MOKOKCHUNG	Others	Others	1	4.00
52	WCD	Construction of Women Entrepreneurship Facilitation Centre at Mokokchung Village	MOKOKCHUNG	Others	Others	1	7.00
53	WCD	Construction of Women Entrepreneurship Facilitation Centre at Salulamang	MOKOKCHUNG	Others	Others	1	3.00
54	WCD	Construction of Women Entrepreneurship Facilitation Centre at Penli Ward	MOKOKCHUNG	Others	Others	1	4.00
55	WCD	Construction of Women Entrepreneurship Facilitation Centre at Sovima	CHUMUKEDIMA	Others	Others	1	4.00
56	WCD	Construction of Women Entrepreneurship Facilitation Centre at Chumukedima	CHUMUKEDIMA	Others	Others	1	4.00

Sl.No.	Sector	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in Crore)
57	WCD	Construction of Minority Women Resource Centre at Aoyimti village	DIMAPUR	Others	Others	1	4.00
58	WCD	Construction of Minority Women Resource Centre at Kashiram village	DIMAPUR	Others	Others	1	4.00
59	WCD	Construction of Minority Women Resource Centre at Kevijau Colong	DIMAPUR	Others	Others	1	4.00
60	WCD	Construction of Women Entrepreneurship Facilitation Centre at Jalukie Town	PEREN	Others	Others	1	5.00
61	WCD	Construction of Women Entrepreneurship Facilitation Centre at Mesulumi Village	PHEK	Others	Others	1	3.00
62	WCD	Construction of Women Entrepreneurship Facilitation Centre at Wanching Village	MON	Others	Others	1	3.00
63	WCD	Construction of Minority Women Resource Centre at Hukphang Village	LONGLENG	Others	Others	1	4.00
64	WCD	Construction of Women Entrepreneurship Facilitation Centre at Yanthamo Village	WOKHA	Others	Others	1	5.00
65	WCD	Construction of Working Women Hostel at Ruliezou at Kohima Village	KOHIMA	Working Women Hostel	Working women hostel	1	5.00
66	WCD	Construction of Women Entrepreneurship Facilitation Centre at Khuzam Village	KOHIMA	Others	Others	1	7.68
67	WCD	Construction of Women Entrepreneurship Facilitation Centre at Rusoma Village	KOHIMA	Others	Others	1	4.00
68	WCD	Construction of Women Entrepreneurship Facilitation Centre at Peducha	KOHIMA	Others	Others	1	4.00
69	WCD	Construction of Women Entrepreneurship Facilitation Centre	KOHIMA	Others	Others	1	4.00
		<b>Total</b>					<b>775.8015</b>

