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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated: 03.10.2023

To,

1. Secretary/Pr. Secretary of the States as per list attached.

Subject:-Minutes of the 39th meeting of the Empowered Committee (EC) held on 27th, September 2023 to consider proposals received from the States of Rajasthan and Uttar Pradesh and to review updates on the approved projects in various States under PMJVK.

The undersigned is directed to forward herewith approved Minutes of 39th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 27th September, 2023 under chairpersonship of Secretary, Ministry of Minority Affairs for information and necessary action.

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(S.S. Verma)
Deputy Secretary to the Government of India
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To:-

1. C.P.S. Bakshi, Joint Secretary, M/o Minority Affairs
2. Joint Secretary & Financial Advisor, MoMA
3. Smt. Hema Jaiswal, DDG, Department of Expenditure, Ministry of Finance
4. Shri R.N. Mundhe, Senior Research Officer (SJE), Niti Aayog
5. Shri Pawan Kumar, Director (Finance), MoMA
6. Shri Karanjit Singh, Director, Department of Drinking Water and Sanitation
7. Shri Jameer Ansari, Deputy Secretary, Ministry of Power and Electricity
8. Shri Varun M. R., Consultant (NHM), Ministry of Health and Family Welfare

Copy for information to:-

1) Sr. PPS to Secretary(MA)
2) Sr. Technical Director, NIC, Ministry of Minority Affairs with the request to upload the Minutes on the official Website under PMJVK

List of Secretary/Pr. Secretary of the States/UTs

1. The Addl. Chief Secretary, Minority Welfare & WAQF Department, Government of Uttar Pradesh Sectt., Lucknow.
2. Secretary (Addl. Charge), Department of Minority Affairs & WAQF, Govt. of Rajasthan, Jaipur.
3. The Secretary, Minority Welfare, Haj and Wakf Department, Vikas Soudha Govt. of Karnataka.
4. Secretary (DC & MA), Department of District Council and Minority Affairs, Government of Mizoram, New Secretariat complex, Aizawl-796001.
5. The Principal Secretary, Social Welfare & Minority Welfare Department, Government of Uttarakhand.
6. The Secretary, Social Justice Empowerment and Welfare Department, Govt. of Sikkim, Old Secretariat, Gangtok-737101.
7. The Secretary, Directorate for Welfare for Backward Classes and Minorities, Government of Puducherry.
8. The Secretary, Directorate for the Empowerment of SCs, OBCs, Minorities & Specially Abled,, Govt. of Himachal Pradesh Shimla.
9. The Secretary, Minority Affairs Cell, Planning & Co-ordination Department, Govt. of Nagaland, Kohima – 797001.
10. The Secretary, Department of Minority Welfare, Govt. of Tripura, Secretariat Agartala.

MINUTES OF 39th MEETING OF THE EMPOWERED COMMITTEE (EC) OF PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) HELD ON 27.09.2023

The 39th meeting of the Empowered Committee (EC) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 27.09.2023 at 11.00 A.M. in the Ministry of Minority Affairs, New Delhi under the Chairmanship of Secretary, Minority Affairs to consider proposals received under PMJVK from Rajasthan and Uttar Pradesh and to review already approved projects under PMJVK and roadmap for implementation of the schemes in the States of Rajasthan, Uttar Pradesh, Karnataka, Mizoram, Uttarakhand, Sikkim, Nagaland, Tripura, Himachal Pradesh and Puducherry. The list of participants is attached at **Annexure-I.**

2. At the outset, the Chairperson welcomed all the participants. It was apprised to the Chair that under the revised PMJVK guidelines effective from FY 2022-23, the process of project submission by the States have been digitised. The PMJVK portal has been updated as per the revised guidelines. A pilot of the online project portal has been done in the States of Rajasthan and Uttar Pradesh. These two States have submitted their proposals online for consideration of the Empowered Committee.

3. It was also apprised to the Chair that as per the revised guidelines of D/o Expenditure, M/o Finance for release of funds to the State Governments under Centrally Sponsored Schemes (CSS) including PMJVK, the release of funds to the States is governed by the DoE's OM dated 23.03.2021 and subsequent guidelines issued from time to time. These guidelines inter alia, stipulate the following conditions for release of funds:

i. Utilization of at least 75% of the funds released earlier (both Central and State share).
ii. The entire amount of Central share of CSS released to the State till 31st March, 2022 and the corresponding State share has been transferred to SNA account.
iii. Funds available in the bank account of SNA should not be more than 50% of the 1st installment of Central share likely to be released to a State in a financial year including corresponding State share.
iv. Interest accrued to the State Government / Union Territory on GOI funds should be deposited in CFI
v. Completion of entry of legacy data of the scheme on PFMS portal and validation of the same.
vi. All bank accounts except Single Nodal Account of SNA and all bank accounts of Implementing Agencies except zero balance account opened under SNA guidelines should have been closed and the amount available in these accounts have been deposited in the Single Nodal Account of SNA concerned.

4. The meeting was further apprised that 7 States viz. Karnataka, Mizoram, Uttarakhand, Sikkim, Tripura, Nagaland and Himachal Pradesh broadly comply with the above conditions and funds can be released in addition to approval of new projects to these States. It was further

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briefed to the meeting that presently UT of Puducherry has no footprint of PMJVK and thus can be taken up for new projects. The EC reviewed the status of implementation of the scheme in these States/ UT.

5. The Committee was briefed about the aims and objectives of the scheme. The EC observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme: -

i. **Thrust Areas:-** Under PMJVK at least 80% of the resources should be allocated for projects in the priority sectors, of which at least 33-40% should be specifically allocated for women/ girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee and the concerned Department of the State, in order to ensure that the proposals are as per the specifications/ norms/ standards set by the line Ministries/ Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication/overlapping in terms of work and funding vests with the concerned district authority and the State Government. The States were advised to ensure that the catchment area (15 Km radius) of the assets created under PMJVK should have substantial minority population (more than 25%). Further the States should also ensure that adequate provisions have been made in the budget of the State for recurring cost of managing the assets proposed under PMJVK.

iii. **Cost estimates of the projects and admissibility** – It was informed to the States that only capital cost of the project is borne under the PMJVK scheme. All recurring costs including maintenance of the infrastructure created / to be created under the scheme is the responsibility of the respective State Government.

iv. The SLC should confirm regarding reasonability of cost, availability of land, requirement of the project and the estimates should be prepared as per the latest State SOR. DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10 crores. The requisite relevant documents as per revised guidelines should be sent to the Ministry of Minority Affairs for examination and clearance. Proposals costing less than Rs.10 crores should be invariably submitted with Project Report/Cost abstract/Layout of the proposed assets. The States were informed that **henceforth, the proposals received without adequate justification project-wise, and without the DPRs/ Project Reports/ Cost abstracts/ Layouts of the proposed assets will be summarily rejected.**

v. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees. The quarterly review meetings of State Level Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings.

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vi. **Late starting/late implementation of PMJVK projects make them liable for cancellation: -** ***The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed timelines otherwise, the projects will be liable to be cancelled by the Ministry.***

vii. **Timely Submission of Reports**: - The State Governments are requested to submit reports on the progress of each project at the end of the quarter on the PMJVK Portal. Henceforth, no physical copy of QPR will be entertained in the Ministry.

viii. **Facilities for "Divyang Jan"** - The infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD.

ix. **Provision for Rainwater Harvesting**: - It is mandatory that all big projects constructed under PMJVK like Residential Schools/New College Buildings, ITIs, Polytechnics, Health Projects, Sports Facilities, Sadhbav Mandaps, CSCs etc, should have provision for rainwater harvesting.

x. **Instructions for Public Procurement: - The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances.** The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xi. **Use of GeM portal for procurement of Non-SOR items**: State Government / Implementing Agencies/ Executing Agencies are advised to adhere to the Guidelines issued by the GOI/respective state Govts for use of GeM portal for procurement of goods and services not included in State or CPWD SoRs.

xii. **Public Functions**: - The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the functions held under PMJVK as per the established procedure/protocols of the Government.

6. The Committee considered the proposals in detail as under:

A. **Rajasthan**

7. It was apprised to the EC that the State of Rajasthan has submitted 423 proposals (915 units) with a total cost of Rs.277.48 Crore for the districts of Ajmer, Alwar, Banswara, Baran, Bharatpur, Bikaner, Bundi, Chittorgarh, Churu, Dholpur, Ganganagar, Sikar, Tonk, Nagaur, Jhunjhunu and Sirohi.Sector-wise proposals received are as below:

Sl. No.	Sector	No. of Proposals	No. of Units	Project Cost (Rs. in Cr.)
1	Education	369	858	192.48
2	WCD	11	11	1.10

3	Health	16	16	26.91
4	Sanitation	1	1	0.10
5	Sports	10	10	42.06
6	Solar Energy	1	4	0.06
7	Community Infrastructure Development	15	15	14.77
Total		**423**	**915**	**277.48**

List of proposals is at **Annexure-II.**

8. The proposals sent by the State have the recommendations of the State Level Committee. Location certificate certifying that the projects are located in an area where minority population is more than 25% in the catchment area (15km radius) has been given by the State.

9 **Education Sector:**

9.1 The State of Rajasthan has submitted 369 proposals (858 units) amounting to Rs.192.48 crore under education sector as under:

Sl. No.	Project Name	District	No. of proposals submitted	Number of Units proposed	Total Proposed Cost (Rs. In crore)
1	Misc-Boundary Wall	Bundi	8	8	0.48
2	New Hostel	Alwar	1	1	2.80
3	New School Building	Alwar	7	7	31.43
4	Residential School Building	Alwar	2	2	51.60
5	Toilet	Ganganagar, Bundi	3	8	0.19
6	Existing School - Additional Infrastructure	Ajmer, Alwar, Banswara, Baran, Bharatpur, Bikaner, Bundi, Chittorgarh, Churu, Dholpur, Ganganagar, Sikar, Tonk, Nagaur, Jhunjhunu	308	747	64.58
7	Existing College - Additional Infrastructure	Dholpur, Nagaur	8	8	6.35
8	Others-	Jhunjhunu	2	3	13.10

	Multipurpose Hall				
9	Additional Class Room	Ganganagar, Bundi, Sikar, Nagaur	30	74	21.95
	Total		**369**	**858**	**192.48**

9.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that as per Samagra Sikhsha revised framework for Implementation 2022, the strengthening of infrastructure in existing schools includes provision for ACR, smart classrooms, labs, library, toilets, kitchen shed, playground, boundary wall/fencing with gate, rainwater harvesting, solar panel electrification etc. as per requirement based on availability, adequacy, and functionality of existing infrastructure. It was also noted that the observations of the Technical Consultant, PMJVK has been shared with the State Government. The SC agreed in principle to the proposals under education sector for the Rajasthan subject to recommendations of D/o School Education & Literacy, M/o Education. The SC also requested the State to submit proper justification for the projects in the format given in the revised PMJVK guidelines.

9.3 The State informed to the EC that the justification for each of the projects will be furnished in 15 days.

9.4 It was also apprised to the EC that the proposals have been shared with the MoE for their recommendations vide email dated 12th September, 2023. The observations of MoE are awaited.

9.5. The Empowered Committee deferred the proposal and asked the State Government to submit proper justification for each of the projects so that the same could be shared with the concerned line Ministry for their comments.

10. Women Centric/ WCD Projects

10.1 It was apprised to the EC that the State has submitted 11 proposals (11 units) for construction of Anganwadi Centres amounting to Rs.1.10 crore as under:

Sl. No.	Project	District	Proposal	
			Number of Units	Total Cost (Rs.in crore)
1	Aaganwadi Kendra	Bundi	1	0.18
2	AganwadiKenderKayamkhani Basti Sahajusar (2 Room)	Churu	1	0.20
3	AanganwadiCenter Ramgarh-05	Alwar	1	0.08
4	AanganwadiCenter Ramgarh-02	Alwar	1	0.08
5	AanganwadiCenter Mandla Kalan	Alwar	1	0.08

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6	AanganwadiCenterNakhnol	Alwar	1	0.08
7	AanganwadiCenter Choma-01	Alwar	1	0.08
8	Aanganwadi Kota Kalan	Alwar	1	0.08
9	AanganwadiOdela	Alwar	1	0.08
10	Aanganwadi Alawda-3	Alwar	1	0.08
11	AanganwadiCenter Jatka-2	Alwar	1	0.08
Total			**11**	**1.10**

10.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that the SC agreed in principle to the proposals under WCD sector for the State of Rajasthan subject to recommendations of M/o Women and Child Development. The SC also requested the State to submit proper justification for the projects and to submit the requisite documents/ clarifications. The Technical Consultant, PMJVK has observed that the estimates are based on detailed measurements & State schedule of rates.

10.3 The State informed to the EC that the justification for each of the projects will be furnished in 15 days.

10.4 The representative of WCD attending the meeting informed that the proposal of Rajasthan has been sent to the State Mission for their comments, which is awaited.

10.5. The Empowered Committee deferred the proposal for construction of Anganwadi Centres subject to recommendations being received from the MoWCD, after which the proposal would be considered again. The EC also asked the State Government to submit proper justification for each of the projects for consideration.