**Name of project: Construction of Multi-Disciplinary Sports Complex at Naga Ki Global Village, Nagaland**

**Technical Observation in respect the above project.**

1. At first instance the project was submitted for Rs.35012.86 lakhs with schedule of completion as 60 Months (5 years) from the date of approval from Central Govt.
2. In the Screening Committee, it was appraised as
  - a. The proposed projects comprise of various sports facilities.
  - b. The project is scheduled to be completed in 5 years.
  - c. The PEs are based on detailed measurements with provisions of all internal & external services for water and Electrical installation, firefighting etc.
  - d. The project needs review with the concept to undertake projects to be completed within 24 months or like.
3. In view of above State Govt again submitted the proposal for Rs.23689.65 lakhs.
4. The submission was again reviewed, and state Govt. was conveyed the following observation for preparing the project plan.
  - i) No mention of proposed capacity of stadium made, apparently it is proposed for app 40 k or so spectators, it needs justification.
  - ii) For such huge spectators, proper traffic management plan required in totality.
  - iii) The seating stands are proposed in segments, it could have been in online or continuous.
  - iv) In the seating plans, the exit plans are not adequate in case of any stampede or emergency.
  - v) In absence of land survey plan, it is not clear, how the drainage is planned for the proposed stadium.
  - vi) In layout plan no emphasis are made for ground coverage, level management as at one location basement area is indicated. No North direction is mentioned. It may lead to non-usability of stadium if not properly oriented.
  - vii) In view of huge spectator capacity, the drinking & drinking water seems to be much inadequate.
  - viii) In admn block, two big auditoriums have been proposed, with no mention of capacity, needs justification.
  - ix) The capacity for guest house rooms needs analysis in respect of anticipated usage of the stadium.
  - x) Since the Nagaland is hill terrain, no lighting plan is there in case of evening tournament.
  - xi) It is understood, we should prepare a complete layout of the proposed infrastructure as a whole then we may phase the project.
5. Now the state Govt has submitted the project for Rs.15114.50 lakhs with stipulated period of completion is considered as 24 months (no specific mention has been made in the DPR.
6. State Govt. has not specifically mentioned for the compliance of the observations as contained in para 4 above.
7. It has been stated by State Govt. in the meeting that the land is with plain terrain. It is understood that compliance of the subject matter stated in para 4 above would not make much deviation the project as a whole.
8. In view of above, the abstract of cost has been reviewed. Broadly it is in order except the compliance of the para (4) above while preparing the detailed estimate for procurement of the project. State Govt. may be advised to prepare the detailed project report for calling the tender on availing the services of an expert agency (selected through call of open tender)
9. Further the state Govt. may please be categorically advised that during procurement of the project, GFR is followed in strict compliance for most economical procurement / execution.
10. The PE is recommended for **Rs.15114.50 Lakhs** as proposed by state Govt. in the larger interest of development of the area in long term.

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**Clarification regarding.**

Ministry of Minority Affairs.

3 messages



From: nerstateofsamagra@gmail.com

March 6, 2024 5:06 PM

To: Shyam Ashok Kumar Gupta

Sir,

Minority Affairs of vide their O.M. No.MsDP-21/4/2024-MsDP-MoMA dated 12.2.2024 and No.MsDP-21/9/2024-MsDP-MoMA dated 21.2.2024 under PMJVV scheme has forwarded following proposal of Sikkim and Nagaland for comments :

- (a) State of Sikkim has submitted proposal proposal for Development of Infrastructure for multiple districts of Rs. 17,529.10 under PMJVK.
- (b) Project Proposal of Nagaland for Construction of Hostels for Boys and Girls in Multiple districts at cost of RS.23689.65 lakh under PMJVK.

It is requested to clearly clarify that these projects will be owned by the Ministry of Minority Affairs/concerned State Government and no funds whether recurring or non-recurring will be managed by the Ministry of Minority Affairs/concerned State Government from its own and there will be no liability on the part of DoSEL.It is also requested to share a presentation on MoMA's scheme vis a vis Samagara Shiksha Scheme of the DoSEL. Thereafter the comments of this Department will be shared.

With Regards,  
(Sujeet Kumar)  
Section Officer (IS-16)



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### Clarification regarding.

3 n

March 6, 2024 5:49



From: Shyam  
To: nerstateofsamagra@gmail.com  
Cc: Ashok Kumar Gupta

06 03 24 letter...ure on schools.pdf (375.8 KB) [Download](#) | [Briefcase](#)

Sir,

With reference to the clarification sought via trailing mail this is to communicate that under PMJVK, the Ministry of Minority Affairs only provides financial support to the respective State Government / UT Administration / Central Government Organization for execution of the approved project unit. The Ministry does not has any ownership and control on the developed facility. In addition, the PMJVK Scheme guidelines does not provide for any funding etc. for operation, maintenance and / or any kind of recurring cost. Once the facility is developed it is the property of the respective State / UT / CGO only and they have to make it operational and all the costs in this regard are to be met by them only. At the time of consideration and approval of the project the respective State /UT / CGO has to agree with this condition.