11. Health Sector:

11.1 It was apprised to the EC that the State has submitted 16 proposals (16 units) amounting to Rs. 26.91 crore as under:

Sl. No.	Project Component	District	Proposal	
			Number of Units	Total Cost (Rs. in crore)
1	Sewage Treatment Plant at Janana Hospital	Sikar	1	0.80
2	UPHC New Building Contraction	Banswara	1	0.90
3	Additional Contraction PHC Jamsar	Bikaner	1	0.47
4	PHC Umren	Alwar	1	2.75
5	PHC Kakrali Meo	Alwar	1	2.75
6	PHC Nyana	Alwar	1	2.75

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7	PHC Shadoli	Alwar	1	2.75
8	Health Sub Center Bujaka	Alwar	1	0.55
9	Health Sub Center Brasingpur	Alwar	1	0.55
10	Health Sub Center (Ramgrah Block)	Alwar	1	0.55
11	Health Sub Center Berabas	Alwar	1	0.55
12	Health Sub Centre Warispur	Alwar	1	0.55
13	PHC Umrain	Alwar	1	2.75
14	PHC Nyana	Alwar	1	2.75
15	PHC Kakrali Meo	Alwar	1	2.75
16	PHC Shadoli	Alwar	1	2.75
Total			**16**	**26.91**

11.3 The EC noted that the proposals have been shared with the MoH&FW for their comments, which has informed that as per the Rural Health Statistics 2021-22, 697 Sub-Center and 129 PHC are functional in Alwar District and 455 Sub-Centre & 58 PHC functional in Banswara. In terms of shortfall in the State, Rajasthan has surplus number of Sub-centre than the required as per the population norms and has shortfall of only 3 PHC in rural areas. In addition, several such infrastructure project are also been approved under NHM, PM-ABHIM and Fifteenth Finance Commission for strengthening health services. Therefore, proposals by Minority Department of State, about any new health facility should be done in consultation with State Health Department, population density and presence of any vulnerable groups in that area. Further, as per the proposal received, the number of units of PHC proposed in Alwar are found repeated and name of one Health Sub-centre found missing. Regarding the costing norms, the unit cost for the construction of Health sub-centre is 55.5 lakhs and for PHC is 143 lakhs as per NHM norms. MoHFW further stated that the above is the interim response and detailed response shall follow.

11.4 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that the State has been requested to revisit the proposals in Health Sector. The EC advised the State to revise the proposals in consultation with the State Mission Directorate of NHM.

12. **Sanitation Sector:**

12.1 It was apprised to the EC that the State has submitted a proposal for Sarvajanik Sauchalaya in Bundi Distt. amounting to Rs.10 lakhs. The State informed that a community toilet is required in the area near Balaji Temple Barda, Daulatpura, Bundi where there is large footfall of pilgrims. The area fulfils the norms of project location as per the revised PMJVK guidelines.

12.2 The EC noted that the proposal was considered in the Screening Committee meeting held on 15.09.2023, which agreed in principle to the proposals under sanitation sector for the

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State of Rajasthan subject to recommendations of D/o DWS. The Technical Consultant, PMJVK has observed that the estimates are based on detailed measurements & State Schedule of rates.

12.3 The Proposals was shared with the D/oDWS for comments vide email dated 12th September, 2023 and their observations are awaited. The representative of D/o DWS attending the meeting informed that community sanitary complex can be constructed on need basis at places where large congregation of people usually takes place. As per Swachh Bharat Mission (Grameen) Phase – II guidelines, there is a provision for financial assistance of Rs. 3.00 lakhs for construction of Community Sanitary Complex. The States have flexibility to provide additional funds from State share or converge funds from other sources, convergence with other schemes of Central or State Governments other than SBM (G), Corporate Social Responsibility, etc. The representative of D/o DWS supported the proposal of Rajasthan for construction of community toilet in Bundi.

12.4 After deliberations, and based on the comments from the representative of DoDWS, the EC approved the proposal for construction of community toilet as in the table below. Release of funds for the projects will be as per SNA guidelines of D/o Expenditure.

Sl. No.	Project Name	District	No. of Units	Proposed cost	Approved Project Cost (In Lakhss)	Sharing ratio (Centre: State)	Central Share (In Lakhss)	State Share (In Lakhss)
1	Sarvajnik Shochalay	Bundi	1	10	10	60:40	6	4
	Total		**1**	**10**	**10**		**6**	**4**

13. **Sports Sector:**

13.1 It was apprised to the EC that the State has submitted 10 proposals (10 units) amounting to Rs.42.06 crore in sports sector as under:

Sl. No.	Project Component	District	Proposal	
			Number of Units	Total Cost (Rs.in crore)
1	Indoor Hall	Sikar	1	1.70
2	Sports underground parking	Bundi	1	2.25
3	Open theatre	Bundi	1	3.00
4	Cafeteria	Bundi	1	2.00
5	Sport Auditorium	Bundi	1	7.00
6	Library	Bundi	1	2.00
7	Youth hostel	Bundi	1	9.99
8	Construction of indoor hall with synthetic	Sikar	1	1.70

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	track and other accessories			
9	Multipurpose Hall (Sports)	Jhunjhunu	1	6.55
10	Sports Stadium & Indoor Sports Hall	Jhunjhunu	1	5.87
	Total		**10**	**42.06**

13.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that the proposals were not supported with proper justification, required details, cost estimates with supporting documents and different components of the same sports complex has been proposed as separate projects. The SC has asked the State Government to revisit the proposals and club all the projects which are part of one sport complex so that a comprehensive view can be taken. The Technical Consultant, PMJVK has observed that the estimate not supported with required details.

13.3 The District Collector, Bundi informed that the projects proposed in Bundi District are part of same sport complex and these facilities are essentially required for holistic development of the complex and to encourage the sporting culture. He also informed that many sport persons come from distant places to use the facility hence a youth hostel is also required. The Committee observed that some of the projects proposed are not part of the core sports infrastructure such as library, cafeteria and parking.

13.4 It was apprised to the Chair that the proposals under sports sector are considered as per the guidelines of D/o Sports. The proposals have been shared with the Department of Sports for comments vide email dated 12th September, 2023 and their observations are awaited. It was noted that no representative of D/o Sports attended the meeting.

13.6. The Empowered Committee deferred the proposal and asked the State Government to revise the proposals with proper justification and cost details so that the same could again be shared with the concerned line Ministry for their comments.

14. **Solar Energy Sector:**

14.1 It was apprised to the EC that the State has submitted a proposal amounting to Rs. 0.06 crore for Solar Grid Power Plant in Jhunjhunu Distt. The District Collector, Jhunjhunu informed that the 10 KW Solar ON grid plant is proposed for the existing Common Service Centre, which has been constructed under the PMJVK. This would help in uninterrupted power supply for the CSC and would benefit the local community.

14.2 The EC noted that the proposal was considered in the Screening Committee meeting held on 15.09.2023. It was observed that the State Government has been asked to submit the cost abstract as per the guidelines so that the proposal could be shared with the Ministry of New and Renewable Energy (M/oNRE) for their comments.

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14.3 The EC deferred the projects under solar energy sector for the State of Rajasthan subject to recommendations of M/oNRE. The EC also requested the State to submit detailed justification for the project and cost estimates so that this could be taken up with MoNRE.

15. **Other Infrastructure:**

15.1 It was apprised to the EC that the State has submitted 15 proposals amounting to Rs.14.77 crore as below:

(i) 11 proposals are for Samudayik Bhawan in Bundi,
(ii) Development of Kumbha stadium, Bundi,
(iii) Construction of common service centre, one each in Sirohi and Chittorgarh Distt and
(iv) Rest room (samudayikBhawan) for minority communities for SP Office, Jhunjhunu.

15.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that the SC agreed in principle for two Samudayik Bhawan/ Community Hall/ CSC in Bundi Distt and one each in Sirohi and Chhitorgarh Distt and the State was asked to submit the location of the projects with proper justification and cost estimates.

15.3 The DC, Bundi explained that all the 11 Samudayik Bhawan in Bundi Distt. are located in different villages and are proposed on a cluster basis having substantial minority population. The Committee observed that all the villages are located in the same Block of the District. It desired to know whether these locations satisfy the criteria of minority population within 15 km radius and do not overlap with each other. DC, Bundi clarified that going by the location criteria of 15 km radius, the identified areas for project locations overlap in some of the projects. The Committee suggested the State to propose the projects strictly as per the location criteria of revised PMJVK guidelines and prioritise the projects.The DC, Bundi informed that as per the criteria, 4 locations for the Samudayik Bhawan may be approved.
Further, with regard to the "Development of Kumbha Stadium Bundi", he informed that various developmental activities are proposed on the ground to accommodate and facilitate the large crowds that come for Teej festivals and other festivals in the District. Several infrastructure items are proposed to be created to support the festivities and enrich the experience of the visitors besides promoting inter communal harmony. This is also important for the economic upliftmentof the local artisans and shopkeepers, more that 50% of whom belong to minority communities, as they install their shops on the ground during the festival and sale their handicrafts and goods. The EC requested the State Government to submit supporting documents for the cost estimates for the project and detailed justification for the project.

15.4 With regard to the proposal for Community Service Centre at Sirohi, the EC observed that requisite documents with regard to cost abstract, justification and project location certificate has not been given by the State. The Committee also observed that the State has proposed for

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construction of Rest Room for the S.P. Office, Jhunjhunu for use of minority communities during public hearing and desired to know as to how this would meet objective of the scheme. The Committee did not find any justification for this proposal and suggested to State to build the infrastructure for the SP Office from their owfunds.s, if required.

15.5 After deliberations Empowered Committee approved the below listed proposals. The proposal for development of Kumbha Stadium was approved in principle, subject to the State submitting the supporting documents for cost estimates for examination by the Technical consultant, PMJVK and a detailed justification for the project.
Release of funds for these projects will be as per SNA guidelines of D/o Expenditure.

Sl. No.	Project Name	District	No. of Units	Proposed Cost (Rs. in Lakhs)	Approved Cost (Rs. in Lakhs)	Sharing ratio	Central Share (Rs. in Lakhs)	State Share (Rs. in Lakhs)
1	Samudayik Bhawan, Ulera	Bundi	1	25	25	60:40	15.00	10.00
2	Samudayik Bhawan, Silor	Bundi	1	25	25	60:40	15.00	10.00
3	Samudayik Bhawan, Gudanathavtan	Bundi	1	25	16.75	60:40	10.05	6.70
4	Samudayik Bhawan, Mangal	Bundi	1	20	16.75	60:40	10.05	6.70
5	Development of Kumbha Stadium	Bundi	1	960	960	60:40	576.00	384.00
6	Community Service Centre	Chittor-garh	1	126.52	126.52	60:40	75.91	50.61
	Sub Total		**6**	**1181.52**	**1170.02**		**702.01**	**468.01**

16. The Empowered Committee reviewed the physical and financial status of the projects already approved in the State and the compliance of SNA guidelines. It was observed that the State has an unspent balance of Rs. 242.77 Crore and the balance available in the SNA Account was Rs. 52.22 crore as on 19th September 2023.There is shortfall of Rs. 3.90 crore in release of matching State share by the State Government. UCs amounting to Rs. 4.54 Crore are to be submitted by the State. The State is also required to deposit interest to CFI and furnish information in the prescribed proforma. Geo-tagging by the State is 39% as on 19th September 2023. The Committee also observed that there are 32 infra units where work has not yet been

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started and 1811 units where work is in progress. The projects not started are worth Rs. 120.41 Cr. for which Rs. 34.15 Cr. has been released as Central Share.

16.1 The State informed that the updated information has been sent to the Ministry on 26.09.2023. As per records of the State, out of the 293.68 crore received as Central share, an amount of Rs.202.98 crore has been utilised and UC for an amount of Rs.4.54 crore has been pending. As on 31.03.2022 the amount of Central share in the SNA account was Rs.78.35 crore out of which limits have been issued to the implementing agencies for an amount of Rs.76.36 crore. It was also stated that all the non-started units have been dropped / cancelled by the State.

16.2 The EC asked the State to reconcile the data with the Ministry on priority and comply with all the conditions of D/o Expenditure for release of funds to the States. The State was also advised to use the existing balance in the State Government for the new projects approved for the State. Funds to the State will be released as per SNA guidelines of D/o Expenditure.

B. **Uttar Pradesh**

17. It was apprised to the EC that the State of Uttar Pradesh has submitted 26 proposals (603 units) of Rs.96.46 Crore for the District of Amethi through PMJVK Web Portal. Sector-wise proposals received are as below:

Sl. No.	Sector	No. of Proposals	No. of Units	Project Cost (Rs. in Cr.)
1	Education	11	449	35.38
2	WCD	4	141	18.10
3	Power and Electricity	7	7	36.55
4	Sanitation	1	3	0.3
5	Community Infrastructure Development	3	3	6.13
Total		**26**	**603**	**96.46**

List of proposals has been attached at Annexure-III.

18. The proposals sent for the Amethi Distt. by the State has the recommendations of the State Level Committee. Location certificate certifying that the projects are located in an area where minority population is more than 25% in the catchment area (15km radius) has been furnished by the State.

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19. **Education Sector:**

19.1 The EC noted that the State has proposed 11 proposals in the Education Sector amounting to Rs.35.38 crore. Land is available for these proposals and the State has also submitted the minority population certificate.

19.2 The EC also noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that as per Samagra Sikhsha revised framework for Implementation 2022, the strengthening of infrastructure in existing schools includes provision for ACR, smart classrooms, labs, library, toilets, kitchen shed, playground, boundary wall/fencing with gate, rainwater harvesting, solar panel electrification etc. as per requirement based on availability, adequacy, and functionality of existing infrastructure. It was also noted that the Technical Consultant of PMJVK has given his observations on each of the projects, which has been shared with the State Government. The SC agreed in principle to the proposals under education sector for the Rajasthan subject to recommendations of D/o School Education & Literacy, M/o Education. The cost of the Smart Classroom was recommended at the rate of Rs.2.40 lakhss per Smart Class as per the Samagra Siksha norms. The SC also requested the State to submit proper justification for the projects in the format given in the revised PMJVK guidelines.