In addition to above, the confirmatory response received from the State of Nagaland is attached.

with regards

S.S.Verma  
Deputy Secretary(PMJVK)  
Ministry of Minority Affairs, New Delhi

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From: Ashok Kumar Gupta  
To: Shyam  
Cc: Anil Kumar   YashodaBidhuri   Bhavya Chadha   pooja magan   shaswat mishra

March 6, 2024 5:12

Thanks & Regards

F.NO.Z-18015/2/2018-NHM-III  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare  
(NHM-III Division)

Nirman Bhawan, New Delhi  
Dated 28th February 2024

**OFFICE MEMORANDUM**

**Subject: Project Proposal of Nagaland for construction of District Hospital at Kohima District at cost of Rs.23690.00 Lakhs under PMJVK.**

The undersigned is directed to refer to M/o Minority Affairs OM No. MsDP-21/9/20243-MsDP-MoMA dated 15.02.2024 on the above mentioned subject requesting to examine the proposal w.r.t feasibility and cost norms of existing schemes of this Ministry.

2. In this regard, it is stated that as per the RHS 2021-22 there is already one functional District hospital in Kohima. As per the conversation with the health officials this 300 bedded Naga Hospital, Kohima (District Hospital) functioning as state referral hospital has been recently functioning as a teaching hospital as well. But, additionally, there is one upcoming 450 bedded teaching hospital (a project in collaboration with JICA) for which land allocation is done and the project is in pipeline. . Upon its completion, the 300-bedded Naga Hospital will transition to a full-fledged district hospital.

3. Furthermore, it has come to light through the annexures shared and the discussions during the recent PIP process and NPCC meeting that there are several pending construction projects in the state dating back to 2018. Additionally, the health officials in the state have indicated that they are not aware of any specific proposal for a new District Hospital in Kohima.

428/DS(SSV)24  
6/3

6/3/24  
US/SS-PMJVK.

4 . Considering the aforementioned points, the proposal for the construction of a District Hospital in Kohima under the PMJVK may not be supported and is not recommended. The proposal needs to be revisited and re-evaluated in consultation with the State Health officials so that duplication of efforts can be avoided.

*Nagender Kumar*  
28/2/2024

(Nagender Kumar)

Under Secretary (NHM-III)

☎:- 011-23061141

To,

Deputy Secretary to Govt

[Kind attention: Shri S.S. Verma]

**No.16-8/2020 NS-I(CDN)-Part1**  
Government of India  
Ministry of Education  
Department of Higher Education  
Scholarship Division

2<sup>nd</sup> Floor, Wing-6, West Block-1,  
R.K. Puram, New Delhi-110066  
Dated the 07.03.2024

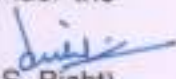
**OFFICE MEMORANDUM**

**Subject : Project proposals for development of Infrastructure under PM Jan Vikas Karyakram.(PMJVK)**

The undersigned is directed to refer to the Ministry of Minority Affairs' OM No. MsDP-MoMA/computer No.14032 dated 01.03.2024 forwarding therewith proposal of Government of Uttarakhand on the subject mentioned above and similar proposals of Governments of Karnataka, Nagaland, Sikkim, and Karnataka. In this regard, it to state that the list of institutions provided in the OM are mainly schools, for which the inputs may be obtained from Department of School Education and Literacy.

So far as colleges are concerned, this Department is implementing a Centrally Sponsored Scheme namely Pradhan Mantri Uchchar Shiksha Abhiyan (PM-USHA). Under the Scheme, the funds are shared between the Centre and States in the ratio of 60:40 for general category states and UTs with Legislature (except J&K), and 90:10 for special category states (NE States, Sikkim, Himachal and Uttarakhand, J&K UT). The components that support colleges include (i) 'Creation of New Model Degree Colleges' @ Rs. 15.00 crore per college and (ii) Grants to Strengthen Colleges @ Rs. 5.00 crore per college. The institutions can undertake activities such as infrastructural development, procurement of equipment, etc. within the total approved cost and the scheme norms. Activity based cost restrictions are not provided in the scheme guidelines. The guidelines of the Scheme is available in the website of the Department: [education.gov.in](http://education.gov.in)

Further it may be ensured that the Colleges/institutions which are being funded under PMUSHA Scheme of this department may not be funded under the proposed scheme.