19.3 It was apprised to the EC that the State has submitted justification for each of the proposals vide emails dated 25.092023 and 26.09.2023. The DC, Amethi justified the proposals and the need for the proposed interventions.

19.4 D/o School Education & Literacy has given their comments vide their O.M. F. No. l0-95/2023-13-15 dated 27.09.2023 stating that the interventions mentioned in the proposal are related to Samagra Shiksha and PM Poshan Scheme under Ministry of School Education & Literacy. The interventions such as provision of furniture, smart classroom, solar system, boundary wall with gate and additional class rooms are covered under the scheme of Samagra Shiksha. The interventions such as Mid-day meal shed & Kitchen shed are covered under the PM Poshan scheme. With regard to the financial norms for furniture, smart class room solar system, boundary wall, additional class room, it is stated that the cost will be as per SSOR/CPWD rates, whichever is lower. The building plan is to mandatorily include rain water harvesting and barrier free access. Electrification will also include energy saving fittings including renewable energy (like Wind Energy, Hydro Electric energy, Solar Energy etc.) based on the proposal received from the state after seeing the viability. With regard to Mid Day Meal Shed/ Kitchen Shed, the financial norm as per PM Poshan is as per plinth area norm and State Schedule of Rates. 20 sq. meter is prescribed for schools having enrolment of 100 students and additional 4 sq meter for every addition of up to 100 students. Since Abhudaya Blocks are not covered under Samagra Siksha, financial norms for the same have not been given.

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19.5 DoSEL has also requested to ensure that during implementation the cost norms are adhered to and no duplication is carried out with already approved interventions. The DoSE&L, Ministry of Education and State Education Department may be kept informed of the approvals and progress of such interventions.

19.6 **After deliberations, the Empowered Committee approved the following proposals for the State of Uttar Pradesh in the Education sector. Smart Classrooms have been approved at the rate of Rs.2.40 lakhs per unit and the cost of the projects was approved on the recommendations of the Technical Consultant, PMJVK as per the Samagra Siksha norms. Release of funds for these projects will be as per SNA guidelines of D/o Expenditure.**

(Rs. in lakhs)

Sl. No.	Project Name	District	Project Type	No. of Units	Project Cost (SLC)	Approved rate /Unit	Approved cost	Sharing ratio	Central Share	State Share
1	Establishment of Smart Classes	Amethi	Smart Class Room	11	27.94	2.40	26.40	60:40	15.84	10.56
2	Establishment of Smart Classes	Amethi	Smart Class Room	85	215.90	2.40	204.00	60:40	122.40	81.60
3	Boundary Wall And Gate	Amethi	Boundary Wall	6	70.14	11.69	70.14	60:40	42.08	28.06
4	Construction Of Boundary wall With Gate	Amethi	Boundary Wall	2	3.70	1.85	3.70	60:40	2.22	1.48
5	Constriction Abhuday Block Type 2	Amethi	ACR-Block	12	1348.08	107.53	1290.36	60:40	774.22	516.14
6	Constriction Abhuday Block-Type 1	Amethi	ACR-Block	1	111.78	107.11	107.11	60:40	64.27	42.84
7	Establishment Of ACR With Computer Lab, Smart	Amethi	ACR-Labs-in school	25	986.00	36.6	915.00	60:40	549.00	366.00

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	Class And Broadband									
8	Establishment Of Desk Bench	Amethi	Furniture	241	390.27	1.62	390.27	60:40	234.16	156.11
9	Kitchen Shed	Amethi	Misc-Kitchen Shed	2	14.30	6.59	13.18	60:40	7.91	5.27
10	MDM Shed	Amethi	Misc-Dining Shed	26	171.60	6.59	171.34	60:40	102.80	68.54
11	Solar Panel	Amethi	Others	38	198.74	1.95	74.10	60:40	44.46	29.64
	Total			**449**	**3538.45**		**3265.60**		**1959.36**	**1306.24**

20. Women Centric/ WCD Projects

20.1 It was apprised to the EC that the State has submitted 4 proposals (141 units) for construction of Anganwadi Centres amounting to Rs.18.10 crore. Land is available for these proposals and the State has also submitted the minority population certificate.

20.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. It was observed that that the SC has agreed in principle to the proposals under WCD sector for the Amethi Distt. of U.P. subject to recommendations of M/o Women and Child Development and requested the State to submit proper justification for the projects.

20.3 The State has submitted justification for of the proposals vide emails dated 25.092023 and 26.09.2023. The DM, Amethi justified the proposals and the need for the proposed interventions.

20.4 M/o WCD vide their OM No.11/1/2020-CD.I (e82891) dated 26.09.2023 supported the proposal of State of Uttar Pradesh as per the extant guidelines/ terms and conditions of PMJVK subject to condition that there is no overlapping / duplication of construction of Anganwadis already undergoing under MGNREGS and proposed construction under PMJVK. It is also stated that under 'Saksham Anganwadi and Poshan 2.0' the provision for construction of Anganwadi Building is through in convergence with MGNREGS. Under convergence with MGNREGS, cost of construction AWC Buildings is Rs.12.00 lakhs per AWC out of which Rs.8.00 lakhs would be provided under MGNREGS, Rs.2.00 lakhs under 15th FC funds (any other untied funds) and Rs.2.00 lakhs by MWCD per AWC to be shared between Centre and States/UTs in the prescribed cost sharing ratio.

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20.5 After deliberations the Empowered Committee approved the proposal of the State of Uttar Pradesh for construction of 141 Anganwadi Centres (AWC) at a total cost of Rs.1692 lakhs at unit cost of Rs. 12 lakhs per AWC as per details in the table below. Release of funds for these projects will be as per SNA guidelines of D/o Expenditure. The State will ensure that there is no overlapping / duplication of construction of AWCs already undergoing under MGNREGS and proposed construction under PMJVK.

(Rs. in lakh)

Sl. No.	Project Name	District	Project Type	No. of Units	Proposed Project Cost	Approved Cost	Sharing ratio	Central share	State share
1	Construction Of AWC	Amethi	AWC	36	462.24	432	60:40	259.2	172.8
2	Construction Of AWC	Amethi	AWC	9	115.56	108	60:40	64.8	43.2
3	Construction Of AWC	Amethi	AWC	47	603.48	564	60:40	338.4	225.6
4	Construction Of AWC	Amethi	AWC	49	629.16	588	60:40	352.8	235.2
	Sub Total			**141**	**1810.44**	**1692**		**1015.2**	**676.8**

21. **Power Sector**

21.1 It was apprised to the EC that the State has submitted 7 proposals under Power and Electricity Sector amounting to Rs. 36.55 crore for the Amethi Distt. State has certified that the land is available for these proposals and submitted the minority population certificate for the project locations.

21.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. Based on the observations of the representative of the M/o Power during the meeting, the SC requested the State Government to follow the guidelines of the line Ministry for submission of proposals.

21.3 M/o Power vide their OM No.14/14/2022UR&SI-II dated 26.09.2023 stated that the the proposal includes regular system strengthening works required for maintaining quality of supply. Further the abstract of comparison of proposed rates with rates adopted under RDSS (in March, 2022) has been sent for reference as per which the total estimated cost for all the projects is Rs.3132.24 lakhs. It was stated that MoMA may consider escalating the rates by 5% p.a. to account for inflation since March, 2022 for final decision.

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21.5 After deliberations the Empowered Committee approved the proposal of the State of Uttar Pradesh for funding of power sector projects under PMJVK at a total cost of Rs.3215.99 lakhs as per estimates of the M/o Power with 5% escalation or the proposed cost, whichever is lower, as per details in the table below. The State was advised to complete all the procedural requirements as per the RDSS guidelines of M/o Power for implementation of these projects. Release of funds for these projects will be as per SNA guidelines of D/o Expenditure.

(Rs. in lakhs)

Sl. No.	Project Name	District	Project Type	No. of Units	Proposed Project Cost	Estimated cost by M/o Power	Approved Cost	Sharing ratio	central share	State share
1	Replacement Of LT ABC Cable and strengthening of existing LT Line Ded in abundant for providing uninterrupted and quality supply	Amethi	Misc-Electrification	1	751.56	584.31	613.53	60:40	368.12	245.41
2	Increase in Transformer Capacity	Amethi	Misc-Electrification	1	153.26	166.56	153.26	60:40	91.96	61.30
3	Uninterrupted Power Supply	Amethi	Misc-Electrification	1	1196.74	1278.93	1196.74	60:40	718.04	478.70
4	Construction of 33/11kv Sub Station	Amethi	Misc-Electrification	1	756.58	356.71	374.55	60:40	224.73	149.82
5	Uninterrupted and quality power supply	Amethi	Misc-Electrification	1	418.05	335.87	352.66	60:40	211.60	141.06
6	Uninterrupted Nad Quality Power Supply	Amethi	Misc-Electrification	1	249.94	265.92	249.94	60:40	149.96	99.98

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7	Increased of Transformer Capacity	Amethi	Misc-Electrification	1	128.67	143.94	128.67	60:40	77.20	51.47
	Total			7	**3654.8**	**3132.24**	**3069.35**		**1841.61**	**1227.74**

22. Sanitation Sector

22.1 It was apprised to the EC that the State has submitted one proposal (3 units) for construction of toilet blocks amounting to Rs. 29.82 lakhs.

22.2 The EC noted that the proposal was considered in the Screening Committee meeting held on 15.09.2023. The SC agreed in principle to the proposals subject to recommendations of D/o Drinking Water & Sanitation. The SC also requested the State to submit proper justification for the projects. The Technical Consultant, PMJVK observed that the overall PE is in order as the same is based on State Schedule of rates.

22.3 The D/oDWS vide their OM No. S-18012/85/2023-SBM-V-DDWS dated 26.09.2023 supported the proposal for construction of community toilets in Babadurpur Block Amethi, Amethi, U.P., if there exist a need for the same, with financial assistance either from SBM-G or PMJVK. It was also informed that Gram Panchayats should construct Community Sanitary Complex (CSC) on need basis to cater to the sanitation needs of households who do not have individual toiletsdue to lack of space or for floating/ migrant population, or at places where large congregation of people usually takes place, etc. Under SBM (G) Phase-II, there is a provision of financial assistance of Rs. 3 lakhs per CSC. Out of this, 30% to be borne by GPs from 15 FC grant to Local Rural Bodies and remaining amount to be shared between GoI and State in the ratio of 60:40 for non NE State, including Uttar Pradesh. It was also stated that the States have flexibility to provide additional funds from State share or converge funds from other sources, convergence with other schemes of Central or State Governments other than SBM (G), Corporate Social Responsibility, etc.

22.4 After deliberations the Empowered Committee approved the proposal of the State of Uttar Pradesh for funding of sanitation sector projects under PMJVK at a total cost of Rs.29.82 lakhs as per details in the table below. (Rs. in lakhs)

Sl. No.	Project Name	District	Project Type	No. of Units	Proposed Project Cost	Approved cost	Sharing ratio	Central Share	State Share
1	Construction of Toilet Block	Amethi	Community Toilets	3	29.82	29.82	60:40	17.89	11.93
	Total			**3**	**29.82**	**29.82**		**17.89**	**11.93**

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23. Other Infrastructure

23.1 It was apprised to the EC that the State has submitted 3 proposals under Community Infrastructure Sector amounting to Rs.6.13 crore. The proposals are for Construction of Sadbhav mandap, Community hall and a Park.

23.2 The EC noted that the proposals were considered in the Screening Committee meeting held on 15.09.2023. The SC observed that Sadbhav Mandap and Community Hall are for the same purpose and therefore agreed for one Sadbhav Mandap/ Community Hall in the Bahadurpur Block of Amethi Distt. However, the State Government clarified that all the three projects are different and community Hall and Sadbhav Mandap are in different locations and not within the same catchment area of 15 km as per the PMJVK guidelines. The State was requested to submit proper justification for the projects in the format given in the revised PMJVK guidelines. The observations of the Technical Consultant, PMJVK has been shared with the State.

23.3 The State has submitted justification for the proposals vide emails dated 25.092023 and 26.09.2023. The DM, Amethi justified the proposals and the need for the proposed interventions under PMJVK.

23.4 After deliberations the Empowered Committee approved the proposals of the State of Uttar Pradesh for construction of sadbhav mandap, Community Hall and a park under PMJVK as per details in the table below.

(Rs. in Lakhs)

Sl. No.	Project name	District	No. of units	Proposed Project cost	Approved cost	Sharing ratio	Central share	State share
1	Construction of Sadbhav Mandap	Amethi	1	234.00	210.50	60:40	126.30	84.20
2	Community Hall	Amethi	1	341.14	333.23	60:40	199.94	133.29
3	Constriction of Park	Amethi	1	37.47	36.30	60:40	21.78	14.52
	Total		**3**	**612.61**	**580.03**		**348.02**	**232.01**

24. The Empowered Committee reviewed the physical and financial status of the projects already approved in the State and the compliance of SNA guidelines. It was observed that the State has an unspent balance of Rs. 776.93 crore and as on 19th September 2023 the balance available in the SNA Account was Rs. 539.90 crore. There is shortfall of Rs. 11.15 crore in release of matching State share by the State Government. As per the expenditure reported by the State, UCs amounting to Rs. 298 crore are to be submitted by the State. The State is also required to deposit interest to CFI and furnish information in the prescribed proforma. Geo-tagging by the State is 21%.

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24.1 The Committee also observed that there are 2259 units where work has not yet been started and 2467 units where work is in progress. The projects not started are worth Rs. 162.85 Cr. for which Rs. 89.53 Cr has already been released as Central Share. The State was advised to review he projects which have not yet been started. The State informed that a decision has already been taken to drop all the projects and a list of such projects have been sent to the Ministry. The Committee was apprised that that these projects are separate from those which have already been dropped by the State. The State was advised to identify the projects in consultation with the Ministry and drop them.