  
(N.S. Bisht)

Deputy Secretary (Scholarship)  
Tele No. - 011-23340407  
Narayan.singhb@nic.in

To

The Under Secretary (Shri Ashok Kumar Gupta)  
Ministry of Minority Affairs  
11<sup>th</sup> Floor, CGO Complex New Delhi

**Cord-11/4/2024-CORD**  
Government of India  
Ministry of Skill Development & Entrepreneurship  
(Coordination Division)

\*\*\*\*

1st Floor, Kaushal Bhawan,  
New Moti Bagh, New Delhi-110023

Dated: 07.03.2024

**OFFICE MEMORANDUM**

**Subject: Furnishing Comments of MSDE to M/o Minority Affairs on project proposal under PMJVK for the State of Karnataka & Nagaland- reg.**

The undersigned is directed to refer to the OM dated 11.09.2023 & 21-02-2024 received from the Ministry of Minority Affairs for the State of Karnataka & Nagaland respectively on above subject and to say that the comments in respect of Ministry of Skill Development & Entrepreneurship may be treated as NIL.

2. This issues with the approval of the Competent Authority.

  
(Akhilesh Kumar Roy)  
Under Secretary (Coordination)

To:

Shri S. S. Verma,  
Deputy Secretary, Ministry of Minority Affairs,  
11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex,  
Lodhi Road, New Delhi-110003  
{[shyam.verma@nic.in](mailto:shyam.verma@nic.in)}

Copy to:

1. Sr. PPS to Secretary, MSDE
2. PPS to JS (Coord), MSDE
3. Shri Ashok Kumar Gupta, US, M/o Minority Affairs {[ashokkumar.gupta68@gov.n](mailto:ashokkumar.gupta68@gov.n)}.

**Fwd: Project proposal of Nagaland for development of infrastructure in multiple districts at cost of Rs 12446.00 lakhs, under Pradhan Mantri Jan Vikas Karyakram (PMJVK) - regarding**

**From :** Secretary, Minority Affairs <secy-mma@nic.in>

Tue, Mar 05, 2024 03:22 PM

**Subject :** Fwd: Project proposal of Nagaland for development of infrastructure in multiple districts at cost of Rs 12446.00 lakhs, under Pradhan Mantri Jan Vikas Karyakram (PMJVK) - regarding

1 attachment

**To :** JITENDRA SINGH <jitendra.singh14@nic.in>, Joint Secretary Scholarships <jsscholarships-mma@gov.in>

432/DS(SSV)24  
06/03

**From:** "Santanu Brajabasi" <santanu.brajabasi@gov.in>

**To:** "Secretary, Minority Affairs" <secy-mma@nic.in>

**Sent:** Tuesday, March 5, 2024 12:43:46 PM

**Subject:** Project proposal of Nagaland for development of infrastructure in multiple districts at cost of Rs 12446.00 lakhs, under Pradhan Mantri Jan Vikas Karyakram (PMJVK) - regarding

Sir,

Please find attached MWCD's O>M dated 05.03.2024 on the above subject for kind perusal and appropriate action.