24.2 The State informed that expenditure from the SNA account and submission of UC is a continuous process. The State has already submitted UCs of more than 75% of Central share released and thus they comply with the SNA guidelines for release funds. It was informed to the State that there are other conditions also for release of funds which include interest deposit in the CFI, submission of legacy data in PFMS and that the balance of funds available in the SNA account should be less that 50% of the amount likely to be released to a State. With regard to the balance available in the SNA account, the State informed that limits have already been issued to the implementing agencies for the projects and it has now become difficult to issue further limits to the IAs for other projects for which demands are being raised. The State requested the Ministry to take up the matter with the D/o Expenditure for relaxing the condition as the State is facing difficulty in execution of the projects. It was informed to the State that the matter had already been taken up with the Deptt. of Expenditure in the past.

The EC advised the State to utilise the amount already available with them for the ongoing projects and the new projects. Further funds to the State can be released on compliance of the SNA guidelines. The State was also requested to expedite the geo-tagging of PMJVK assets.

C. Karnataka

25. The EC noted the physical and financial progress of the State of Karnataka. It was apprised to the Committee that a total of 16707 units has been approved for the State with a total cost of Rs.897 crore, out of which Rs. 655 crore (Central + State share) has been released. The State has an unspent balance of Rs. 10.14 crore while balance in the SNA Account was Rs. 0.03 crore as on 19th September 2023. It was also noted that the State has submitted legacy data which is under review and has geo-tagged 75% of PMJVK assets.

25.1 The PMJVK Portal has been opened for the State of Karnataka, which has submitted 52 proposals amounting to Rs. 659.53 crore. The proposals have been shared with concerned line Ministries and their comments are awaited. The State informed that majority of the proposal submitted are from State's Minority Department Deptt. They also, requested for the release of funds given the low SNA balance and unspent amount with the State.

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25.2 The EC desired that the State Governments should also follow up with the concerned line Ministries in the GoI to expedite their comments/ recommendations of the proposals. The EC asked the State to reconcile the amount, which is not reflected in the SNA account. The proposal for release of funds to the State will be examined separately by the Ministry.

D. Mizoram

26. The EC noted the physical and financial progress of the State of Mizoram. It was apprised to the Committee that a total of 3452 units have been sanctioned for the State with a total approved cost of Rs. 496 crore. The State has utilised 255.38 crore out of the total release (Central +State) of Rs. 273 crore. There is an unspent balance of Rs. 17.59 crore with the State while the balance in SNA account was Rs. 2.99 crore as on 19th September 2023. The State has not yet deposited interest in CFI and is yet to enter Legacy Data in PFMS. It was also noted that the progress of geo-tagging of PMJVK assets is not satisfactory as the progress is only 3%. The State also needs to complete the reconciliation of the data for 2009-10, 2010-11 and 2017-18 amounting to Rs. 5.47 crore.

26.1 The EC also noted that the top 10 major projects of the State are all under construction and requested the State to expedite the physical progress. It was also observed that 46% of total approved project cost has been allocated so far for the Sports sector. The State was requested to focus on the priority sectors of education, health, skill development and women centric projects in the minority areas so that the objective of the scheme could be met.

26.2 The assured that it would submit legacy data and interest to CFI on priority. It would also expedite the physical progress and geotagging of PMJVK Assets. The State informed that out of the total unspent balance of Rs.17.59 crore, only Rs. 3.43 crore is with the department and the rest pertained to State Department of Social Welfare, which was looking after the scheme prior to 2017-18. The EC advised the State to locate the projects and the unspent balance in coordination between the two departments.

26.3 State further requested that unit-wise ID may be created for its project *'Provision of Computer Set & Printer in Primary/Upper Primary/Middle schools at different locations'* approved in FY 2013-14 sanctioned under 82nd EC, as the 60 smart classrooms sanctioned haven been installed in schools at different locations. The State was advised to share location of these schools with the Ministry so that the same could be updated on the portal.

26.4 The EC asked the State to reconcile the amount, which is not reflected in the SNA account and to expedite geo-tagging of PMJVK assets. The EC also advised the State to submit proposals on the PMJVK Portal. The Ministry may organise workshops to handhold the State for online project submission. The proposal for release of funds to the State will be examined separately by the Ministry.

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E. Uttarakhand

27. The EC noted the physical and financial progress of the State of Uttarakhand. It was apprised to the Committee that the State has been sanctioned 2324 units with a total approved cost of Rs. 296 crore. The State has utilised 240.06 crore out of the total release (Central +State) of Rs. 250.84 crore. The State has an unspent balance of Rs. 5.82 crore while the balance in SNA Account was Rs. 0.22 crore as on 19th September 2023. State is required to submit UCs amounting to Rs. 28.80 Crore and is yet to deposit interest to CFI. The State has geo-tagged 37% of PMJVK assets. The Committee noted that there are 783 approved units with have not started, out of which 770 are bicycles for the girl students. The State was asked to review the non-started projects.

27.1 The EC advised the State to submit the pending UCs and expedite the physical progress. The State informed that the balance unspent is with the implementing agency and they are awaiting UC. They also assured that pending UCs will be submitted by October, 2023. The State also informed that it has dropped the 770 bicycles sanctioned during FY 2016-17. State was advised to formally communicate to the Ministry regarding dropping of non-started units.

27.2 The EC asked the State to reconcile the amount, which is not reflected in the SNA account and to expedite geo-tagging of PMJVK assets. The EC also advised the State to submit proposals on the PMJVK Portal. The Ministry may organise workshops to handhold the State for online project submission. The proposal for release of funds to the State will be examined separately by the Ministry.

F. Sikkim

28. The EC noted the physical and financial progress of the State of Sikkim. It was apprised to the Committee that a total of 1679 units have been sanctioned to the State with a total approved cost of Rs.499 crore. The State has utilised 256.53 crore out of the total release (Central +State) of Rs. 279.07 crore. The State has an unspent balance of Rs. 20.07 crore and the balance in SNA Account was Rs. 0.44 crore as on 19th September 2023. It was noted that the State of Sikkim has not yet entered the Legacy data in PFMS.

27.2 The EC asked the State to reconcile the amount, which is not reflected in the SNA account and to expedite geo-tagging of PMJVK assets. The EC also advised the State to submit proposals on the PMJVK Portal. The Ministry may organise workshops to handhold the State for online project submission. The proposal for release of funds to the State will be examined separately by the Ministry.

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G. Nagaland

28. The EC noted the physical and financial progress of the State of Nagaland. It was apprised to the Committee that the State of Nagaland has been sanctioned 10 units with a total approved project cost of Rs. 221 crore. The State has utilised Rs. 119.72 crore out of the total release (Central +State) of Rs. 163.40 crore. The State has an unspent balance of Rs. 43.67 crore while balance in SNA account is Rs. 18.44 crore as on 19th September 2023. UCs amounting to Rs. 42.88 crore is pending for the expenditure reported by the State. The Legacy data has not yet been entered in PFMS by the State. All the assets have been geo-tagged by the State. The State informed that they are in the process of reconciling the pending UCs and assured that the same would be submitted shortly.

28.1 The EC asked the State to reconcile the physical and financial progress with the Ministry and to submit the pending UCs expeditiously. The EC advised the State to submit proposals on the PMJVK Portal. The Ministry may organise workshops to handhold the State for online project submission.

H. Tripura

29. The EC noted the physical and financial progress of the State of Tripura. It was apprised to the Committee that a total of 28424 units with a total approved project cost of Rs. 237 crore has been sanctioned to the State. The State has utilised Rs. 167.86 crore out of the total release (Central + State) of Rs. 205.22 crore. The State has an unspent balance of Rs. 38.28 crore while balance in SNA account is Rs. 7.61 crore as on 19th September 2023. UCs amounting to Rs. 11.46 Crore is pending against the expenditure reported by the State and there is a shortfall of Rs. 0.91 crore in release of matching State share. The State has not entered the Legacy Data in PFMS and not yet started Geo-tagging of PMJVK assets.

29.1 The State informed that the data has not been updated and as per their record, there is unspent balance of Rs.8.07 crore and the balance in SNA account is Rs. 6.07 crore. The State assured to enter the legacy data in PFMS and release of shortfall in matching State share. With regard to geo-tagging, the State informed that earlier it was envisaged to geo-tag the projects through the implementing agencies. However, now they have decided to do it through a third party and the process will start shortly.

29.2 **The EC asked the State to reconcile the physical and financial progress with the Ministry and to submit the pending UCs expeditiously. The State was also asked to start geo-tagging of PMJVK assets without any further delay. The EC advised the State to submit proposals on the PMJVK Portal. The Ministry may organise workshops to handhold the State for online project submission.**

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I. Himachal Pradesh

30. It was apprised to the EC that only project in the Health sector at a cost of Rs.12.77 crore has been sanctioned in the State of Himachal Pradesh. The progress of the project is not satisfactory as an expenditure of Rs. 0.62 core only has been incurred on this project. **The EC advised the State to explore possibilities of new projects in the State as now all the districts are covered under the scheme. The EC also desired that the State Government may review the ongoing project in the State and expedite its completion.**

J. Puducherry

31. It was apprised to the Committee that so far, the UT of Puducherry has no footprint of PMJVK scheme. The UT has submitted some proposals to the Ministry physically. The PMJVK portal has been opened for the UT. The UT administration informed that as per the revised PMJVK guidelines the UT is exploring the possibilities to submit proposals of all its districts on the PMJVK web portal. **They assured that the UT will submit the proposals online after the SLC's approval.**

32. The meeting ended with thanks to the Chair.

**** 03/10/2023

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Annexure-I

List of Participants

MoMA and other Central Ministries

1. Shri K. Srinivas, Secretary, M/o Minority Affairs- In Chair
2. Shri C.P.S. Bakshi, Joint Secretary, M/o Minority Affairs
3. Smt. Hema Jaiswal, DDG, Department of Expenditure, Ministry of Finance
4. Shri R.N. Mundhe, Senior Research Officer (SJE), Niti Aayog
5. Shri Pawan Kumar, Director (Finance), MoMA
6. Shri Karanjit Singh, Director, Department of Drinking Water and Sanitation
7. Shri Jameer Ansari, Deputy Secretary, Ministry of Power and Electricity
8. Shri S.S Verma, Deputy Secretary (PMJVK), MoMA
9. Shri Ravi Chandra, Under Secretary (PMJVK), MoMA
10. Shri Varun M. R., Consultant (NHM), Ministry of Health and Family Welfare
11. Shri Anil Kumar, Section Officer (PMJVK), MoMA
12. Shri. A. K. Grover, Technical Consultant (PMJVK), MoMA

State Governments

13. Smt. Monica Garg, ACS, Minority Welfare and Waqf Department, Government of Uttar Pradesh
14. Smt. Ribha Singh, Director, Minority Welfare and Waqf Department, Government of Uttar Pradesh
15. Shri. Bhavani Singh, IAS, MD Vidyut, Government of Uttar Pradesh
16. Shri. Rakesh Mishra, IAS, District Collector, Amethi, Government of Uttar Pradesh
17. Shri Jameel Ahmed Qureshi, Director cum Joint secretary, Department of Minority Affairs & WAQF, Government of Rajasthan
18. Shri Mehmood Ali Khan, Deputy director, Department of Minority Affairs & WAQF, Government of Rajasthan
19. Shri Aslam Khan, Assistant Director, Department of Minority Affairs & WAQF, Government of Rajasthan
20. Shri Surendra Kumar Sharma, Consultant PMJVK, Department of Minority Affairs & WAQF, Government of Rajasthan
21. Dr. Ravindra Goswami, IAS, District Collector, Bundi, Government of Rajasthan
22. Shri. Manoj Jain, IAS, Secretary, Department of Minority Welfare, Haj and WAQF, Government of Karnataka
23. Shri Jilani Mokashi, Director, Department of Minority Welfare, Haj and WAQF, Government of Karnataka
24. Shri Rajendra Kumar, Add. Secretary, Directorate of Minority Affairs, Government of Uttarakhand
25. Shri Hira Singh Basera, Deputy Dir. cum Secretary, Directorate of Minority Affairs, Government of Uttarakhand

26. Shri Teresy Vanlalhruaii, IAS, Secretary, Department of District Council and Minority Affairs, Government of Mizoram
27. Shri Lalnunhlua, Director, Sports & Youth Service, Government of Mizoram
28. Shri John Tanpuia, Secretary, Mizoram State Sports Council, Government of Mizoram
29. Shri Satyen Kr Pradhan, Additional Secretary, Social Welfare Department, Government of Sikkim
30. Shri Sukbir Subba, Chief Engineer, Social Welfare Department, Government of Sikkim
31. Shri Ashish Gurung, Deputy Secretary, Social Welfare Department, Government of Sikkim
32. Ms. Obangla Jamir, IAS, Secretary, Directorate of Minority Affairs, Government of Nagaland
33. Shri Shashank Pratap Singh, IAS, Director, Directorate of Minority Affairs, Government of Nagaland
34. Shri Tapas Rai, IAS, Secretary, Department of Minority Welfare, Government of Tripura
35. Shri Habijuddin, Joint Director, Department of Minority Welfare, Government of Tripura
36. Ms. Sudha Devi, IAS, Secretary, Directorate for the Empowerment of SCs, OBCs, Minorities & Specially Abled, Government of Himachal Pradesh
37. Shri R. Kesavan, IAS, Secretary, Backward Classes and Minority Welfare Department, Administration of Puducherry

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