Regards  
Santanu Brajabasi  
Under Secretary  
MWCD

*[Handwritten mark]*

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*Ms. yashoda / ASO (PMJVK)*

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No. Nir/5/2024-NIRBHAYA FUND [e-113504]  
Government of India  
Ministry of Women and Child Development  
(Nirbhaya Fund)

Jeevan Vihar Building, 3<sup>rd</sup> Floor,  
Parliament Street, New Delhi 110001  
Dated: 05<sup>th</sup> March 2024

OFFICE MEMORANDUM

**Subject: Project Proposal of Nagaland for Development of Infrastructure in multiple districts at cost of Rs 12446.00 lakhs, under Pradhan Mantri Jan Vikas Karyakram (PMJVK) - regarding.**

The undersigned is directed to OM MsDP-21/9/2024-MsDP-MoMA dated 21.02.2024 of Ministry of Minority Affairs regarding the aforementioned subject regarding Setting up Resource Centers for Minority Women and Working Women Hostel under Pradhan Mantri Jan Vikas Karyakram (PMJVK) from the State of Nagaland across 28 Town/ Blocks in the State.

2. In this connection, this is to inform that there is no scheme under Mission Shakti pertaining to Women Entrepreneurship Facilitation and Minority Women Resource Centre. However, Ministry of Women and Child Development has a component of Working Women's Hostel called Sakhi Niwas under which grant is given to States/UTs for management and running of the Working Women Hostels in rented premises. Further, Ministry of Women and Child Development is already providing funds for HUB for Empowerment of Women at the district level, whose activities relate to coordination and convergence of activities pertaining to women across Departments.

3. In view of above, Ministry of Minority Affairs may consider seeking information from the State Government of Nagaland for (i) a Need Assessment Report indicating the requirement and expected number of beneficiaries for each of the 28 Centers which should commensurate with the cost of investment, (ii) Details on the nature of activities that the Resource Center plans to carry out as the Ministry of Women and Child Development is already providing funds for HUB for Empowerment of Women at the district level.

4. This issues with the approval of Competent Authority.

Yours faithfully,

*Santanu Brajabasi*  
(Santanu Brajabasi)

Under Secretary to the Government of India  
Email: [santanu.brajabasi@gov.in](mailto:santanu.brajabasi@gov.in)

To  
The Secretary  
Ministry of Minority Affairs  
Lodhi Road, New Delhi

**No. J-17011/155/2024-MD-SD**  
**Government of India**  
**Ministry of Youth Affairs and Sports**  
**Department of Sports**  
**Mission Directorate – Sports Development**  
\*\*\*\*

JLN Stadium, New Delhi- 110003

Dated: 01.03.2024

**OFFICE MEMORANDUM**

**Sub.: Project Proposals of Nagaland for Construction of Playgrounds and other Sports facilities at multiple districts at cost of Rs. 5400.00 Lakhs and Construction of a Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumukedima district at a cost of Rs. 35012.86 lakhs revised to the cost of Rs. 15100.14 lakhs under PMJVK -reg.**

The undersigned is directed to refer to your OMs dated 15.02.2024, 21.02.2024 and 29.02.2024, enclosing proposals regarding the above mentioned subjects.

2. It is to state that these proposals have been examined in this Ministry and comments are as follow.

<b>Sl. No.</b>	<b>Name of Proposal</b>	<b>Cost (in lakhs)</b>	<b>Comments from Department of Sports</b>
i.	Construction of Playgrounds and other Sports facilities at multiple districts	5400.00	The proposals are supported from the Sports utility angle. However, specific technical comments on the proposals can be provided only upon the receipt of a complete detailed proposal containing specific area allocations for individual structures, which are not available. Furthermore, a significant portion of the proposals pertains to the construction of stadiums, galleries, and rostrums for which the provided drawings are unclear to read.
ii.	Construction of a Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumukedima district	15100.14	The proposals are supported from the Sports utility angle. However, it has been noticed that the orientation of the football field, as presented in the proposal, is in the East-West direction. The direct exposure to sunlight could potentially cause discomfort or disruption to the players' performance. This arrangement contradicts the guidelines established by both the Operational Guidelines of the Khelo India Scheme and the FIFA Standards. It is essential that these guidelines be adhered to in the planning and construction of such facilities.



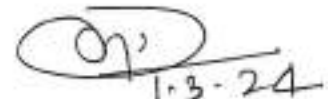
in Nagaland before approving such a large-scale project and ensure that duplication of sports infrastructure is avoided. The following recommendations are proposed:

- (i) Enhancement of the current sports facilities if they are situated in or near developed areas.
- (ii) Alternatively, developing new facilities in regions lacking adequate sports infrastructure may be considered.

3. The details of the sports infrastructure projects sanctioned under the Khelo India Scheme in the State of Nagaland are available at <http://mdsd.kheloindia.gov.in/> and the Operational Guidelines are available on the official website at <https://yas.gov.in> for reference. The amounts are, however, indicative and MOMA may like to take an independent view in this regard. The above recommendations are subject to feasibility of the said projects under the guidelines of the relevant Scheme of the MOMA, especially in terms of the cost of the projects. Also, while finalizing the new projects, MOMA may take into consideration the discipline-wise existing sports infrastructure facilities in the concerned area and take a decision accordingly.

4. It is also requested that upon sanction, the list of projects may please be shared with this Department for information and records.

5. This issues with the approval of the Competent Authority.



(O. P. Chanchal)

Under Secretary to the Govt. of India

Tel: (011)-24368244

To

The Under Secretary,  
Ministry of Minority Affairs, PMJVK Branch,  
11<sup>th</sup> floor, Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi – 110003.

**GOVERNMENT OF NAGALAND  
MINORITY AFFAIRS  
NAGALAND: KOHIMA**

No.PLG/MA/PMJVK2023-24/2023-10

Dated Kohima, the 5<sup>th</sup> March, 2024.

To,

✓ The Secretary,  
Ministry of Minority Affairs, Government of India,  
11<sup>th</sup> Floor Pt. Deendayal Antyodaya Bhawan,  
C.G.O Complex, Lodhi Road, New Delhi-110003.

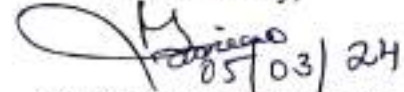
**Sub:- Project proposals of Nagaland for Construction of playgrounds and other Sports facilities at multiple districts and Construction of a Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumokedima district under PMJVK- reg**

Sir,

In reference to Ministry of Youth Affairs and Sports O.M. No.J-17011/155/2024-MD-SD dated 01-03-2024 on the above cited subject, I am to furnish herewith the necessary comments for your kind information.

Sl. No.	Name of proposal	Cost (in lakhs)	Comments/Views
i	Construction of Playgrounds and other Sports facilities at multiple districts.	5400.00	Only the Concept notes, abstract cost, drawings, were sent as all the projects are below 10 Crore, Detail proposal containing specific area allocation will be provided if required. Unclear drawings may be due to scanning with low pixel so as to upload the documents as per the PMJVK portal guidelines specified size. However, if required, hard copy will be provided. All the project proposals under sports sector are as per the existing norms of the Khelo India Scheme operational Guidelines.
ii	Construction of Multi-Disciplinary Sports Complex at Naga Ki Global Village in Chumokedima district.	15114.50	The orientation of the football field/pitch has been rectified in the North-South axis in the DPR as per the Khelo India guidelines/ FIFA standard. Rectified DPR sent via mail. Chümokedima is one of the fastest-growing urban centre in Nagaland and has a population of 1,66,911 (as per 2011 census). The proposed project shall serve the entire population of Nagaland. Chümokedima is served by Dimapur Airport located 7 kilometres away and railway station located 12 kilometres away.

Yours faithfully,

  
05/03/24

(OBANGLA JAMIR), IAS

Secretary to the Govt. of Nagaland

Dated Kohima, the 5<sup>th</sup> March, 2024.

No.PLG/MA/PMJVK2023-24/2023-10

Copy to:-

1. The PPS to Hon'ble Advisor, Minority Affairs & Sericulture, Nagaland
2. The Director, Minority Affairs, Nagaland, Kohima.
3. Office copy.

  
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(OBANGLA JAMIR), IAS

Secretary to the Govt. of Nagaland